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Town of Raymond New Hampshire

2006 Annual Report



2006 Annual Report

Of the Selectmen, Departments, Boards and
Commissions of the Town and School District of
the Town of Raymond, NH, for the year ending
December 31, 2006

Population: 10,639
Registered Voters: 6,546
Area: 26 Square Miles
Net Taxable Valuation: \$955,151,785

2006 Tax Rate:
Town: \$4.96
School: \$11.34
County: \$.83
State Education Grant: \$2.14
Total: \$19.27

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Elected Officials

BOARD OF SELECTMEN

Harold R. Wood, Jr., Chair (March, 2007)

Gregory C. Bemis, Vice Chair (March, 2008)	Timothy E. Auclair (March, 2009)
John S. Barnes, Jr. (March, 2007)	Franklin C. Bishop (March, 2008)

BUDGET COMMITTEE

Gail Columbus, Chair (March, 2009)

Colleen West-Coates, Vice Chair (March, 2009)	Sandra Lee Ellis, Secretary (March, 2007)
Edward F. French (March, 2008)	Edward J. P. Miller (March, 2008)
James Tuttle (March, 2007)	Douglas E. Vogel (March, 2008)
Timothy E. Auclair (Selectmen Rep.)	John H. Harmon (School Board Rep.)

ETHICS COMMITTEE

Marilyn Semple, Chair (March, 2007)

Patrick J. Larney, Vice Chair (March, 2009)	Pamela Turcotte, Secretary (March, 2008)
Frank Bourque (March, 2008)	Sandra Lee Ellis (March 2009)

LIBRARY TRUSTEES

Robert Gonser, Chair (March, 2007)

Karen A. Currier, Treasurer (March, 2009)	Barbara H. Beardsley (March, 2008)
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PLANNING BOARD

John F. Page, Sr., Chair (March, 2008)

Frank Bourque, Vice Chair (March, 2007)	William Cantwell, Secretary (March, 2009)
Peter Buckingham (March, 2009)	Robert Carlberg (March, 2008)
Jonathan Wood (March, 2007)	Gregory Bemis (Selectmen Rep.)

SCHOOL BOARD

Julie Hazell-Felch, Chair (March, 2008)

John H. Harmon, Vice Chair (March, 2009)	Diane Naoum, Secretary (March, 2009)
James Levesque (March, 2007)	Christina Vogel (March, 2007)

STATE REPRESENTATIVES

Franklin C. Bishop (2008)

Robert Forsing (2008)	Lawrence "Mike" Kappler (2008)
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STATE SENATOR

John S. Barnes, Jr. (2008)

SUPERVISORS OF THE CHECKLIST

Gail Amirault-Ernst (March, 2007)

Gayle McMullen (March, 2008) Marilyn Semple (March, 2010)

TOWN MODERATOR

Kathleen Hoelzel (March, 2008)

TOWN CLERK/TAX COLLECTOR

Doris M. Gagnon (March, 2008)

TREASURER

Catherine Grant (March, 2008)

TRUSTEES OF THE TRUST FUNDS

Cathleen Welch, Chair (March, 2008)

Tina Thomas, Treasurer (March, 2007) Kevin S. Woods (March, 2009)



Govenor Lynch assessing the Mother's Day
flood damage

Appointed Officials

BOAT AGENT

Penny Beaumont (Yearly)

CABLE COMMITTEE

Kevin Woods, Chair (April, 2007)

Christy Eppig, Vice Chair (April, 2008)	Marc Vadeboncoeur, Secretary (April, 2007)
Ron Edgar (April, 2007)	James Holmes (April, 2007)
Harold R. Wood, Jr. (Selectmen Rep.)	James Levesque (School Board Rep.)

CAPITAL IMPROVEMENTS PROGRAM COMMITTEE

Timothy E. Auclair (Selectmen Rep.)	John S. Barnes, Jr. (Selectmen Rep.)
Frank Bourque (Planning Board Rep.)	Peter Cleaves, (Conservation Comm. Rep)
Sandra Lee Ellis (Budget Committee Rep.)	Diane Naoum (School Board Rep.)
John F. Page, Sr. (Planning Board Rep.)	VACANT (Planning Board Rep.)
Richard Bates (Advisor)	Grace Collette (Advisor)

CEMETERY ADVISORY BOARD

David Baker, Chair (April, 2007)

Assunta Ege, Vice Chair (April, 2008)	Peter Buckingham, Secretary (April, 2007)
Peter Harney (April, 2008)	Lawrence "Mike" Kappler (April, 2009)
Gregory C. Bemis (Selectmen Rep.)	

CONSERVATION COMMISSION

Cheryl Killam, Chair (April, 2007)

Janis Kent, Vice Chair (April, 2009)	Cari Boothby (April, 2009)
Peter Cleaves (April, 2007)	Cody Cramer (April, 2008)
Jonathan N. Wood (April, 2009)	Franklin C. Bishop (Selectmen Rep.)

EMERGENCY MANAGEMENT

Kevin Pratt, Director (Indefinite)

Peter Blais (April, 2008)	Mark Penny (April, 2008)
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HIGHWAY SAFETY COMMITTEE

Dennis G. McCarthy, Chair (Public Works Director)

Richard Bates, (Town Manager)	Richard J. Mailhot (Code Enforcement)
Kevin Pratt (Fire Chief)	David Salois (Police Chief)
Franklin C. Bishop (Selectmen Rep.)	

HISTORIC DISTRICT COMMISSION

Caroline Severance, Honorary Member (April, 2007)

Marion Buffington (April, 2008)	Assunta Ege (April, 2007)
Elaine Harmon (April, 2007)	Edward Moulton (April, 2007)
Diane White (April, 2009)	Joyce Wood (April, 2009)
Gregory C. Bemis (Selectmen Rep.)	

RAYMOND BUSINESS AND ECONOMIC DEVELOPMENT COUNCIL

Dennis Lydon, Chair (April, 2007)

Paul Brown (April, 2009)	Peter Buckingham (April, 2009)
Edward French (April, 2008)	Andrew Harmon (April, 2007)
Kathleen Hoelzel (April, 2008)	Timothy Louis (April, 2008)
Donald Tenney (April, 2009)	Harold R. Wood, Jr. (Selectmen Rep.)

RECREATION ADVISORY BOARD

Loukas Papamichael, Chair (April, 2007)

Sandra Lee Ellis, Secretary (April, 2009)	Christopher Gillen (April, 2009)
Angel Miller	Franklin C. Bishop (Selectmen Rep.)
Julie Hazell-Felch (School Board Rep.)	

RECYCLING & SOLID WASTE COMMITTEE

Kathleen McDonald, Chair (April, 2009)

Maureen Lundergan (April, 2009)	Dean Plender (April, 2009)
Gregory C. Bemis (Selectmen Rep.)	

SOUTHERN NH PLANNING COMMISSION

Harold R. Wood, Jr. (Selectmen Rep.)

Richard S. Ladd (September, 2008)	John F. Page, Sr. (March, 2008)
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TOWN OFFICIALS

Code Enforcement & Health Officer	Richard J. Mailhot
Communications Director	Pauline G. Gordon
Deputy Town Clerk/Tax Collector	Sharon E. Walls
Finance Officer	Grace E. Collette
Fire Chief	Kevin Pratt
Librarian	Sherry Brox
Police Chief	David T. Salios
Public Works Director	Dennis G. McCarthy
Raymond Ambulance, Inc. President	Jean Larrabee
Recreation Director	Michelle A. Gordon
Town Manager	Richard C. Bates
Town Planner	Ernest M. Creveling

ZONING BOARD OF ADJUSTMENT

Paul McCoy, Chair (April, 2007)

Sharon Weldy, Vice Chair (April, 2009)	Nicholas Moccia (April, 2007)
Charles White (April, 2007)	Joyce Wood (April, 2007)



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Executive Summary



The old Iber Holmes Gove Middle School.

Town Report Dedication

This year's town report is dedicated to the many hard working volunteers who dedicate countless hours in support of RCTV 22.

These dedicated individuals commit countless hours in service to the community and are rarely seen, while the results of their work has been the cornerstone of communication for the people of Raymond. They are there behind the scenes at each and every meeting. It is this coverage that keeps residents informed and connected to the community. Their level of professionalism produces shows that are high quality well produced broadcasts. Their commitment and consistency has led residents to trust and count on them in a way you count on the networks to provide local news. Their jobs are not easy and they don't provide the same rewards as other volunteer jobs. There are no home runs or last minute goals, no vote for a policy that will change the town, there is good quality TV. They do it all for the love of what they do and to make Raymond a better place. They are rarely seen and rarely thanked, but think what Raymond would be without RCTV 22.

Thanks to the volunteers of RCTV 22!

Raymond Cable TV Committee:

Kevin Woods-Chair

Christy Eppig- Vice Chair

Marc Vadeboncoeur

Jim Holmes

Ron Edgar

Joe Lucafo (Alternate)

Dick Wood (Selectmen's Rep)

Board of Selectmen

Harold R. Wood, Jr., Chairperson

This past year has been a busy, exciting year for the Board of Selectmen. As everyone is aware the majority of our focus was the development at exit 4 although many other things happened as well.

First, thank you to all of the citizens who took part in the process, from reading and editing documents, to expressing their opinions at public meeting, to showing up to vote on many issues important to the future of Raymond. You have helped create something that will benefit us greatly in the future.

Second, let me thank all of the Board members who have been involved in the process for the past year; Norm Weldy, Greg Bemis, Jack Barnes, Frank Bishop, and Tim Auclair. With the hard work and dedication of the individuals we have accomplished a great deal over the past year. While there have been disagreements, at the end of the day all of the members were interested in doing what is best for the citizens of our town.

Lastly, but most importantly, a big thanks from all of the Board members to Town Manager Rick Bates; it has been his hand on the tiller that has kept this ship on a true course. Without his diligence and dedicated work ethic, we would not be virtually ready for the development at exit 4 to start. His tenacity in working with land owners, developers, state and federal officials has produced phenomenal results. We are now poised and ready.

The biggest and best accomplishment over the past year as all are aware, was the approval by the citizens for the development at exit 4. The Tax Incremental Finance (TIF) District was approved to pay for the construction of a wastewater treatment facility to service not only the development at exit 4, but also the future potential for servicing the downtown area and with some future modifications, a number of other necessary areas of town. That allows us to develop exit 4 to the maximum and create the tax revenue stream to help with the tax burden we all now suffer. While we won't see the benefits for a couple of years, all of the details are in place.

Looking back over the past year we were part of a number of events in our town;

- The Board recognized a new town employees union
- Established a mosquito control program for the town utilizing a larvacide spread on the surface of areas where mosquitoes could breed to control the propagation process
- Recognized the excellence of our youth in sports and scouting activities
- Placed signs in town recognizing Chris Carpenter, who grew up in Raymond, as the 2005 Cy Young Award winner
- Recognized Daniel Barter, a local resident, who has climbed the highest peaks on all 7 continents

The Mothers Day floods were of grave concern to the Board as we had areas of town that were inaccessible and there was damage to many town roads. Citizens that were stranded became very close, supporting each other, shopping for others, etc. and luckily, after a couple of days, some semblance of order was re-established. The Public Works Department now knows where our weak spots are and can, as funds allow, address them.

One of the highlights of the year was when the Selectmen became "Sewer Commissioners". When the Sewer Overlay District was created in connection with the development at exit 4, the Board assumed that new task and title.

On September 18 the voters approved the final part of the exit 4 development by approving:

- A Tax Incremental Finance District
- A Tax Incremental Financing Plan to pay for the treatment plant
- A Developers Agreement to guarantee payment of the plant
- Establishing a TIF District Advisory Board

In the late summer the town got it's first "hit" with a mosquito testing positive for the Eastern Equine Encephalitis (EEE). The mosquito control program, through the summer included collecting mosquitoes in areas around our town and one of the collection sites got the hit. The contractor was then requested to utilize a spray at all of the activity sites (athletic fields, etc.) around town to control the adult mosquito population. Thankfully, we did not have any citizen contract the virus, and will, with voter support, continue the program next year.

The town also had another successful year with the Pay-As-You Throw program. The town contractor collected a total of 972.98 Tons of recyclables and 1554.61 Tons of household trash in the green bags. That is a 38% recycling rate. Congratulations and thanks to all those people who actively participate in the program. The state has a goal of 40%, so we are nearly there.

The latest challenge for the Board is the hiring process to secure the services of a new town manager. Rick Bates has announced his retirement effective next June and will need to be replaced. The Board will have a difficult task to replace Rick and get the right person to continue the good programs that we have in motion which will benefit our community.



Road damage following the 2006 Mother's Day flood.

Town Manager Report

Richard C. Bates, Town Manager

After 30 years in Raymond this is my final town report. I had hoped that in my tenure as manager that I could help position the town to move forward and become the town it really deserves to be. I wanted people outside of Raymond to see what I have seen over the past 30 years, a great community filled with wonderful people and as an opportunity for their businesses. 2006 was a year of remarkable steps forward for the town. While it seemed like the progress made on the development of exit 4 happened suddenly, it was actually the result of years of effort on many fronts by many people.

After years of lying fallow, residents of Raymond overwhelmingly approved articles that will make it possible for the development at exit 4 to finally happen. Raymond did in one year what many towns take several years to do.

Voters passed a 12 million dollar bond to build a wastewater treatment plant, granted the authority to create a TIF district and later in the same year, created the district. You revised zoning to allow for increased building heights in the district, created a sewer overlay district to allow for mixed use development, gave the authority for the town to advance an incentive for development by using town owned land as mitigation for wetlands disturbance, and adopted a TIF financing plan and development program to pay for the new treatment plant. You also ratified the guarantee agreement for the repayment of the bond by the developer and granted the authority for the board to enter a lease agreement with the ambulance association allowing them to vacate a piece of prime developable land and put it on the tax roles.

Much of the work on exit 4 is tied to the clean up of the former Regis Tannery property. With the state's help, we applied for two Brownfields grants to clean up the site that has been blight in the center of town since 1972. We received the first grant for \$200,000.00 in May of '06 and much to our surprise we received a second grant for another \$200,000.00 later that summer. The National program is extremely competitive and Raymond was just the third town in NH to get a grant and we had the good fortune to get two. With the commitment of the new owner to contribute an additional \$200,000.00 in labor, clean up of the site can begin in '07. The reclaimed land will be used as a site for the wastewater treatment plant and the parcel on Wight Street can be used as a location for a new town office building, in the future.

While it seems like things are slowing because of the downturn in the economy, interest in exit 4 has been high. Raymond is looked at around the region as a town to watch for good things to happen. Interest is so great, that exit 5 is starting to bustle with inquiries. While, as of the time that I am writing this, we have no firm commitments, I am confident they are just around the corner.

Much of the interest in Raymond comes from strong, positive community attitude. Developers want to be in communities that want them there and they need to have a planning and permitting process that offers them a reasonable expectation that they can move the process fairly smoothly. The work that Raymond has done is getting the attention of developers around the country. At a recent conference for developers I heard developers say all of the things we have been doing right

In 2006 we completed a town wide revaluation to bring all properties up to market value as we had slipped to an equalization ratio of 53%. It is important that we keep those ratios as close to 100% as possible, so that all property owners are assessed fairly. In 2006 we settled an abatement case with Wal-Mart. Their value had not increased as rapidly as residential properties and their equalized value exceeded their fair market value. Knowing the case was in the wings, the town kept money for the

settlement in the "overlay account" which caused some of the jump in the '06 tax rate. Wal-Mart accepted that abatement amount and in the interest of helping the town solve the problem, agreed to a lower value over the next 3 years to recoup their overpayment. This means we receive less tax revenue from them, but we do not have to raise taxes to pay the abatement.

The spring floods caused a great number of problems for many residents but, not to belittle the losses for of our residents, we were luckier than some communities in the state. Thanks to the quick response of police, fire, public works, National Guard, and volunteers, losses were kept to a minimum and there was no serious injuries or loss of life.

The heavy rains washed away a culvert on Old Bye road isolating hundreds of residents across a 50 foot wide by 8-10 deep ditch that, for days, rushed with a river so strong, that the road could not be repaired. Working through the night, public works crews hand cut an emergency access road to the neighborhood. Donating his equipment, Aaron Hoelzel of Littlewoods helped to make the roadway passable for a military hummer to access the neighborhood and police, ambulance and fire departments, stationed personnel in the isolated neighborhood in case of emergency. Neighbors helped each other with transportation using vehicles that were a way out of the neighborhood when the road washed out. Green Hills was also impacted by the heavy rains and rising river and crews worked frantically to pump out yards for residents.

2006 was our first full year of PAYT and while not everyone's favorite topic, it is doing much better than expected. Recycling rates are up around 40%, but our sale of bags is down about 20% over what we expected. While we have less revenue from the sale of bags, we also are paying for less tonnage going across the scale in Rochester. The net result is positive for the town in the fact that trash, and how we handle it, is not in control of the town's budget and we are spending less on trash overall. Without PAYT taxes would have risen more that they did in '06 and would impact the 2007 tax rate as well.

Raymond is blessed with excellent water resources; however in the interest of planning for the future, the town has secured an easement for a new town well on property near the Candia line. It will more than double our drinking water capacity. While we are not at capacity with our current wells, we will be there some day. I believe that, while water might never reach the value of oil as a commodity, it will become a major importance in the future. Clean, safe drinking water will be a measure of worth in the next generation. Protecting Raymond's aquifers is of prime importance and the work takes continuous conscious effort. I am extremely proud of the work we have done to secure Raymond's water supply.

Over the past year department heads have been asked to continue to provide quality service with little or no increase in budget and without exception they have done an excellent job and risen to the task. Every one of them is keenly aware of the tax burden residents are under and work very hard to get the most out of every dollar you give them, without reducing the quality of service you receive. Individual department reports will go into more detail about their accomplishments for the year.

Leaving Raymond will be one of the hardest things I have ever done, however I believe that Raymond is well positioned to move forward with a new manager at the helm for 2007. It has been an honor to serve the people of Raymond all these years.

Town Of Raymond

First Session - February 4, 2006

The Town of Raymond first session (deliberative session) was called to order at 8:04 am in the Raymond High Cafeteria by Moderator, Kathleen Hoelzel.

Moderator, Hoelzel verified the posting of this deliberative session warrant and budget as well as the posting of the default budget. Moderator Hoelzel led the assembly in the Pledge of Allegiance.

Moderator Hoelzel introduced town officials and town counsel. She announced that Tim Louis would be Assistant Moderator for today's session. The Moderator read the rules of order for today's meeting. A peach color voting card with the letter E would be used for voting and identification at today's meeting.

Supervisors of the Checklist Marilyn Semple, Robert Forsing and Gayle McMullen were present. Ballot clerks today were Frances Carlberg and Diane Naoum.

Article 1. To choose the following: One (1) Selectmen for 3-year term; One (1) Supervisor of the Checklist for six (6) year term; Two (2) Budget Committee for 3-year terms; One (1) Library Trustee for 3-year term; One (1) Trustee of Trust Funds for 3-year term; One (1) Moderator for 2-year term; Two (2) Planning Board for 3-year terms; One (1) Planning Board for 2-year term; One (1) Planning Board for 1-year term; Two (2) Ethics Committee Members for three (3) year terms.

The Moderator declared that Article # 1 would appear on the official ballot with candidates as read and printed.

Articles 2 thru 14 are zoning amendments and cannot be amended, therefore, all amendments were read and addressed.

The Moderator declared that zoning Articles 2 thru 14 would appear on the official ballot as read and printed.

Article 2. Zoning Amendment #1 – Article III Zones Section 3.200 et. seq. Zoning Boundaries:

To delete Section 3.200 Zoning Boundaries and replace it with new language that establishes that all zoning districts are located and bounded as shown on an Official Zoning Map entitled "Raymond Zoning Map, Raymond, New Hampshire." The text includes Rules for Interpreting district boundaries. This amendment also deletes Sections 3.230, 3.240 and 3.250 and inserts new text that describes the purpose and intent of the Commercial C-1, Commercial/Residential C-2, and Industrial zoning districts. **RECOMMENDED BY THE PLANNING BOARD.**

Article 3. Zoning Amendment #2 – Article II General Provisions Section 2.100 Definitions:

To amend Subsection 49 Manufactured Home Park by changing the definition of the number of manufactured homes in a park from 2 to 10 and referencing Article IV, Section 4.500 Manufactured Home Parks. **RECOMMENDED BY THE PLANNING BOARD.**

Article 4. Zoning Amendment #3 – Article IV Uses and Standards, Section 4.500 Manufactured Home Parks:

To amend Subsection 01 requiring both site review and subdivision approval of Manufactured Home Parks; to amend Subsection 04 requiring all utilities in Manufactured Home Parks be provided underground; to amend Subsection 07 requiring 100 foot “no cut” buffer be provided along all exterior property lines; to add a new Subsection 08 requiring that all Manufactured Home Parks include a clubhouse which shall be no less than a minimum of 50 square feet per unit to be constructed for the Manufactured Home Park. RECOMMENDED BY THE PLANNING BOARD.

Article 5. Zoning Amendment #4 – Article IV Uses and Standards, Section 4.500 Manufactured Home Parks:

To delete Section 4.501 Allowed Density Subsections 01 and 02 in its entirety and to replace it with a new Section 4.501 establishing allowed densities of 1.0 unit per acre for the first 20 acres less Zone G land and 0.5 unit per acre for over 20 acres less Zone G land in a proposed Manufactured Home Park. RECOMMENDED BY THE PLANNING BOARD.

Article 6. Zoning Amendment #5 – Article IV Uses and Standards, Section 4.600 Multi-family Housing:

To amend Subsection 03 by changing the reference by which to calculate the number of allowed units per acre of developable land from the Model Subdivision Regulations For Soil-Based Lot Size to the New Hampshire Code of Administrative Rules, ENV-WS 1-“Subdivision and Individual Sewage Disposal System Design Rules”. RECOMMENDED BY THE PLANNING BOARD.

Article 7. Zoning Amendment #6 – Article V Area & Dimensional Requirements, Section 5.104 Special Requirements in Zone G:

To amend Subsections 01 and 02 by replacing Building Height 30 feet with Wetland Setback 25 feet (minimum) and adding a reference under Subsection 02 that the Minimum Lot Requirements apply to Zone B; to add a new section 03 creating Minimum Lot Requirements in Zone A, Lots shall contain a minimum of 20,000 contiguous square feet of non-Zone G land, Setbacks from any poorly or very poorly drained soils (wetlands) shall be 25 feet. RECOMMENDED BY THE PLANNING BOARD.

Article 8. Zoning Amendment #7 – Article IX Board of Adjustment, Section 9.300 Criteria for a Variance:

To amend Section 9.300 Criteria for a Variance by adding the language “as interpreted by applicable New Hampshire law” regarding the review of the five conditions for the issuance of a variance; to amend Subsection 03 by deleting a), b) and c). RECOMMENDED BY THE PLANNING BOARD.

Article 9. Zoning Amendment #8 – Article IV Conservation Development, Section 4.300 et. seq.:

To delete Section 4.300 in its entirety and replace it with a new Section 4.300 establishing Conservation Development Regulations including Sections 4.301 – Purpose, 4.302 – Definitions, 4.303 – Minimum Size and Setback Requirements, 4.304 – Allowed Zones, 4.305 – Density, 4.306 – Review Criteria, 4.307 – Open Space Requirements,

4.308 – Association Responsibilities and 4.309 – Zoning Exceptions. Also to amend Article II, Section 2.100, Definitions, Subsection 21, by renaming the definition to conform with Article IV, Conservation Development to allow only single-family detached homes on unconventional lots not otherwise permitted by density requirements and where open space is provided and in Article III ZONES, Section 3.350 et. seq. CONSERVATION DEVELOPMENT (Overlay Application) to delete Section 3.350 in its entirety and replace it with the following language: See Article IV – Uses and Standards, Section 4.300 Conservation Development for procedures and standards. RECOMMENDED BY THE PLANNING BOARD.

Article 10. Zoning Amendments #9 – Article III – Zones, Section 3.100 Classes of Zones:

To add a new Subsection 3.360 Sewer Overlay District (SOD) to allow mixed-use development to be located on the following Tax Map and Lot numbers, Map 22, Lots 9, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47 and 48, Map 23, Lots 24 and 25, Map 28-3, Lots 43 and 120, Map 27-4, Lot 32. Development of such lots shall be part of a unified development with the provision that it be served by both Town water and Town sewer. The intent and permitted uses in the SOD are designed to encourage primarily commercial and industrial development while allowing a limited amount of multi-family residential and to prohibit commercial earth excavation and processing and to allow development to occur prior to the availability of Town water and sewer under certain circumstances and provide a mechanism for changing or amending the unified development plan and to amend Article IV Uses and Standards, Section 4.100 et. Seq. Allowed Uses Table by adding Sewer Overlay District (SOD) including a list of permitted uses which are consistent with the intent of the SOD. RECOMMENDED BY THE PLANNING BOARD.

Article 11. Zoning Amendment #10 – Article II GENERAL PROVISIONS, Section 2.200 (06):

To delete Section 2.200 (06) in its entirety and replace it with a new Section 2.200 (06) which establishes the maximum building height for all new construction within the Town of Raymond to be three (3) stories (four stories for sprinkled buildings), in the Commercial (C.1), Commercial/Residential (C.2), Industrial (D), Manufactured Housing (E), Residential (A) and Residential/Agricultural (B) Zoning Districts, except six (6) stories shall be permitted within the new Sewer Overlay District (SOD) where Town water and Town sewer are provided. A story is defined as a maximum of ten (10) feet in height and the ordinance provides a mechanism for measuring height. This new section also includes a requirement that for any building exceeding 30 feet in height, the minimum building setbacks from the property line must equal the height of the building. This requirement shall not supersede the minimum dimensional requirements of Article V AREA AND DIMENSIONAL REQUIREMENTS, Section 5.103 of the Ordinance. RECOMMENDED BY THE PLANNING BOARD.

Article 12. Zoning Amendment #11 – Article VIII PROCEDURE AND ENFORCEMENT Section 8.110:

To amend Section 8.110 by requiring conformance to the minimum building separation and maximum building height requirements as set forth by the latest NFPA 80A, *Recommended Practice for Protection of Buildings from Exterior Fire Exposures and NFPA 220 Construction Classifications*. The intent of this amendment is to make the Zoning Ordinance which equals or exceeds the NFPA requirements. This new section also includes a requirement that for any building exceeding 30 feet in height, the minimum building setbacks from the property line must equal the height of the building.

This requirement shall not supersede the minimum dimensional requirements of Article V AREA AND DIMENSIONAL REQUIREMENTS, Section 5.103 of the Ordinance. RECOMMENDED BY THE PLANNING BOARD.

Article 13. Zoning Amendment #12 – Citizen Petition Zoning Amendment:

To change the zoning of approximately 215 acres of Town land between State Routes 27 and 156 on new Map 35, Lot 4 from its current residential usage to commercial/industrial usage with the intention of future development as a Raymond Business Park. Fifty percent (50%) of this area shall be set aside for conservation/recreational purposes. A Request for Proposal shall be issued by the Selectmen within 60 days of passage of this warrant article. RECOMMENDED BY THE PLANNING BOARD.

Article 14. Zoning Amendment #13 – Citizen Petition Zoning Amendment

Arthur A. Woolf, owner of #1 Main Street, Map 27-2, Lot 58, seeks to change the zoning classification of his land from Zone A Residential to Zone C.1 Commercial. RECOMMENDED BY THE PLANNING BOARD.

A motion was made by Gloria Carney and seconded by Jonathan Wood to overrule the Moderator in her decision to close discussion on Article # 13 of the zoning amendments. The Moderator was overruled by a vote of a show of hands.

Article 15. To see if the Town will vote to raise and appropriate Twelve Million Dollars (\$12,000,000) (gross budget) for the design and construction of a wastewater treatment plant and sewer system and for related infrastructure improvements in the Proposed Exit 4 Tax Increment Financing District, and to authorize the issuance of not more than Twelve Million Dollars (\$12,000,000) of bonds and notes in accordance with the provisions of the Municipal Finance Act (RSA 33 et. seq.) and to invest the proceeds of the bonds and to appropriate up to the sum of Four Hundred Thirteen Thousand Four Hundred Forty Five Dollars (\$413,445) of investment earnings for said project, and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof, and to take any other action the Board deems appropriate to effectuate the sale and/or issuance of said bonds provided, however, that no such bonds shall be issued unless and until the conditions set forth in the following paragraphs have been satisfied:

PROVIDED, FURTHER, that the Selectmen SHALL NOT ISSUE SUCH BONDS until such time as the Town at a Special Town Meeting, to be held on or before the end of 2006, ratifies one or more warrant article(s), by simple majority vote, which warrant article(s) shall address all of the following:

- Establishing a Tax Increment Financing District with physical boundaries to be shown on a map entitled "Proposed Exit 4 Tax Increment Financing District" generally encompassing the commercial and industrial land to the North of Route 101 serviced by Exit 4;
- Adopting the Exit 4 Tax Increment Financing Plan and Development Program which defines the location and objectives of the improvements to the District including the location of the wastewater treatment plant and its discharge areas as well as the sources and uses of funds for those improvements;

- Ratifying an agreement by which the Town will be guaranteed by a party or parties other than the Town for the payment of all principal and interest relating to said bonds;
- Authorizing the Board of Selectmen to appoint a District Administrator in accordance with the provisions of RSA 162-K:13 and to appoint a five member TIF Advisory Board in accordance with the provisions of RSA 162-K:14. The function of the Advisory Board shall be to advise and assist the Board of Selectmen and the District administrator on the implementation of the Exit 4 Tax Increment Financing Plan and Development Program.

(This is a special warrant article. This article will lapse unless ratified as described above by a Special Town Meeting held prior to December 31, 2006. Pursuant to RSA 33:8, a three fifths (3/5) ballot vote is required to adopt this article.) **RECOMMENDED BY THE BOARD OF SELECTMEN AND THE BUDGET COMMITTEE.**

Much discussion as well as a presentation on Article # 15. The Moderator declared that Article #15 would appear on the official ballot as printed and read.

Article 16. To see if the Town will vote to adopt the provisions of RSA 162-K (Municipal Economic Development and Revitalization Districts) which, if adopted, will enable the Town to exercise the authority, powers, duties and responsibilities set forth in RSA 162-K, including the power of the Town Meeting to establish tax increment financing districts and plans. **RECOMMENDED BY THE BOARD OF SELECTMEN.**

The Moderator declared that Article # 16 would appear on the official ballot as printed and read.

Article 17. To see if the Town will vote to recommend that the Board of Selectmen convey one or more conservation easement(s) to the Rockingham Land Trust or such other appropriate conservation organization and upon such terms and conditions deemed appropriate by the Board of Selectmen on part or all of the following Town owned parcel of land identified as Tax Map 25, Lot 11, also known as the "Dearborn" parcel, in order to permanently protect said parcel from development while retaining said parcel for Town Forestry Management, passive recreation, enhancement and maintenance of scenic value, wild life and open space which are an essential part of Raymond's rural character for the benefit of the Town of Raymond and its residents. Further, each such easement shall be conveyed after input from the Planning Board and Conservation Commission pursuant to RSA 41:14-a. **RECOMMENDED BY THE BOARD OF SELECTMEN.**

The Moderator declared that Article # 17 would appear on the official ballot as printed and read.

Article 18. To see if the Town will vote to adopt the provisions of RSA 149-I relating to the construction and maintenance of sewers and to name the Board of Selectmen as Sewer Commissioners. **RECOMMENDED BY THE BOARD OF SELECTMEN.**

The Moderator declared that Article # 18 would appear on the official ballot as printed and read.

Harold Wood made a motion seconded by Norman Weldy to restrict reconsideration of Articles 2 thru 18. The vote on the motion to restrict reconsideration of these articles was in the affirmative.

Article 19. To see if the Town will vote to approve the wage and benefit increases that have been included in the collective bargaining agreement reached between the Town of Raymond

and American Federation of State and Municipal Employees (AFSME) Local 863 of NH which calls for the following increases in salaries and benefits at the current staffing level:

<u>Year</u>	<u>Estimated Increase</u>	<u>Year</u>	<u>Estimated Increase</u>
2006	\$15,624	2007	\$13,589
2008	\$11,766	2009	\$9,974
2010	\$8,215		

And further to raise and appropriate the sum of Fifteen Thousand Six Hundred Twenty Four Dollars (\$15,624) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. **RECOMMENDED BY THE BOARD OF SELECTMEN AND THE BUDGET COMMITTEE.**

The Moderator declared that Article # 19 would appear on the official ballot as printed and read.

Article 20. To see if the Town shall, if Article 19 is defeated, authorize the Board of Selectmen to call one special meeting, at its option, to address Article 19, cost items only.

Article 21. Shall the Town of Raymond raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Seven Million One Hundred Twenty Seven Thousand Ninety Four Dollars (\$7,127,094), resulting in an anticipated decrease in the tax rate of Fifty Seven Cents (\$0.57)? Should this article be defeated, the default budget shall be Seven Million One Hundred Twenty Five Thousand Five Hundred Fifty Six Dollars (\$7,125,556), which is the same as last year, resulting in an anticipated decrease in the tax rate of Fifty Seven Cents (\$0.57), with certain adjustments required by previous action of the Town of Raymond or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. **RECOMMENDED BY THE BOARD OF SELECTMEN AND THE BUDGET COMMITTEE.**

The Moderator declared that Article # 21 would appear on the official ballot as printed and read.

Article 22. To see if the Town will raise and appropriate the sum of Three Thousand Dollars (\$3,000) for the purpose of the annual Fourth of July Parade. This will be a non-lapsing account per RSA 32:7, VI and will not lapse for two years. **RECOMMENDED BY THE BOARD OF SELECTMEN AND THE BUDGET COMMITTEE.**

This is a special article.

The Moderator declared that Article # 22 would appear on the official ballot as printed and read.

Article 23. To see if the Town will raise and appropriate the sum of Forty Eight Thousand Dollars (\$48,000) for the purpose of Controlling Adult Mosquitoes by applying by spray and/or other means bacterial insecticide into stagnant water for mosquito larvae control and taking other reasonable steps to control the adult mosquito population in the Town of Raymond. **RECOMMENDED BY THE BOARD OF SELECTMEN AND THE BUDGET COMMITTEE.**

The Moderator declared that Article # 23 would appear on the official ballot as printed and read.

Article 24. To see if the Town will raise and appropriate the sum of Two Thousand Dollars (\$2,000) to be placed in the Town of Raymond Scholarship Fund for Raymond High School graduating seniors (established pursuant to Warrant Article 23 at the 2000 Town Meeting), said funds to be administered by the Board of Selectmen as agents of this Trust. **RECOMMENDED BY THE BOARD OF SELECTMEN AND THE BUDGET COMMITTEE.**

This is a special warrant article.

The Moderator declared that Article # 24 would appear on the official ballot as printed and read.

Article 25. To see if the Town will vote to raise and appropriate the sum of Seventy Thousand Dollars (\$70,000) to be deposited into previously established Capital Reserve Funds (listed below), and to apportion this sum among the several funds as listed below naming the Board of Selectmen as agents to expend. Said funds shall be paid by Water Revenues. **RECOMMENDED BY THE BOARD OF SELECTMEN AND THE BUDGET COMMITTEE.**

Treatment Plant	\$35,000.00
Clean Wells	\$ 5,000.00
Paint Tank Towers	\$20,000.00
Utility Truck Replacement	\$ 5,000.00
New Well Acquisitions	\$ 5,000.00

This is a special warrant article.

The Moderator declared that Article # 25 would appear on the official ballot as printed and read.

Article 26. To see if the Town will vote to raise and appropriate the sum of Three Hundred Sixty Four Thousand Eight Hundred Eighty Five Dollars (\$364,885) to be deposited into previously established Capital Reserve Funds (listed below) and to apportion this sum among the several funds as listed below, naming the Board of Selectmen as agents thereof. **RECOMMENDED BY THE BOARD OF SELECTMEN AND THE BUDGET COMMITTEE.**

Name	Amount 2005	SEL	BC	Agents Named
General Government Building Maintenance & Improvements	\$10,712	YES	YES	Selectmen
Highway Heavy Equipment	\$59,473	YES	YES	Selectmen
Highway Dept Vehicle Replacement	\$69,000	YES	YES	Selectmen
Police Equipment/Technology	\$6,285	YES	YES	Selectmen
Bridge Replacement	\$3,306	YES	YES	Selectmen
Fire Department Equipment	\$12,820	YES	YES	Selectmen
Police/ACO Vehicle Replacement	\$5,290	YES	YES	Selectmen
Fire Dept Vehicle Replacement	\$127,000	YES	YES	Selectmen
Dispatch Equipment Replacement	\$15,011	YES	YES	Selectmen

Name	Amount 2005	SEL	BC	Agents Named
Library Improvement	\$ 1,400	YES	YES	Selectmen
Recreation Equipment	\$3,108	YES	YES	Selectmen
Recreation Vehicle Replacement	\$3,142	YES	YES	Selectmen
Recreation Facilities Expansion	\$2,125	YES	YES	Selectmen
Parks Equipment	\$3,108	YES	YES	Selectmen
Parks Vehicle Replacement	\$3,142	YES	YES	Selectmen
Parks Facilities Expansion	\$2,125	YES	YES	Selectmen
Sidewalks	\$38.00	YES	YES	Selectmen
Master Plan Updates	\$24,000	YES	YES	Selectmen
New Town Facilities	\$ 12,650	YES	YES	Selectmen
Town Office Technology Improvement and Replacement	\$ 1,150	YES	YES	Selectmen
Total	\$364,885.00			

This is a special warrant article.

An amendment was made by Norman Weldy and seconded by Jack Barnes to correct a typographical error in Article # 26. The year listed on amount requested is 2005 in fact in should say 2006. The amendment was voted in the affirmative.

The Moderator declared that Article # 26 would appear on the official ballot as amended.

Article 27. To see if the Town will vote to raise and appropriate the sum of Eighty One Thousand Seven Hundred Fifty Three Dollars (\$81,753) in support of the following Social Service Agencies:

American Red Cross - Manchester Chapter	\$ 1,201
Seacoast Mental Health	3,000
Rockingham County Community Action	32,848
Lamprey Health Care	6,500
Area Homemaker Health Aide Service	4,500
Child & Family Services	5,500
Rockingham Visiting Nurse Association	12,913
A Safe Place	2,875
Rockingham County Nutrition Program	2,535
Retired Seniors Volunteer Program	600
AIDS Response to the Seacoast	1,000
Seacoast Hospice	2,350
Seacoast Big Brothers	1,000
Seacoast Child Advocacy Center	1,000
Adult Tutorial Program of Rockingham County	500
Home Health & Hospice Care	406
Richie McFarland Children Center	<u>3,025</u>

RECOMMENDED BY THE BOARD OF SELECTMEN AND THE BUDGET COMMITTEE.

The Moderator declared that Article # 27 would appear on the official ballot as printed and read.

A motion was made by Harold Wood and seconded by Norman Weldy to restrict reconsideration Of Articles 19 thru 27. The vote to restrict reconsideration of Articles 19 thru 27 was in the Affirmative.

Article 28. To see if the Town will raise and appropriate the sum of One Hundred Forty Five Thousand Dollars (\$145,000) for road reconstruction projects. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the road reconstruction work has been completed or in two years, whichever is less. **RECOMMENDED BY THE BOARD OF SELECTMEN AND THE BUDGET COMMITTEE.**

This is a special warrant article.

The Moderator declared that Article # 28 would appear on the official ballot as printed and read.

Article 29. To see if the Town wishes to continue the Pay-As-You-Throw waste disposal system.

A motion was made by Frank Bourque and seconded by Tina Thomas to amend Article # 29.

To see if the Town wishes to discontinue the Pay-As-You-Throw waste disposal.

After much discussion on the amendment a motion was made by Frank Bourque and seconded By Tina Thomas to withdraw the amendment to Article # 29.

The Moderator declared that Article # 29 would appear on the official ballot as printed and read.

A motion was made by Tina Thomas and seconded by Steve Naoum to hold discussion on Article # 39 directly following discussion on Article # 29. The motion was voted in the Affirmative.

An amendment was made by Tina Thomas and seconded by Jonathan Wood to Article # 39. To see if the Town will vote to continue the said Pay-As-You-Throw program for the disposal of solid waste. Failure of this article nullifies all amendments thereto, and will allow the town People to not have to pay a fee per bag set out for curbside pick up.

A motion was made by Tina Thomas and seconded by Jonathan Wood to withdraw amendment # 1 to Article # 39.

Amendment # 2 to Article # 39 was made by Tina Thomas and seconded by Frank Bourque. To see if the Town of Raymond will study the pay-as-you-throw program and all associated fees And expenses thereto.

Amendment # 2 to Article # 39 was in the affirmative.

The Moderator addressed town counsel in the validity of the amendment to Article # 39 as it is a Petition article and wondered if the amendment just voted in the affirmative changes the subject matter totally. Town counsel replied that it does not change the subject matter.

The Moderator declared that Article # 39 would appear on the official ballot as amended by Amendment # 2.

A motion was made by Tina Thomas and seconded by Andy Harmon to restrict reconsideration Articles # 29 and 39. The vote to restrict reconsideration of Articles # 29 and 39 was in the Affirmative.

A motion was made by Tina Thomas and seconded by Jonathan Wood to move Article # 40 as the next article to be discussed. The vote on the motion to discuss Article # 40 next was in the Affirmative.

An amendment was made by Tina Thomas and seconded by Sandra Ellis. To see if the town will Vote to rescind the said Solid Waste Ordinance 170-1 et. seq. and on 1 May 2001, and 17 June 2002, the Board of Selectmen adopted ordinance 276-1 et. seq. regulating disposal of solid waste. This article nullifies all amendments thereto, and will allow the townspeople to select the solid waste hauler of their choice without no Raymond town government intervention.

The vote on amendment #1 to Article # 40 was in the negative.

An amendment to Article # 40 was made by Jonathan Wood and seconded by Tina Thomas.

To see if the town will vote to rescind the said 1984 Solid Waste Ordinance 170-1 et seq. and On 1 May 2001, and 17 June 2002, the Board of Selectmen adopted Ordinance 276-1 et seq. Regulating disposal of solid waste. This article nullifies all amendments thereto, and will allow townspeople to select the solid waste hauler of their choice. If this article is approved by the voters the current system of waste collection will continue until the end of the existing Contract between Waste Management and the Town of Raymond and at that time will require all property owners in the Town of Raymond be responsible to contract with their own haulers for the collection, removal and disposal of their household solid waste and recyclables.

The vote on Amendment #2 to Article # 40 was in the affirmative.

The Moderator declared that Article # 40 would appear on the official ballot as amended with Amendment # 2.

A motion was made by Tina Thomas and seconded by Steve Naoum to restrict reconsideration of Article # 40. The vote on the motion to restrict reconsideration on Article # 40 was in the affirmative.

Article 30. To see if the Town will adopt the provisions of RSA 31:95-c to restrict all revenues from police outside details to expenditures for the purpose of paying these police Officers for outside details worked and their associated costs. Such revenue and Expenditures shall be accounted for in a special revenue fund to be known as the "Police Outside Detail Fund," separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of the revenue. (Majority vote required.)
RECOMMENDED BY THE BOARD OF SELECTMEN.

The Moderator declared that Article # 30 would appear on the official ballot as printed and read.

Article 31. To see if the Town will adopt the provisions of RSA 31:95-c to restrict all the revenues from Cable TV franchise fees to expenditures for the purpose of paying Cable TV associated costs. Such revenue and expenditures shall be accounted for in a special

revenue fund to be known as the "Cable TV Fund", separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of the revenue. (Majority vote required.) RECOMMENDED BY THE BOARD OF SELECTMEN.

The Moderator declared that Article # 31 would appear on the official ballot as printed and read.

Article 32. To see if the Town will adopt the provisions of RSA 31:95-c to restrict all the revenues from the State of NH Highway Block Grants to expenditures for the purpose of paying for roadway Shim & Overlay and associated costs. Such revenue and expenditures shall be accounted for in a special revenue fund to be known as the "Shim & Overlay Fund", separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of the revenue. (Majority vote required.) RECOMMENDED BY THE BOARD OF SELECTMEN.

It was noted to include that associated costs also includes rehabilitation.

The Moderator declared that Article # 32 would appear on the official ballot as printed and read.

Article 33. To see if the Town will adopt the provisions of RSA 31:95-c to restrict the revenues from sale of trash bags, Transfer Station and recycling revenues to expenditures for the purpose of paying for trash pick up and removal, and its associated costs. Such revenue and expenditures shall be accounted for in a special revenue fund to be known as the "Waste Disposal Fund", separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of the revenue. (Majority vote required.) RECOMMENDED BY THE BOARD OF SELECTMEN.

It was noted that associated costs also includes disposal.

The Moderator declared that Article # 33 would appear on the official ballot as printed and read.

Article 34. To see if the Town will vote, as required by RSA 41:11-a, to ratify the leasing of a portion (\pm 1 acre) of Town-owned land (\pm 3.7 acres) (Map 22, Lot 34) fronting Scribner Road and Cider Ferry Road to Raymond Ambulance for a term of greater than one (1) year, to be used by Raymond Ambulance for the purpose of constructing, maintaining and operating an Ambulance Service and Facility and uses incidental thereto, said long-term lease to be on such other terms and conditions as the Board of Selectmen deem appropriate. RECOMMENDED BY THE BOARD OF SELECTMEN.

The Moderator declared that Article # 34 would appear on the official ballot as printed and read.

A motion was made by Harold Wood and seconded by Greg Bemis to restrict reconsideration of Articles 30 thru 34. The vote on the motion to restrict reconsideration of Articles 30 thru 34 was in the affirmative.

Article 35. Would you support a Gay Marriage Law in New Hampshire, such as the one in Massachusetts? (This is a non-binding resolution.)

A motion was made by Jonathan Wood and seconded by Jack Barnes to amend Article # 35.

To see if the Town will direct the Town's State Representatives and State Senator to support a Gay marriage law in New Hampshire such as the one in Massachusetts. (This is a non-binding resolution).

The vote on amendment to Article # 35 was in the affirmative.

The Moderator declared that Article # 35 would appear on the official ballot as amended.

Article 36. Would you support a Civil Union Law in New Hampshire, such as the one in Vermont? (This is a non-binding resolution.)

A motion was made by Jonathan Wood and seconded by Jack Barnes to amend Article # 36.

To see if the Town will direct the Town's State Representatives and State Senator to support a civil union law in New Hampshire such as the one in Vermont. (This is a non-binding resolution).

The vote on amendment to Article # 36 was in the affirmative.

The Moderator declared that Article # 36 would appear on the official ballot as amended.

Article 37. To see if the Town will vote to adopt and approve, pursuant to RSA 31:39, the penalty provisions set forth in the Town's Regulation of Burning of Domestic Waste and Kindling of Fires which provides for fines up to One Thousand Dollars (\$1,000) for violating the Regulation. RECOMMENDED BY THE BOARD OF SELECTMEN.

The Moderator declared that Article # 37 would appear on the official ballot as printed and read.

Article 38. Shall we rescind the provisions of RSA 40:13 (known as SB2), as adopted by the Town of Raymond on March 12, 2002, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by state law? This is a petition warrant article.

A motion was made by Colleen West Coates and seconded by Steve Naoum to amend Article # 38.

To add that a 3/5 majority vote required in order to pass this article.

The vote on the amendment was in the affirmative.

The Moderator declared that Article # 38 would appear on the official ballot as amended.

Article 39. To see if the Town will vote to rescind the said Pay-as-you-throw program for the disposal of solid waste. This article nullifies all amendments thereto, and will allow the townspeople to not have to pay a fee per bag set out for curbside pick up. This is a petition warrant article.

Article 40. To see if the Town will vote to rescind the said 1984 Solid Waste Ordinance 170-1 et seq. and on 1 May 2001, and 17 June 2002, the Board of Selectmen adopted Ordinance 276-1 et seq. regulating disposal of solid waste. This article nullifies all amendments thereto,

and will allow the townspeople to select the solid waste hauler of their choice with no government intervention. This is a petition warrant article.

Article # 39 and Article # 40 were discussed and amended after the vote was taken on Article # 29.

See discussion and results after Article # 29.

Article 41. Shall we adopt the provisions of RSA 40:14-b to delegate the determination of the default budget to the municipal budget committee which has been adopted under RSA 32:14? (3/5 Ballot Vote Required.) This is a petition warrant article.

The Moderator declared that Article # 41 would appear on the official ballot as printed and read.

Article 42. To see if the voters of the Town of Raymond will vote to require that any person employed by the Town as Town Manager be required to establish legal residency within the Town and maintain legal residency throughout the term of his/her employment. This is a petition warrant article.

The Moderator declared that Article # 42 would appear on the official ballot as printed and read.

Article 43. To hear and act upon the reports of the Town Officers, Library Trustees, Trustees of Trust Funds and other Committees.

Article 44. To transact any other business that may legally come before this meeting.

Article # 43 and Article # 44 are housekeeping articles and, therefore, do not appear on the official ballot per town counsel.

A motion was made by Jack Barnes and seconded by Norman Weldy to adjourn the first session (deliberative session). The motion was in the affirmative.

Moderator Hoelzel stating there was no other business adjourned the first session (deliberative session) at 4:40 pm.

Respectfully Submitted,

Doris Gagnon
Town Clerk/Tax Collector

Town of Raymond

Second Session - Tuesday, March 14, 2006

The Town of Raymond second session was held Tuesday, March 14, 2006. The ballot vote was held at the Raymond High School Gymnasium. Kathleen Hoelzel, Moderator inspected and locked the ballot machine prior to the opening of the polls. Moderator Hoelzel swore in election officials for the day as well as appoint Officer Robert McMullen as Assistant Moderator for today. Town and School warrant were read. A protest petition was read and posted. Moderator Hoelzel announced absentee ballots would be opened and cast at 1:30 pm. Supervisors of the Checklist Marilyn Semple, Robert Forsing and Gayle McMullen were present. Ballot clerks for today were Elayne Clark, Maryanne Paige, Patricia Callina, Kathleen Blaisdell, Fran Carlberg, Frances Clevette, Marilyn Elliott and Sally Paradis. The pledge of allegiance was recited and Moderator Hoelzel declared the polls open at 7 am.

Due to the large volume of voters, the ballot machine was emptied at 11:45 am, 2:45 pm and 5:45 pm. The ballots were secured in locked boxes until the end of the day.

Moderator, Hoelzel declared the polls closed at 7 pm, however, any person in the building was allowed to cast their vote.

The results of today's election are as follows:

Total number of regular ballots cast:	1,819
Total number of absentee ballots cast:	57
Total number of votes cast:	1,876

ARTICLE # 1

SELECTMAN

For Three Years (Vote for no more than one)

Timothy Auclair	596*
"Tim" Louis	403
Norman E. Weldy, Jr.	565

Write-Ins

Robert McConn	3
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All others received only 1 vote.

MODERATOR

For Two Years (Vote for no more than one)

Kathleen M. Hoelzel	1,396*
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Write-Ins

Andy Harmon	4
Joyce Wood	5

All others received only 1 vote.

BUDGET COMMITTEE

For Three Years (Vote for no more than two)

Colleen West Coates	1,099*
Gail Columbus	1,053*

Write-Ins

Tim Louis	4
Peter Buckingham	3
Kathy Campbell	3

All others received only 1 vote.

SUPERVISOR OF CHECKLIST

For Six Years (Vote for no more than one)

Robert W. Forsing	1,380*
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LIBRARY TRUSTEE

For Three Years (Vote for no more than one)

Karen A. Currier	1,407*
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TRUSTEE OF TRUST FUNDS

For Three Years (Vote for no more than one)

Kevin S. Woods	1,399*
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All others received only 1 vote.

Write-Ins

Peg Louis	5
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ETHICS COMMITTEE

For Three Years (Vote for no more than two)

Sandra Lee Ellis	1,154*
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Patrick J. Larney	1,094*
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Don Drew 5

All others received only 1 vote.

PLANNING BOARD

For Three Years (Vote for no more than two)

Peter Buckingham	884*
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"Bill" Cantwell	987*
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Maurice Titcomb	535
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PLANNING BOARD

For Two Years (Vote for no more than one)

"Bob" Carlberg	805*
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Gretchen Gott	698
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PLANNING BOARD

For One Year (Vote for no more than one)

Richard S. Ladd	694
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Jonathan Wood	849*
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ARTICLE #2

Zoning Amendment # 1

Are you in favor of AMENDMENT #1 proposed by the Planning Board for the Town Zoning Ordinances as follows:

Article III Zones Section 3.200 et. seq. Zoning Boundaries:

To delete Section 3.200 Zoning Boundaries and replace it with new language that establishes that all zoning districts are located and bounded as shown on an Official Zoning Map entitled "Raymond Zoning Map, Raymond, New Hampshire." The text includes Rules for Interpreting district boundaries. This amendment also deletes Sections 3.230, 3.240 and 3.250 and inserts new text that describes the purpose and intent of the Commercial C-1, Commercial/Residential C-2, and Industrial zoning districts. (Recommended by the Planning Board)

1320 YES

369 NO

ARTICLE #3

Zoning Amendment # 2

Are you in favor of AMENDMENT #2 proposed by the Planning Board for the Town Zoning Ordinances as follows:

Article II General Provisions Section 2.100 Definitions:

To amend Subsection 49 Manufactured Home Park by changing the definition of the number of manufactured homes in a park from 2 to 10 and referencing Article IV, Section 4.500 Manufactured Home Parks. (Recommended by the Planning Board)

1132 YES

557 NO

ARTICLE #4

Zoning Amendment #3

Are you in favor of AMENDMENT #3 proposed by the Planning Board for the Town Zoning Ordinances as follows:

Article IV Uses and Standards, Section 4.500 Manufactured Home Parks:

To amend Subsection 01 requiring both site review and subdivision approval of Manufactured Home Parks; to amend Subsection 04 requiring all utilities in Manufactured Home Parks be provided underground; to amend Subsection 07 requiring 100 foot "no cut" buffer be provided along all exterior property lines; to add a new Subsection 08 requiring that all Manufactured Home Parks include a clubhouse which shall be no less than a minimum of 50 square feet per unit to be constructed for the Manufactured Home Park. (Recommended by the Planning Board)

1278 YES

441 NO

ARTICLE #5

Zoning Amendment #4

Are you in favor of AMENDMENT #4 proposed by the Planning Board for the Town Zoning Ordinances as follows:

Article IV Uses and Standards, Section 4.500 Manufactured Home Parks:

To delete Section 4.501 Allowed Density Subsections 01 and 02 in their entirety and to replace them with a new Section 4.501 establishing allowed densities of 1.0 unit per acre for the first 20 acres less Zone G land and 0.5 unit per acre for over 20 acres less Zone G land in a proposed Manufactured Home Park. (Recommended by the Planning Board)

1215 YES

481 NO

ARTICLE #6

Zoning Amendment #5

Are you in favor of AMENDMENT #5 proposed by the Planning Board for the Town Zoning Ordinances as follows:

Article IV Uses and Standards, Section 4.600 Multi-family Housing:

To amend Subsection 03 by changing the reference by which to calculate the number of allowed units per acre of developable land from the Model Subdivision Regulations For Soil-Based Lot Size to the New Hampshire Code of Administrative Rules, ENV-WS 1- "Subdivision and Individual Sewage Disposal System Design Rules". (Recommended by the Planning Board)

1292 YES

401 NO

ARTICLE #7

Zoning Amendment #6

Are you in favor of AMENDMENT #6 proposed by the Planning Board for the Town Zoning Ordinances as follows:

Article V Area & Dimensional Requirements, Section 5.104 Special Requirements in Zone G:

To amend Subsections 01 and 02 by replacing Building Height 30 feet with Wetland Setback 25 feet (minimum) and adding a reference under Subsection 02 that the Minimum Lot Requirements apply to Zone B; to add a new section 03 creating Minimum Lot Requirements in Zone A, Lots shall contain a minimum of 20,000 contiguous square feet of non-Zone G land, Setbacks from any poorly or very poorly drained soils (wetlands) shall be 25 feet. (Recommended by the Planning Board)

1263 YES

428 NO

ARTICLE #8

Zoning Amendment #7

Are you in favor of AMENDMENT #7 proposed by the Planning Board for the Town Zoning Ordinances as follows:

Article IX Board of Adjustment, Section 9.300 Criteria for a Variance:

To amend Section 9.300 Criteria for a Variance by adding the language "as interpreted by applicable New Hampshire law" regarding the review of the five conditions for the issuance of a variance; to amend Subsection 03 by deleting a), b) and c). (Recommended by the Planning Board)

1277 YES

393 NO

ARTICLE #9

Zoning Amendment #8

Are you in favor of AMENDMENT #8 proposed by the Planning Board for the Town Zoning Ordinances as follows:

Article IV Conservation Development, Section 4.300 et. seq.:

To delete Section 4.300 in its entirety and replace it with a new Section 4.300 establishing Conservation Development Regulations including Sections 4.301 – Purpose, 4.302 – Definitions, 4.303 – Minimum Size and Setback Requirements, 4.304 – Allowed Zones, 4.305 – Density, 4.306 – Review Criteria, 4.307 – Open Space Requirements, 4.308 – Association Responsibilities and 4.309 – Zoning Exceptions. Also to amend Article II, Section 2.100, Definitions, Subsection 21, by renaming the definition to conform with Article IV, Conservation Development to allow only single-family detached homes on unconventional lots not otherwise permitted by density requirements and where open space is provided and in Article III ZONES, Section 3.350 et. seq. CONSERVATION DEVELOPMENT (Overly Application) to delete Section 3.350 in its entirety and replace it with the following language:

See Article IV – Uses and Standards, Section 4.300 Conservation Development for procedures and standards. (Recommended by the Planning Board)

1223 YES

454 NO

ARTICLE #10

Zoning Amendment #9

Are you in favor of AMENDMENT #9 proposed by the Planning Board for the Town Zoning Ordinances as follows:

Article III – Zones, Section 3.100 Classes of Zones:

To add a new Subsection 3.360 Sewer Overlay District (SOD) to allow mixed-use development to be located on the following Tax Map and Lot numbers, Map 22, Lots 9, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47 and 48, Map 23, Lots 24 and 25, Map 28-3, Lots 43 and 120, Map 27-4, Lot 32. Development of such lots shall be part of a unified development with the provision that it be served by both Town water and Town sewer. The intent and permitted uses in the SOD are designed to encourage primarily commercial and industrial development while allowing a limited amount of multi-family residential and to prohibit commercial earth excavation and processing and to allow development to occur prior to the availability of Town water and sewer under certain circumstances and provide a mechanism for changing or amending the unified development plan and to amend Article IV Uses and Standards, Section 4.100 et. Seq. Allowed Uses Table by adding Sewer Overlay District (SOD) including a list of permitted uses which are consistent with the intent of the SOD. (Recommended by the Planning Board)

1246 YES

530 NO

ARTICLE #11

Zoning Amendment #10

Are you in favor of AMENDMENT #10 proposed by the Planning Board for the Town Zoning Ordinances as follows:

Article II GENERAL PROVISIONS, Section 2.200 (06):

To delete Section 2.200 (06) in its entirety and replace it with a new Section 2.200 (06) which establishes the maximum building height for all new construction within the Town of Raymond to be three (3) stories (four stories for sprinkled buildings), in the Commercial (C.1), Commercial/Residential (C.2), Industrial (D), Manufactured Housing (E), Residential (A) and Residential/Agricultural (B) Zoning Districts, except six (6) stories shall be permitted within the new Sewer Overlay District (SOD) where Town water and Town sewer are provided. A story is defined as a maximum of ten (10) feet in height and the ordinance provides a mechanism for measuring height. This new section also includes a requirement that for any building exceeding 30 feet in height, the minimum building setbacks from the property line must equal the height of the building. This requirement shall not supersede the minimum dimensional requirements of Article V AREA AND DIMENSIONAL REQUIREMENTS, Section 5.103 of the Ordinance. (Recommended by the Planning Board)

1295 YES

491 NO

ARTICLE #12

Zoning Amendment #11

Are you in favor of AMENDMENT #11 proposed by the Planning Board for the Town Zoning Ordinances as follows:

Article VIII PROCEDURE AND ENFORCEMENT Section 8.110:

To amend Section 8.110 by requiring conformance to the minimum building separation and maximum building height requirements as set forth by the latest NFPA 80A, *Recommended Practice for Protection of Buildings from Exterior Fire Exposures* and NFPA 220 *Construction Classifications*. The intent of this amendment is to make the Zoning Ordinance which equals or exceeds the NFPA requirements. This new section also includes a requirement that for any building exceeding 30 feet in height, the minimum building setbacks from the property line must equal the height of the building. This requirement shall not supersede the minimum dimensional requirements of Article V AREA AND DIMENSIONAL REQUIREMENTS, Section 5.103 of the Ordinance. (Recommended by the Planning Board)

1303 YES

440 NO

ARTICLE #13

Zoning Amendment #12

Are you in favor of the adoption of AMENDMENT #12 as proposed by citizen petition of this Town as follows:

To change the zoning of approximately 215 acres of Town land between State Routes 27 and 156 on new Map 35, Lot 4 from its current residential usage to commercial/industrial usage with the intention of future development as a Raymond Business Park. Fifty percent (50%) of this area shall be set aside for conservation/recreational purposes. A Request for Proposal shall be issued by the Selectmen within 60 days of passage of this warrant article. (Recommended by the Planning Board)

A protest citizens petition was filed on this Article prior to the vote. After the filing of the protest petition in order for this article to pass it needed to have a 2/3 majority vote .

980 YES

816 NO

* Needed to have 1,197 yes votes to pass.

ARTICLE #14

Zoning Amendment #13

Are you in favor of the adoption of AMENDMENT #13 as proposed by citizen petition of this Town as follows:

Arthur A. Woolf, owner of #1 Main Street, Map 27-2, Lot 58, seeks to change the zoning classification of his land from Zone A Residential to Zone C.1 Commercial. (Recommended by the Planning Board)

1179 YES

540 NO

ARTICLE # 15

Shall the Town vote to raise and appropriate the sum of Twelve Million Dollars (\$12,000,000.00) (gross budget) for the design and construction of a wastewater treatment plant and sewer system and for related infrastructure improvements in the Proposed Exit 4 Tax Increment Financing District, and to authorize the issuance of not more than Twelve Million Dollars (\$12,000,000.00) of bonds and notes in accordance with the provisions of the Municipal Finance Act (RSA 33 et. seq.) and to invest the proceeds of the bonds and to appropriate up to the sum of Four Hundred Thirteen Thousand Four Hundred Forty-Five Dollars (\$413,445.00) of investment earnings for said project, and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof, and to take any other action the Board deems appropriate to effectuate the sale and/or issuance of said bonds provided, however, that

no such bonds shall be issued unless and until the conditions set forth in the following paragraphs have been satisfied:

PROVIDED, FURTHER, that the Selectmen SHALL NOT ISSUE SUCH BONDS until such time as the Town at a Special Town Meeting, to be held on or before the end of 2006, ratifies one or more warrant article(s), by simple majority vote, which warrant article(s) shall address all of the following:

- Establishing a Tax Increment Financing District with physical boundaries to be shown on a map entitled "Proposed Exit 4 Tax Increment Financing District" generally encompassing the commercial and industrial land to the North of Route 101 serviced by Exit 4;
- Adopting the Exit 4 Tax Increment Financing Plan and Development Program which defines the location and objectives of the improvements to the District including the location of the wastewater treatment plant and its discharge areas as well as the sources and uses of funds for those improvements;
- Ratifying an agreement by which the Town will be guaranteed by a party or parties other than the Town for payment of all principal and interest relating to said bonds;
- Authorizing the Board of Selectmen to appoint a District Administrator in accordance with the provisions of RSA 162-K:13 and to appoint a five member TIF Advisory Board in accordance with the provisions of RSA 162-K:14. The function of the Advisory Board shall be to advise and assist the Board of Selectmen and the District Administrator on the implementation of the Exit 4 Tax Increment Financing Plan and Development Program.

(This is a special warrant article. This article will lapse unless ratified as described above by a Special Town Meeting held prior to December 31, 2006. Pursuant to RSA 33:8, a three fifths (3/5) ballot vote is required to adopt this article). RECOMMENDED BY THE BOARD OF SELECTMEN AND THE BUDGET COMMITTEE.

1271 YES 561 NO

This article needed 1,099 yes votes to pass.

ARTICLE # 16

Shall the Town vote to adopt the provisions of RSA 162-K (Municipal Economic Development and Revitalization Districts) which, if adopted, will enable the Town to exercise the authority, powers, duties and responsibilities set forth in RSA 162-K, including the power of the Town Meeting to establish tax increment financing districts and plans. RECOMMENDED BY THE BOARD OF SELECTMEN.

1197 YES 589 NO

ARTICLE # 17

Shall the Town vote to recommend that the Board of Selectmen convey one or more conservation easement(s) to the Rockingham Land Trust or such other appropriate conservation organization and upon such terms and conditions deemed appropriate by the Board of Selectmen on part or all of the following Town owned parcel of land identified as Tax Map 25, Lot 11 also known as the "Dearborn" parcel, in order to permanently protect said parcel from development while retaining said parcel for Town Forestry Management, passive recreation, enhancement and maintenance of scenic value, wild life and open space which are an essential part of Raymond's rural character for the benefit of the Town of Raymond and its residents. Further, each such easement shall be conveyed after input from

the Planning Board and Conservation Commission pursuant to RSA 41:14-a. RECOMMENDED BY THE BOARD OF SELECTMEN.

1358 YES 435 NO

ARTICLE # 18

Shall the Town vote to adopt the provisions of RSA 149-I relating to the construction and maintenance of sewers and to name the Board of Selectmen as Sewer Commissioners. RECOMMENDED BY THE BOARD OF SELECTMEN.

1222 YES 567 NO

ARTICLE # 19

Shall the Town vote to approve the wage and benefit increases that have been included in the collective bargaining agreement reached between the Town of Raymond and American Federation of State and Municipal Employees (AFSME) Local 863 of NH which calls for the following increases in salaries and benefits at the current staffing level:

Year	Estimated Increase
2006	\$15,624.00
2007	\$13,589.00
2008	\$11,766.00
2009	\$9,974.00
2010	\$8,215.00

And further to raise and appropriate the sum of Fifteen Thousand Six Hundred Twenty-Four Dollars (\$15,624.00) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. RECOMMENDED BY THE BOARD OF SELECTMEN AND THE BUDGET COMMITTEE.

1056 YES 726 NO

ARTICLE # 20

Shall the Town vote, if Article # 19 is defeated, to authorize the Board of Selectmen to call one special meeting, at its option, to address Article # 19, cost items only,

987 YES 764 NO

ARTICLE # 21

Shall the Town of Raymond vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Seven Million One Hundred Twenty-Seven Thousand Ninety Four Dollars (\$7,127,094.00), resulting in an anticipated decrease in the tax rate of Fifty-Seven Cents (\$0.57)? Should this article be defeated, the default budget shall be Seven Million One Hundred Twenty Five Thousand Five Hundred Fifty-Six Dollars (\$7,125,556.00), which is the same as last year, resulting in an anticipated decrease in the tax rate of Fifty-Seven Cents (\$0.57), with certain adjustments required by previous action of the Town of Raymond or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. RECOMMENDED BY THE BOARD OF SELECTMEN AND THE BUDGET COMMITTEE.

1251 YES

510 NO

ARTICLE # 22

Shall the Town vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000.00) for the purpose of the annual Fourth of July Parade. This will be a non-lapsing account per RSA 32:7, VI and will not lapse for two years. **RECOMMENDED BY THE BOARD OF SELECTMEN AND THE BUDGET COMMITTEE.**

1383 YES

411 NO

ARTICLE # 23

Shall the Town vote to raise and appropriate the sum of Forty Eight Thousand Dollars (\$48,000.00) for the purpose of Controlling Adult Mosquitoes by applying by spray and/or other means bacterial insecticide into stagnant water for mosquito larvae control and taking other reasonable steps to control the adult mosquito population in the Town of Raymond. **RECOMMENDED BY THE BOARD OF SELECTMEN AND THE BUDGET COMMITTEE.**

1370 YES

432 NO

ARTICLE # 24

Shall the Town vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) to be placed in the Town of Raymond Scholarship Fund for Raymond High School graduating seniors (established pursuant to Warrant Article 23 at the 2000 Town Meeting), said funds to be administered by the Board of Selectmen as agents of this Trust. **RECOMMENDED BY THE BOARD OF SELECTMEN AND THE BUDGET COMMITTEE.**

1396 YES

407 NO

ARTICLE # 25

Shall the Town vote to raise and appropriate the sum of Seventy Thousand Dollars (\$70,000.00) to be deposited into previously established Capital Reserve Funds (listed below), and to apportion this sum among the several funds as listed below naming the Board of Selectmen as agents to expend. Said funds shall be paid by Water Revenues.

Treatment Plant	\$35,000.00
Clean Wells	\$ 5,000.00
Paint Tank Towers	\$20,000.00
Utility Truck Replacement	\$ 5,000.00
New Well Acquisitions	\$ 5,000.00

This is a special warrant article. **RECOMMENDED BY THE BOARD OF SELECTMEN AND THE BUDGET COMMITTEE.**

1321 YES

441 NO

ARTICLE # 26

Shall the Town vote to raise and appropriate the sum of Three Hundred Sixty Four Thousand Eight Hundred Eighty Five Dollars (\$364,885.00) to be deposited into previously established Capital Reserve Funds (listed below) and to apportion this sum among the several funds as listed below, naming the Board of Selectmen as agents thereof.

Name	Amount 2006	SEL	BC
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Name	Amount 2006	SEL	BC
General Government Building Maintenance & Improvements	\$10,712	YES	YES
Highway Heavy Equipment	\$59,473	YES	YES
Highway Dept Vehicle Replacement	\$69,000	YES	YES
Police Equipment/Technology	\$6,285	YES	YES
Bridge Replacement	\$3,306	YES	YES
Fire Department Equipment	\$12,820	YES	YES
Police/ACO Vehicle Replacement	\$5,290	YES	YES
Fire Dept Vehicle Replacement	\$127,000	YES	YES
Dispatch Equipment Replacement	\$15,011	YES	YES
Library Improvement	\$1,400	YES	YES
Recreation Equipment	\$3,108	YES	YES
Recreation Vehicle Replacement	\$3,142	YES	YES
Recreation Facilities Expansion	\$2,125	YES	YES
Parks Equipment	\$3,108	YES	YES
Parks Vehicle Replacement	\$3,142	YES	YES
Parks Facilities Expansion	\$2,125	YES	YES
Sidewalks	\$38.00	YES	YES
Master Plan Updates	\$24,000	YES	YES
New Town Facilities	\$12,650	YES	YES
Town Office Technology Improvement and Replacement	\$1,150	YES	YES
Total	\$364,885.00		

This is a special warrant article. RECOMMENDED BY THE BOARD OF SELECTMEN AND THE BUDGET COMMITTEE.

1286 YES 486 NO

ARTICLE # 27

Shall the Town vote to raise and appropriate the sum of Eighty One Thousand Seven Hundred Fifty Three Dollars (\$81,753.00.00) in support of the following Social Service Agencies:

American Red Cross-Manchester Chapter	\$ 1,201.00
Seacoast Mental Health	\$ 3,000.00
Rockingham County Community Action	\$32,848.00
Lamprey Health Care	\$ 6,500.00
Area Homemaker Health Aide Service	\$ 4,500.00

Child & Family Services	\$ 5,500.00
Rockingham Visiting Nurse Association	\$12,913.00
A Safe Place	\$ 2,875.00
Rockingham County Nutrition Program	\$ 2,535.00
Retired Seniors Volunteer Program	\$ 600.00
AIDS Response to the Seacoast	\$ 1,000.00
Seacoast Hospice	\$ 2,350.00
Seacoast Big Brothers	\$ 1,000.00
Seacoast Child Advocacy Center	\$ 1,000.00
Adult Tutorial Program of Rockingham County	\$ 500.00
Home Health & Hospice Care	\$ 406.00
Richie McFarland Children Center	<u>\$ 3,025.00</u>
Total:	\$81,753.00

RECOMMENDED BY THE BOARD OF SELECTMEN AND THE BUDGET COMMITTEE.

1210 YES 566 NO

ARTICLE # 28

Shall the Town vote to raise and appropriate the sum of One Hundred Forty Five Thousand Dollars (\$145,000.00) for road reconstruction projects. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the road reconstruction work has been completed or in two years, whichever is less.

This is a special warrant article. RECOMMENDED BY THE BOARD OF SELECTMEN AND THE BUDGET COMMITTEE.

1339 YES 435 NO

ARTICLE # 29

Shall the Town vote to continue the Pay-As-You-Throw waste disposal system.

1190 YES 603 NO

ARTICLE # 30

Shall the Town vote to adopt the provisions of RSA 31:95-c to restrict all the revenues from police outside details to expenditures for the purpose of paying these police officers for outside details worked and their associated costs. Such revenue and expenditures shall be accounted for in a special revenue fund to be known as the "Police Outside Detail Fund", separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of revenue.

(Majority vote required). RECOMMENDED BY THE BOARD OF SELECTMEN.

1277 YES 472 NO

ARTICLE # 31

Shall the Town vote to adopt the provisions of RSA 31:95-c to restrict all the revenues from Cable TV franchise fees to expenditures for the purpose of paying Cable TV associated costs. Such revenue and expenditures shall be accounted for in a special revenue fund to known as the "Cable TV Fund", separate from the general fund. Any surplus in said fund shall not be deemed part of the general

fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of the revenue.

(Majority vote required). RECOMMENDED BY THE BOARD OF SELECTMEN.

1321 YES 431 NO

ARTICLE # 32

Shall the Town vote to adopt the provisions of RSA 31:95-c to restrict all the revenues from the State of NH Highway Block Grants to expenditures for the purpose of paying for roadway Shim & Overlay and associated costs. Such revenue and expenditures shall be accounted for in a special revenue fund to be known as the "Shim & Overlay Fund", separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of the revenue.

(Majority vote required). RECOMMENDED BY THE BOARD OF SELECTMEN.

1390 YES 362 NO

ARTICLE # 33

Shall the Town vote to adopt the provisions of RSA 31:95-c to restrict the revenues from sale of trash bags, Transfer Station and recycling revenues to expenditures for the purpose of paying for trash pick up and removal, and its associated costs. Such revenue and expenditures shall be accounted for in a special revenue fund to be known as the "Waste Disposal Fund", separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of the revenue.

(Majority vote required). RECOMMENDED BY THE BOARD OF SELECTMEN.

1418 YES 349 NO

ARTICLE # 34

Shall the Town vote, as required by RSA 41:11-a, to ratify the leasing of a portion (± 1 acre) of Town-owned land (± 3.7 acres) (Map 22, Lot 34) fronting Scribner Road and Cider Ferry Road to Raymond Ambulance for a term of greater than one (1) year, to be used by Raymond Ambulance for the purpose of constructing, maintaining and operating an Ambulance Service and Facility and uses incidental thereto, said long-term lease to be on such other terms and conditions as the Board of Selectmen deem appropriate.

RECOMMENDED BY THE BOARD OF SELECTMEN.

1489 YES 320 NO

ARTICLE # 35

Shall the Town vote to direct the Town's State Representatives and State Senator to support a gay marriage law in New Hampshire, such as the one in Massachusetts?

(This is a non-binding resolution).

516 YES 1241 NO

ARTICLE # 36

Shall the Town vote to direct the Town's State Representatives and State Senator to support a civil union law in New Hampshire, such as the one in Vermont?

(This is a non-binding resolution).

674 YES 1086 NO

ARTICLE # 37

Shall the Town vote to adopt and approve, pursuant to RSA 31:39, the penalty provisions set forth in the Town's Regulation of Burning of Domestic Waste and Kindling of Fires which provides for fines up to One Thousand Dollars (\$1,000.00) for violating the Regulation.

RECOMMENDED BY THE BOARD OF SELECTMEN.

988 YES 790 NO

ARTICLE # 38

Shall the Town vote to rescind the provisions of RSA 40:13 (known as SB2), as adopted by the Town of Raymond on March 12, 2002, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by state law.

(3/5 Ballot Vote Required). (This is a petition warrant article).

401 YES 1343 NO

This article needed 1,046 yes votes to pass.

ARTICLE # 39

Shall the Town vote to see if the Town of Raymond will study the Pay-as-you-throw program and all associated fees and expenses thereto.

(This is a petition warrant article).

832 YES 917 NO

ARTICLE # 40

Shall the Town vote to rescind the said 1984 Solid Waste Ordinance 170-1 et seq. and on 1 May 2001, and 17 June 2002, the Board of Selectmen adopted Ordinance 276-1 et seq. regulating disposal of solid waste. This article nullifies all amendments thereto, and will allow the townspeople to select the solid waste hauler of their choice. If this article is approved by the voters the current system of waste collection will continue until the end of the existing contract between Waste Management and the Town of Raymond and at that time will require all property owners in the Town of Raymond be responsible to contract with their own haulers for the collection, removal, and disposal of their household solid waste and recyclables.

(This is a petition warrant article).

497 YES 1264 NO

ARTICLE # 41

Shall the Town vote to adopt the provisions of RSA 40:14-b to delegate the determination of the default budget to the municipal budget committee which has been adopted under RSA 32:14. (3/5 Ballot Vote Required.)

(This is a petition warrant article).

870 YES 801 NO

*This article needed 1,002 yes votes to pass.

ARTICLE # 42

Shall the voters of the Town of Raymond vote to require that any person employed by the Town as Town Manager be required to establish legal residency within the Town and maintain legal residency throughout the term of his/her employment.

(This is a petition warrant article).

1111 YES 680 NO

A motion was made by Jack Barnes and seconded by Bette Patterson to adjourn. There being no further business, Moderator Hoelzel adjourned the second session at 9:20 pm.

Respectfully Submitted

Doris Gagnon
Town Clerk/Tax Collector



Route 27 during the flood.

State Primary Election

Tuesday, September 12, 2006

The state primary election was held in the Raymond High School Gymnasium on Tuesday, September 12, 2006. Supervisors of the Checklist Marilyn Semple, Gayle McMullen and Gail Amirault-Ernst were present. Moderator, Kathleen Hoelzel swore in the ballots clerks for today who were Patricia Callina, Maryanne Paige, Frances Clevette and Kathleen Blaisdell. Moderator Hoelzel appointed Tim Louis as Assistant Moderator. The ballot box was inspected and locked. Moderator Hoelzel declared the polls open at 7 am. Prior to the opening of the polls, the Board of Selectmen did the recount of ballots. Absentee ballots were processed at 2 pm.

The polls were declared closed at 7 pm.

The results of today's votes are as follows:

Republican regular ballots cast:	238
Republican absentee ballots cast:	4
Total Republican ballots cast:	242
Democratic regular ballots cast:	183
Democratic absentee ballots cast:	2
Total Democratic ballots cast:	185
Total number of Republicans on checklist:	1814
Total number of Democrats on checklist:	1276
Total number of Undeclared on checklist:	3417

Republican Vote

Governor

"Jim Coburn" 145

Write-Ins

John Lynch 17
Jack Barnes 1
Paul Brown 1

Representative In Congress

Michael Callis 41
Jeb Bradley 183

Write-Ins

Carol-Shea Porter 1

Executive Councilor

Raymond J. Wieczorek 198

Write-Ins

Jack Barnes 1

State Senator

John S. "Jack" Barnes Jr. 212

State Representatives

Write-Ins

Franklin C. Bishop 188

Jack Barnes 1

Robert "Bob" Forsing	166	Kathleen Hoelzel	1
Lawrence "Mike" Kappler	173		

Sheriff

Dan Linehan	204
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County Attorney

"Jim" Reams	192
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County Treasurer

Edward R. Buck III	185
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Register of Deeds

Cathy Stacey	198
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Register of Probate

Andrew Christie Jr.	189
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County Commissioner

Maureen Barrows	185
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Write-Ins

James Nye	1
Kathy Hoelzel	1

Delegates to the State Convention

Darlene Marie Pawlik	168
Mark Pawlik	163

Write-Ins

Jack Barnes	2
Franklin Bishop	1
Lawrence Kappler	1
Paul Brown	1

Democratic Vote

Governor

John Lynch	178
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Write-Ins

Craig Benson	1
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Representative in Congress

Carol Shea-Porter	106
Peter M. Sullivan	8
"Jim" Craig	43
Gary Dodds	13
"Dave" Jarvis	4

Write-Ins

Jeb Bradley	2
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Executive Councilor

"Bob" Bruce	98
Paul R. R. Martineau	60

State Senator

Corey E. Corbin	152
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State Representatives

No one had filed

Write-Ins

Jack Barnes	9
Bradley	3
Bishop	7
Kappler	4

Sheriff

Wayne McRae	141
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Write-Ins

Dan Linehan	4
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County Attorney

David H. Mirsky	139
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Write-Ins

Jim Reams	3
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County Treasurer

David E. Ahearn	140
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Register Of Deeds

Celia McGuckian	140
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Register of Probate

Debra E. Crapo	139
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County Commissioner

Richard J. O'Shaughnessy	142
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There being no further business, Moderator Hoelzel adjourned the meeting at 8 pm.

A True Copy Attest,

Doris M. Gagnon
Town Clerk/Tax Collector

Town Of Raymond

First Session - Special Deliberative Session September 18, 2006

The Town of Raymond first session (deliberative session) was called to order at 7 pm in the Raymond High School Cafeteria by Moderator, Kathleen Hoelzel.

Moderator Hoelzel verified the posting of this deliberative session. The Moderator led the assembly in the pledge of allegiance. Supervisors of the Checklist Marilyn Semple, Gayle McMullen and Gail Amirault-Ernst were present. Ballot clerks for this evening were Pat Callina and Fran Carlberg. Tim Louis was sworn in as Assistant Moderator.

Moderator, Hoelzel, informed the assembly that a brown color voting card with the Letter "I" would be used for identification and voting purposes. Moderator Hoelzel, read the warrant which was followed by a presentation before opening discussion on the Article to the public.

ARTICLE # 1

Shall the Town vote to ratify, by simple majority vote, this warrant article to legally effectuate the vote of the Town at the annual town meeting conditionally authorizing the raising and appropriating of Twelve Million Dollars (\$12,000,000.00) (gross budget) for the design and construction of a wastewater treatment plant and sewer system and for related infrastructure improvements in the proposed Exit 4 Tax Increment Financing District, and conditionally authorizing the issuance of not more than Twelve Million Dollars (\$12,000,000.00) of bonds and notes in accordance with the provisions of the Municipal Finance Act (RSA 33 et. seq.). The Town voted at the annual town meeting that the legal authority of such borrowing would be created only if the voters at this special town meeting ratified by simple majority vote the following:

- A. To see if the Town will vote to establish a Tax Increment Financing District in accordance with RSA 162-K for the area shown on the map entitled "Exit 4 Tax Increment Financing District dated August 21, 2006.
- B. To see if the Town will vote to adopt the Exit 4 Tax Increment Financing Plan and Development Program pursuant to RSA 162-K:6 and RSA 162-K:9 defining the location and objectives of the improvements to the District including the location of the Waste Water Treatment Plant and its discharge areas as well as the sources and uses of funds for those improvements.
- C. To see if the Town will vote to ratify an agreement entered into by the Selectmen, whereby a party or parties other than the Town guarantee payment of all principal and interest for bonds issued for the construction of a wastewater treatment plant and sewer system and for related infrastructure improvements in the Tax Increment Financing District.
- D. To see if the Town will vote to authorize the Board of Selectmen to appoint a Five-member Advisory Board for the District in accordance with RSA 162-K:14 and to delegate administration of the District to the Town Manager in accordance with RSA 162-K:13. The function of the Advisory Board shall be to advise and assist the Board of Selectmen and the District Administrator on the implantation of the Exit 4 Tax Increment Financing Plan and Development Program.

(Recommended by the Board of Selectmen) (Majority vote required for adoption).

Much discussion ensued on Article # 1.

A motion was made by Michael Quintal and seconded by George Cottrell to amend "C" of Article # 1.

- C. To see if the Town will vote to ratify an agreement entered into by the Selectmen, whereby a party or parties other than the Town guarantee payment of all principal and interest for the bonds issued for the construction of a wastewater treatment plant and sewer system and for related infrastructure improvements in the Tax Increment Financing District, and that included in the agreement, an annual fee, to be paid by the Guarantor in lieu of taxes, of two dollars (\$2.00) per thousand dollars (\$1,000.00) of assessed valuation.

The vote on the amendment to "C" on Article # 1 failed. Moderator Hoelzel closed discussion on A, B, C and D of Article # 1.

Moderator Hoelzel declared that Article # 1 would appear on the official ballot as printed.

ARTICLE # 2

To transact such other business as may lawfully come before this Special Town Meeting.

There being no other business, a motion was made by Tim Louis and seconded by Frank Bourque to adjourn the meeting. The vote on the motion to adjourn was in the affirmative.

Moderator Hoelzel adjourned the meeting at 9:40 pm.

A true copy attest.

Doris M. Gagnon
Town Clerk/Tax Collector

Town Of Raymond

Second Session - Special Election Tuesday, October 17, 2006

The second session, ballot vote, on Wastewater Treatment Plant was held on Tuesday, October 17, 2006 at the Raymond High School Gymnasium. Moderator, Kathleen Hoelzel, swore in ballots clerks for today's election. They were Patricia Callina, Maryanne Paige, France Clevette and Kathleen Blaisdell. Supervisors of the Checklist Marilyn Semple, Gayle McMullen and Gail Amirault-Ernst were also present. Moderator Hoelzel swore in Tim Louis as Assistant Moderator. The ballot box was inspected and locked. The flag was saluted. The polls were declared open at 7 am.

Total ballots cast:	942
Absentee Ballots cast:	9
Total Ballots cast:	951

Moderator Hoelzel declared the polls closed at 7:01 pm.

The results of today's vote is as follows:

Article # 1

Shall the Town vote to ratify, by simple majority vote, this warrant article to legally effectuate the vote of the Town at the annual town meeting conditionally authorizing the raising and appropriating of Twelve Million Dollars (\$12,000,000.00) (gross budget) for the design and construction of a wastewater treatment plant and sewer system and for related infrastructure improvements in the proposed Exit 4 Tax Increment Financing District, and conditionally authorizing the issuance of not more than Twelve Million Dollars (\$12,000,000.00) of bonds and notes in accordance with the provisions of the Municipal Finance Act (RSA 33 et.seq.). The town voted at the annual town meeting that the legal authority for such borrowing would be created only if the voters at this special town meeting ratified by simple majority vote the following:

- A. To see if the Town will vote to establish a Tax Increment Financing District in accordance with RSA 162-K for the area shown on the map entitled "Exit 4 Tax Increment Financing District dated August 21, 2006.
- B. To see if the Town will vote to adopt the Exit 4 Tax Increment Financing Plan and Development Program pursuant to RSA 162-K:6 and RSA 162-K:9 defining the location and objectives of the improvements to the District including the location of the Waste Water Treatment Plant and its discharge areas as well as the sources and uses of funds for those improvements.
- C. To see if the Town will vote to ratify an agreements entered into by the Selectmen, whereby a party or parties other than the Town guarantee payment of all principal and interest for bonds issued for the construction of a wastewater treatment plant and sewer system and for related infrastructure improvements in the Tax Increment Financing District.
- D. To see if the Town will vote to authorize the Board of Selectmen to appoint a five-member Advisory Board for the District in accordance with RSA 162-K:14, and to delegate administration of the District to the Town Manager in accordance with RSA 162-K:13. The function of the Advisory Board shall be to advise and assist the Board of Selectmen and the District Administrator on the implementation of the Exit 4 Tax Increment Financing Plan and

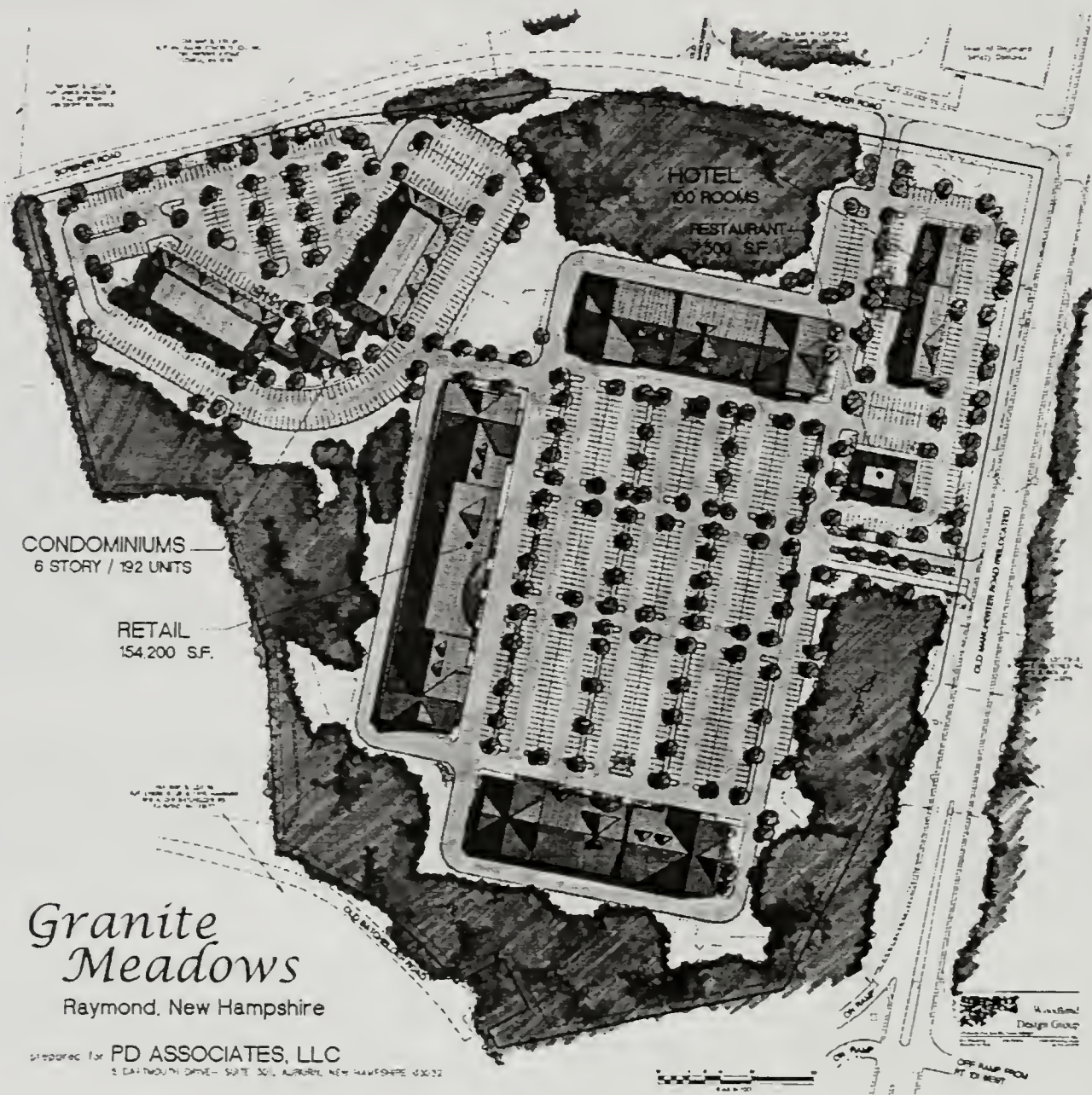
Development Program. (Recommended by the Board of Selectmen) (Majority vote required for adoption).

YES 685 NO 274

There being no further business, Moderator Hoelzel adjourned at 7:55 pm.

A True Copy Attest:

Doris Gagnon
Town Clerk/Tax Collector



Proposed Development at Exit 4

State General Election

November 7, 2006

The state/federal election was held on Tuesday, November 7, 2006 at the Raymond High School Gymnasium. Moderator, Kathleen Hoelzel, inspected the ballot machine prior to opening of the polls. Ballot clerks were sworn in for today they were Kathleen Blaisdell, Patricia Callina, Frances Clevette and Yvonne Devine. Timothy Louis was sworn in as Assistant Moderator. Supervisors of the Checklist Marilyn Semple, Gayle McMullen and Gail Amirault-Ernst were also present. Prior to the opening of the polls, the flag of the United States was saluted. Moderator Hoelzel declared the polls open at 7 am.

Moderator Hoelzel announced that absentee ballots would be opened and processed at 1 pm. The ballot machine was emptied at 1:15 pm and ballots were locked in a secure box. The count at that time was 1,081. The ballot machine was emptied at 1:55 pm and ballots locked in a secure box. The count at that time was 1,231. Again, at 3:50 pm the ballot machine was emptied and ballots locked in a secure box. The count at that time was 1,524.

Moderator Hoelzel declared the polls closed at 7 pm. The results of today's election are as follows.

Total Regular ballots cast:	2,359
Total Absentee ballots cast:	140
Total Regular/Absentee ballots cast:	2,445
Total Registered Republicans on Checklist	1,852
Total Registered Democrats on Checklist	1,309
Total Registered Undeclared on Checklist	3,504

Governor		Write-Ins	
Jim Coburn (R)	730		
John Lynch (D)	1,683	Dan Sanni	1

Representative in Congress		No Write-Ins
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Jeb Bradley (R)	1,310
Carol Shea-Porter (D)	1,105

Executive Councilor		No Write-Ins
---------------------	--	--------------

Raymond J. Wieczorek (R)	1,349
Paul R.R. Martineau (D)	935

State Senator		No-Write-Ins
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John S. "Jack" Barnes (R)	1,456
Corey Corbin (D)	904

State Representatives		All Write-Ins had only one (1) Vote
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Lawrence "Mike" Kappler (R)	1,355
Franklin C. Bishop (R)	1,435
Robert "Bob" Forsing (R)	1,326

Sheriff		No Write-Ins
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"Dan" Linehan (R)	1,344	
Wayne McRae (D)	915	
County Attorney		No Write-Ins
"Jim" Reams (R)	1,290	
David Mirsky (D)	936	
County Treasurer		No Write-Ins
Edward R "Sandy" Buck III(R)	1,070	
David E. Ahearn (D)	1,127	
Register of Deeds		No Write-Ins
Cathy Stacey(R)	1,321	
Celia McGuckian(D)	894	
Register of Probate		No Write-Ins
Andrew Christie Jr (R)	1,169	
Debra E. Crapo(D)	1,042	
County Commissioner		No Write-Ins
Maureen Barrows(R)	1,198	
Richard J. O'Shaughnesy	1,034	

Questions relating to Constitutional Amendments Proposed by the 2006 General Court

Question No. 1.

"Are you in favor of amending the first part of the Constitution by inserting a new article 12-a to provide that private property can only be taken as follows:

[Art.] 12-a [Power to Take Property Limited.] No part of a person's property shall be taken by eminent domain and transferred, directly or indirectly, to another person if the taking is for the purpose of private development or other private use of the property."

(This question is submitted to the voters by the 2006 Legislature on votes of 277 to 61 in the House of Representatives and 24 to 0 in the Senate. CACR 30)

1968 YES 293 NO

Question No. 2.

"Are you in favor of amending the second part of the Constitution by amending article 11 to read as follows:

[Art.] 11. [Small Towns; Representation by Districts.] When the population of any town or ward, according to the last federal census, is within a reasonable deviation from the ideal population for one or more representative seats, the town or ward shall have its own district of one or more

representative seats. The apportionment shall not deny any other town or ward membership in one non-floterial representative district. When any town, ward, or unincorporated place has fewer than the number of inhabitants necessary to entitle it to one representative, the legislature shall form those towns, wards, or unincorporated places into representative districts which contain a sufficient number of inhabitants to entitle each district so formed to one or more representatives for the entire district. In forming the districts, the boundaries of towns, wards, and unincorporated places shall be preserved and contiguous. The excess number of inhabitants of a district may be added to the excess number of inhabitants of other districts to form at-large or floterial districts conforming to acceptable deviations. The legislature shall form the representative districts at the regular session following every decennial federal census."

(This question is submitted to the voters by the 2006 Legislature on votes of 256 to 55 in the House of Representatives and 16 to 7 in the Senate. CACR 41)

1545 YES 587 NO

There being no further business, Moderator, Kathleen Hoelzel adjourned at 8:10 pm.

A True Copy Attest:

Doris Gagnon
Town Clerk/Tax Collector



A little "monkeying" around at Raymond Recreation's Halloween Party

Department Reports



The old 100 Wing and the little red schoolhouse.

Community Development Department

Ernest M. Creveling, Director

The Community Development Department has had an unusual year. In March of 2006, voters approved many exciting warrant articles dealing with the establishment of a new mixed-use zone off of NH 101, Exit 4, called the Sewer Overlay District. The adoption of this new district was one piece of a large puzzle that included proposed retail and residential development (condominiums), a Brownfield Clean-up Project, and a tax increment financing district (TIF), which will pay for future construction of the community's first wastewater treatment facility within the Sewer Overlay District.

As part of its function, the Community Development Department provides staff support to the Planning Board, which has worked diligently over this year to pave the way for future development by Unified Development Plan (UDP) proposals within the Sewer Overlay District for Granite Meadows. This project proposes a retail and condominium development, along with an amendment to the UDP for Hardrock Industries, LLC, which must engage in a substantial quarrying project on property on the east side of Old Manchester Road in order to prepare land for future development. These two projects involved much deliberation, negotiation and effort to affect an outcome that everyone hopes will encourage and enhance future development within this important new zoning overlay district.

Last year the town was notified that it had received two separate EPA Brownfield Clean-up Grants totaling \$400,000 through the efforts of Town Manager Rick Bates, Conservation Commission Chair Cheryl Killam, the Board of Selectmen and countless others. These grants are to be used to remove contaminants located on the old Rex Tannery site, enabling it to be reused in the near future for municipal purposes, including the construction of a wastewater treatment facility. The Community Development Department has been charged with oversight of the grant administration for this project.

Below is a listing of applications approved by the Raymond Planning Board in 2006:

4 Conservation Subdivisions (47 new res. units)	1 Manufactured Housing Park: (7 res. units)
8 Minor Subdivisions (7 res. units, 1 commercial)	5 Site Plan Review Applications
2 Excavation Permits	3 Special Permits
2 Lot Line Adjustments	4 Design Review Proposals
5 Minor Site Plan Review Applications were approved by the Technical Review Committee	

Below is a listing of Permits Issued by the Building and Health Division:

Total Permits: 878	
New Living Units: 42	Electrical Permits: 236
Plumbing Permits: 107	Septic Permits (new & replacement): 104
Minor Building & Remodeling: 305	Commercial/Industrial/Municipal Permits: 4
	Fire Permits: 80

Finally, we are pleased to announce the addition to departmental staff of Planning Technician Robert Price, who comes to us from Southern New Hampshire Planning Commission. I would also like to thank the members of the Technical Review Committee for making my transition into Raymond much easier!

Dudley-Tucker Library

Sherry Brox, Director

2006 brought several changes to the physical appearance of the interior of the library, our new carpeting begin the most obvious transformation to the public. Two of the public access computers on the main floor are housed in new carrels that offer some degree of privacy for users. The most important enhancement for the staff is the ergonomically designed circulation desk in the children's room. There are additional desk and storage units coming to finish the new look in this area. Thanks to the generosity of the Trustees and Friends of the Library, these changes were achieved with no cost to the taxpayers.

Plans for 2007 have begun. We will be offering wireless Internet connection by spring. This will allow users to bring laptops to the library and avail themselves of our Internet access. Our Internet connection is provided free by Comcast, so this function is a natural extension of our services. Also beginning soon is the availability to renew items on-line. As we become more comfortable with our new circulation system, additional on-line options will be made available.

Statistics:

Circulation		Dollar Value of Donated Materials	\$2,417
Adult	17,013		
Juvenile	21,834	Internet usage by hours	4,356
Young Adult	1,513	Non-Internet usage by hours	350
Total	40,360		

Activity

New Patron Registration	404
Average Monthly Attendance	1,471
New Materials Added	936
Special Programs	93
Attendance at Special Programs	731



Reading is FUNdamental.

Finance Department

Grace E. Collette, Director

- I am very happy to report that through the cooperation and diligence of the Raymond Board of Selectmen, Budget Committee and Finance Department, the Town of Raymond has successfully improved its financial condition, overcome years of deficits, and is now within the state recommended standards. Having some fund balance in the General Fund is very important, as it can improve our credit rating. A better credit rating means that we would have to pay a lower rate of interest on borrowing money for projects, and that would save money for each and every one of us for many years to come.
- Maintenance of a small, but positive, fund balance can now help to protect us against hard times, such as flood damages, or severe winters requiring extra plowing. It can also be used as a tool to help level the tax rate.
- In 2006, we were able to reduce out total debt by a quarter of a million dollars.
- A revaluation of all property was completed this year, and the total assessed value of our town almost doubled (from \$496m to \$955m) since the 2000 valuation.
- We also were able to level the equalized town share of the tax rate at \$4.96 per thousand dollars of assessed valuation, and present a budget for next year with no tax increase, making three years of level funding for the town while maintaining all personnel and services.
- We have made the budget process more efficient by creating 4 special revenue funds. This has separated out activities which previously were included in your tax rate, and ensured that they will be totally self funded in the future. The monies which are designated for a particular purpose include Cable TV, Special Duty Police, Shim and Overlay of Roadways, and Pay-per-bag Waste Disposal.

Raymond Fire Department

Kevin Pratt, Chief

Total of 569 Calls:

Structure Fire	14	False Alarm	10	Vehicle Fires	10	Electrical	26
Chimney Fire	5	Alarms	52	Jaws	5	Assist Ambulance	14
Fire	15	Smoke Report	65	Mutual Aid	33	Miscellaneous	26
Brush & grass Fires	13	LP & Haz- Mat	9	Motor Vehicle Accident s	146	Lock outs	126

Total of 523 Inspections:

Occupancy Cert.	85	Fire Prevention	4	Public Assists	97	Public Assembly	4
Sprinkler Systems	23	Burn Pile Complaints	8	Woodstove/Fireplace	39	Foster/Day Care	16
Gas Pipe Inspections	39	Fire Alarms	30	Blasting Inspections	68	Miscellaneous	33
Furnace	40	Gas/oil Tanks	25	Dry hydrants	12		

In the past Sprinklers have been credited with saving lives and a business in Raymond. Now all three schools are fully sprinkled. These installations will help to assure safety from fire in these buildings. I am happy to report that Raymond Students and faculty are now the safest they have ever been.

Seven of the fourteen structure fires we had this year were lightning strikes. The two worst were Martin's Antique 65 Chester Road on April 1 and another on 4 Adams Way on July 21. The Martin fire had one very loud clap of lightning and five houses lost their cable, telephone and breakers. Shortly the barn full of antiques was fully involved. The fire was too intense to do an internal attack so Firefighters (FFs) turned their efforts to protecting the neighbor's barn and owner's vehicles and house. The barn was destroyed. The Adams Way fire destroyed the down stairs and living room. The structure was saved in part to FFs responding to the station before they were called do to the loud clap of lightning heard all over town. Less severe strikes were at Sherman Drive, Royal Lane, 127 Main Street, Lynwood, Green Hills and Cumberland Farms.

We attended the Lamprey River Elementary School for Fire Prevention Week and with John Powers help Kingston's Sparky the firedog robot joined us.

FFs volunteered over a thousand hours in Training and meetings. Auto Extrication was performed on cars donated by Jodie Grant. This is where the emergency response team saves the most lives each year. Other classes attended were: LP fire training, hydrants, live burns, and CDL. A lot of time was spent testing to maintain our great town fire insurance rating of 4/8. By the end of next year we will have five FFs with associate degrees and a sixths one enrolled. We thank all for putting their lives on hold to complete these demanding classes. Raymond Fire Explorers hosted dances to raise training money for weeklong fire classes at the NH Fire Academy. They also worked hard to receive a grant for \$1,000.00 from Youth Venture. We are very proud of them.

The new Crimson Engine 4 that will replace the 1957 Engine 2 will be received in January. The 1984 Tower 1 received a new poly water tank. A new Freightliner delivery truck was purchased and FFs are working nights and weekends to make it in to a Rescue truck. This is a major savings over buying a custom fire rescue.

Richard Smith and Archie Downing have both passed away. Richard was a charter member of the RAI and an Officer of our fire dept. for over thirty years. Archie was a member back when no one received any compensation for his time. Even after being out of the dept. for 35 years he had a lot of memories he would tell people. Both served the town for many years and will be missed. FF Philip Talbot has retired after 21 years with Raymond Fire; he is fulltime with Manchester Fire and we wish him well. FF Richard Nunziato recently rejoined our department. We are lucky he responds both day and night for us. I would like to thank all that have helped to save life and property in Raymond and their families for their commitment.

Forest Fire

Kevin Pratt, Chief

Measures should be taken to prevent a woods fire from spreading to homes. Keep your roof and gutters clear of leaves and pine needles, and maintaining green space around your home. Additional information is available at www.firewise.org. Please help, your local fire department and the state's Forest Rangers by being fire wise and fire safe! DRED Division of Forests and Lands provided us with some of this forest fire information.

We have received two new members to our daytime crew. Firefighter Jason Grant has been with us over 19 years. He started as an Explorer and achieved the rank of Captain and is a level two Firefighter and a certified Police officer. FF Nathan Ducharme has been with us 8 years. He has been an explorer, certified level two Firefighter and has an associate's degree in Fire Science. We are very happy they decided to join our full time staff. Their attention to the trucks, fire protection and inspections has really added to our operation. They are both Deputy Forest Wardens,

We would like to thank the residents that strongly supported the trash-burning ordinance on the town ballot last year. There has been a decrease of illegal burning of domestic waste. Over time this will lower dioxins released when plastic is burned. If an extinguished fire containing burnt trash is found, the offender will be warned on the first offense and fined \$100 for subsequent offenses. Any subsequent offenses of burning trash are punishable with a fine of up to \$1,000. The state law define combustible domestic waste as household trash, packaging material, plastics, coated or laminated papers, rubber, painted or treated wood, treated cardboard, oily rags, and animal, vegetable and kitchen waste. The terms do not include untreated wood, leaves, and brush or paper.

Please watch the Smokey Bear Fire permit sign to see the fire dangers for each day. A written permit is needed for all open out side burning after 5 PM up to 9AM. An adult must remain with the fire till extinguished. There is absolutely no trash or stumps that can be burnt only paper and cardboard with out plastic. All trees are to be smaller then five inches in diameter. The only exception to the permit rule is if the ground is totally covered with one inch of snow or raining steadily. A call to 895-3321 will put you on a list of people burning. This prevents us from sending the whole department for a report of fire. Our forest fire Wardens are at the safety complex from 4:00 to 5:00 PM every day including Weekends. Working as a team this all happens. Thanks to RAAI, RPD, RPW, RWD, Communications, OEM, VFW, Rotary, Wal-Mart, Tucker lodge and the Town Office and Officials.

Kevin Pratt, Fire Chief/Warden
Micol Greenwood,
Deputy Chief/ Deputy Warden
Charles Perkins,
Deputy Chief/ Deputy Warden
Paul Hammond,
FT Deputy Chief/ Deputy Warden
Wayne Larrabee,
Captain / Deputy Warden
Gerard Gallant,
Lieutenant/ Deputy Warden
Warren Ducharme,
Lieutenant/ Deputy Warden
Debra Smith, FT Secretary
Richard C. Abelli, Firefighter (FF)
Robert Allen, FF

Brian Arnold, FF
Peter Blais, FF
Adam Brackett, FF
Scott Cole, FF
Brian Dion, FF
Nathan Ducharme, FT FF
Deputy Warden
Joseph Dyrkacz, FF
Daniel Elliott, FF
Jason Grant, FT FF
Deputy Warden
William Hoitt, FF
James Howard, FF
Jason Larochelle, FF
Samantha Larrabee, FF
Tona McCarthy, FF

Robert McConn, FF
Peter Newcomb, FF
Richard Nunziato, FF
Steven Pearson, FF
Mark Penny, FF
Krystie Perkins, FF
John Powers, Jr., FF
Crystal Pratt, FF
Kerry Pratt, FF
David Rugoletti, FF
Allen Smith, FF
Rick Toscano, FF
Bruce Welch, FF
Kevin Wunderly, FF

Office of Emergency Management

Kevin Pratt, Director

Mother's day Morning Rivers were reported to be rising extremely fast from all the heavy rain over night. By noontime homes along any body of water were having problems. The EOC in Concord and Raymond opened. All public officials and channel 22 would come together for the next four days to assist the people of Raymond. Old Bye Road the town's longest development with only one way in washed out leaving over thirty-five houses stranded for three days. In other parts of town 8 houses were flooded so bad they had to be evacuated, some for months. Many had water damage some houses were lost but no one was hurt. A church group brought workers to help people in need. The High School opened its doors to people that needed shelter and CERT members manned the shelter. Neighbors helped neighbors especially on Old Bye Road. FEMA has reworked how they classify flood zones. Information on flood insurance requirements can be found on www.fema.gov.

All Emergency agencies and all departments of local government and schools in Raymond and Nottingham in conjunction with Wal-Mart, Lamprey Clinic and Pawtuckaway clinic, have been meeting monthly to establish a POD (point of distribution). In the event of a pandemic we are planning to give mass inoculations to the entire population of Raymond and Nottingham in 48 hours. The VFW assisted in the removal of a freezer refrigerator for medical supplies. Wal-Mart has donated towards protective supplies for workers and patients. The two clinics in town are organizing the medical personnel and some supplies. Lists of Volunteers are being collected at the Fire Station.

The Selectmen funded a mosquito-control program aimed at reducing the risk of mosquito-borne illnesses such as Eastern Equine Encephalitis (EEE) and West Nile virus, both have been found in birds in town. Town Health Officer Richard Mailhot Sr. has hired licensed applicators, to kill the mosquito larvae. Using bug repellent, wearing protective clothing, eliminating standing water, the use of mosquito magnets, putting up bird and bat houses are additional preventative steps anyone should take. A future Eagle Scout Shawn Dawson is building and distributing Bat houses to public lands and swampy areas.

This year The Raymond Ambulance hosted classes on road training to help formularize our members with the new roads and to drive the new ambulance so we can assist if needed. This cross training helps make us better responders. The Ladies Auxiliary/CERT members had 9 people walk in the American Cancer Society Fundraiser. They also donated Christmas toys and clothing to the Community Action Program. We appreciate the refreshments they bring out during emergencies.

We received Homeland Security grants from Dept. Safety for digital radios. We have applied for a \$14,000.00 FEMA grant for safety equipment. Paul Hammond is a certified C-PAT evaluator and instructor for NHFA and assists evaluating future FFs for NH. He also instructs for the state, his specialties are Incident Command and the mandatory NIMS. (These classes are mandatory for grants) Collaborating with Deerfield and Epping we received \$22,500.00 for a Mass Casualty trailer to handle 100 patients. We also received a \$27,000.00 emergency medical supply logistic trailer from the NH Dept. of Safety for medical emergencies. Both of these trailers will be great for any larger scale incident. The logistic trailer is stored in the DOT building on route 27. We thank both of these agencies for their support in making this happen. We also have worked with, Home Town Friends, Manchester Red Cross, Raymond Lady's Auxiliary and the SAU and have plans to use the High School and new Middle school in the event of evacuations. I would like to thank all the Town and School departments that have made this year a success in preparing Raymond for anything.

Kevin Pratt, Director
Mark Penny, Deputy
Peter Blais, Deputy

CERT Members
Ann Pratt
Anna Gallant
Crystal Pratt

Linda Larochelle
Lois Johnson
Louise Abelli
Pam Larrabee

Rachel Perkins
Sue Howard
Tracy Penny
Valerie Hammond

Police & Communications Department

David Salois, Chief

This past year was marked by many events and challenges for the Raymond Police Department. As stated in past town reports, the community of Raymond and southern New Hampshire as a whole is changing. This change, for the Police Department, is happening rapidly and at times is difficult to keep up with.

The Mothers Day Flood of 2006 challenged the department resources in several areas. One particular area was our telephone system and corresponding back up procedures and protocols. During the worst of the flooding, the substation here in Raymond took on floodwaters and rendered the telephones throughout the community inoperable. For the dispatch center, our emergency telephone lines had to be immediately transferred to another dispatch center with the secondary lines following. Although residents could not get through to 911 via traditional landlines, cellular and Internet telephone calls could still be routed through. During this event, our protocols and procedures worked without missing any emergency calls.

While the department's resources and staff were dedicated to helping residents in the midst of the flood, a violent stabbing occurred. After emergency medical care, the patrol division and subsequently the detective division were able to secure the scene and begin the intense investigation that followed. As a result of these efforts, an arrest warrant was issued within 24 hours and the suspect located and arrested in Virginia within 72 hours.

Our community partnership during the year has continued and expanded to include new programs and ventures for the community. All of our previous commitments were continued, such as; movie night, neighborhood watch meetings, and women's self defense. Additionally this year we also planned and completed a bicycle rodeo for the younger riders. We also began the lengthy process of NAMI Training with the Raymond Coalition for Youth. Our partnership with Raymond Recreation has also led to our involvement in the holiday parade, touch a truck and other programs.

The patrol staff continues to be diligent in proactive patrols and being seen throughout the community. Our visibility in the community has a dramatic effect on the number of complaints and crimes that are committed and reported. Our efforts in this area are confirmed by the reduction in our statistics, and the compliments that we receive from residents.

Our efforts to reduce the supply of illicit drugs are continually active and evolving. During this past year we were successful in removing a substantial amount of drugs from our community. We have and will continue to be proactive and work cooperatively with the Attorney Generals Drug Task Force, and other state and federal agencies. As a result of prior arrests we have begun to receive drug forfeiture funds, which will be used to continue our efforts in this area.

This past year we had several officers resign and move to other agencies in Southern Rockingham County. Working with the Board of Selectmen and the town manager we were able to formulate a plan to raise the officers salaries to retain them in the future. This plan was presented and will be included on the warrant this coming March.

On behalf of the department, we offer our sincere appreciation to the residents, elected officials, and other town departments for their support and assistance over the past year in helping us make Raymond a safer place.

Police

Lt. Shawn Coope
Cpl. Jonathan Kelly
Officer James Tomlison
Officer Aaron Berube
Officer Elbert Parrott
*Officer Steven McPherson
*Secretary Renee Shavel

Sgt. David Spinney
Cpl. Michael Labell
Det. Tommy Southwick
Officer Joseph Keating
*Officer Robert McMullen
Atty. Micheal DiCroce
A.C.O. Tona McCarthy

Sgt. Scott Payne
Cpl. Kerry Pomeroy
Officer Susan Frotton
Detective Richard Labell
*Officer Victor Berard
Secretary Judy Annis

Communications

Dir. Pauline Gordon
Disp. William Wyner
*Disp. Dale Purdy
*denotes part-time

Disp. Joan St.John
Disp. Edward Mealey
*Disp. Sirena Lieumex

Disp. Barbara Kelly

Police Department Statistical Overview

<u>Category</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>	<u>2000</u>	<u>1999</u>	<u>1998</u>	<u>1997</u>	<u>1996</u>
Crime related incidents	1,006	1,103	1,073	1,052	1,142	1,256	1,299	926	987	795	759
Non crime incidents	476	382	334	305	331	151	138	189	240	178	150
Total arrests	732	832	832	748	820	722	700	540	435	460	441
Juvenile arrests	64	83	108	88	97	98	101	68	65	71	54
Accidents	232	236	224	236	227	224	241	205	182	183	198
M/V stops	4,235	4,535	3,687	3,576	3,400	2,790	2,014	2,629	2,065	2,229	2,407
ACO calls	732	628	617	558	688	687	790	754	704	685	504

Case Statistics

<u>Category</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>Category</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>
Sexual Assaults	21	27	19	23	30	Runaways	14	36	42	35	41
Simple Assaults	112	140	164	214	165	Animal Calls	732	628	617	558	688
Aggravated Assaults	7	14	16	21	28	Alarms	542	474	489	507	473
Criminal Trespass	41	66	77	72	57	M/V Thefts	6	13	19	6	12
Motor Vehicle Stops	4,235	4,535	3,687	3,576	3,400	Mutual Aid	313	317	366	381	418
Criminal Mischief	190	157	210	189	226	Drug Offenses	60	85	126	119	80
DWI Arrests	121	104	87	131	76	Thefts	138	226	295	281	287
M/V Accidents	206	236	224	236	227	Burglaries	25	19	24	24	43
Domestic Violence	147	124	130	168	144						

Communications Statistics

<u>Category</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>
Calls for service	23,024	25,285	24,467	20,382	19,778
Fires CFS issued	380	387	375	372	403
Ambulance CFS	1,229	1,214	1,083	1,028	1,012

Public Works Department

Dennis McCarthy, Director

The department finished the year having handled only fifteen winter storm events, averaging approximately two and one half inches per event, for a total of 36 inches. This is six storms less than is normally experienced with a total accumulation of 28 inches less than the 64-inch norm. As such, the department finished the year with a surplus of appropriated funds.

The highway division took receipt of a new six-wheel dump truck with plow, wing and spreader that has replaced truck six and has been designated as truck twenty-two. Truck six has been re-assigned to be the chip truck and the spare plow truck should the department experience an equipment breakdown during a storm. In addition, it will take the place of truck ten, the 1965 fire pumper which was used for road sweeping and culvert cleaning.

The 2006 Mother's Day flood stretched the departments resources fairly thin, and provided much unanticipated shoulder and ditch line reconstruction. The town applied for and received reimbursement from FEMA for a substantial amount of the additional costs incurred.

Another consequence of the Mother's Day flood was the cancellation of any road reconstruction work for 2006. The funds earmarked for the second phase of Onway Lake Road reconstruction were encumbered and will be expended in 2007 instead.

Rehabilitation of Lane Road was completed this year. The outlet of Norton Pond under Shattigee Road was extended; headwalls and guardrails added and pavement extended another five hundred feet. This work was performed in conjunction with the construction of a new road known as Norton Pond Road located off Shattigee Road. It is still the department's plan to pave the remaining gravel portion of Shattigee Road some time in the near future. Brown Road from Route 107 to Route 102 was ground in place, regraded, compacted, and repaved. Rehabilitation of Green Road was begun with the shimming of the road surface to restore the road shape from Scribner Road to Birch Road.

Due to a shortage of anticipated funds associated with the high cost of asphalt paving, the final one-inch overlay course which was scheduled to be applied to Tanglewood and Ann Logan Circle was not performed. This work is now scheduled for 2007.

The town's road rehabilitation program has been seriously impacted by the high cost of crude oil, which has a direct cost on road asphalt paving. In 2004 the cost of asphalt was \$34.45 per ton; in 2006 the bid price was \$48.04 per ton, a 40% increase. Since the funds which the town dedicates to road rehabilitation is fixed to the Highway Block Grant funds received from the state of New Hampshire; the amount of road repaved each year has been reduced an equal amount.

The maintenance division continued to organize and supervise the crack sealing of the town's roads. This task extends the surface life of the roads by application of hot asphalt mastic to the cleaned and heated pavement cracks. When the mastic cools, the cracks will no longer allow storm water to enter the road base, resisting further cracking, and pothole development. Roads sealed this year consisted of Old Fremont Road, Batchelder Road, and sections of Lane Road.

The water division accepted delivery of a new 2006 Ford five-quarter ton utility truck. The old 1996 Chevy utility truck will remain in service as a back up to the new truck.

With the completion of the water division's five-year capital improvement program, the division finally had time to complete the water line improvements on Clover Court, and have the Orchard Street

tower cleaned out and inspected. The division will now be concentrating on upgrading of all the water meters and leak detection.

The town's Pay As You Throw (PAYT) trash collection and transfer center privatization programs have been well received and are performing admirably. The two programs have generated approximately \$420,000 in revenue for the town, reduced the tonnage from Raymond, which is buried in the Turnkey Landfill in Rochester, New Hampshire by fifty percent, and significantly reduced the solid waste impact to the town budget, making funds available for other purposes. Currently the recycling rate for the town is at 38%.

The building and grounds division continued with the renovations of the Old Fire House, with completion of the Public Works reception office. In addition, two new sections in the New Pine Grove Cemetery were loamed, graded, seeded and turf growth established. Due to the extremely warm fall weather the division had sufficient time to set up an elegant Christmas light display in the center of town.

I wish to thank my staff, the Town Manager, Board of Selectmen and the townspeople of Raymond for their support and assistance in 2006. I look forward to continuing my relationship with the Town of Raymond.



Having a blast exploring the backhoe at Touch A Truck.

Recreation & Community Services

Michelle Gordon, Director

Whether you want to learn a new skill, improve your health, make new friends, strut your stuff, or just enjoy a day or evening out, Raymond Recreation has a program for you. In 2006, Raymond Recreation offered over 140 programs for babies all the way to senior citizens. This number does not include each of the summer playground field trips (a total of 39 during the program). We are committed to offering quality affordable programming for all residents. We strive to present a great selection of programs for you and your family to enjoy.

Our very first Touch-a-Truck event was a great collaboration between many departments in town. Kids young and old enjoyed a very exciting day. The parking lot at Raymond High School was filled with trucks for the children to touch and explore. Employees were on hand to demonstrate, explain and just mesmerize their audience. We saw grins from ear to ear, whether they were climbing on the backhoe, pushing the siren on the fire truck, caged in the back of the animal control van or emptying the trash in the recycling truck. We had a great variety of vehicles from the Raymond Ambulance, Fire, Police, & Public Works. There was also a recycling truck from Waste Management and refreshments provided by the Raymond Coalition for Youth. Many thanks to our fabulous participants!

Our adult classes have grown this past year. We offered classes in beading, country crafts, polymer clay, counted cross-stitch, holiday crafts, knitting, seed beading, scrap booking and even a class to wrap presents like a pro. Senior and adults trips continue to flourish with new trips to the JFK Museum, Green Mountain Flyer, Bretton Woods Resort, and an Essex River Cruise.

We know that many of you are trying to get a little more fitness into your day. We are doing our best to offer a variety of classes that get you moving. For those that want to be active more than once a week we have aerobics, yoga, karate and tai chi. If you can only spare a small window of time we have offered ballroom dance, volleyball, basketball, fun run/walk, swiss ball, and flexibility classes. If training for an event is more your cup of tea we hold the Hugh Holt 5-Mile Memorial Road Race every summer during the town fair.

This past year we had the largest crowd ever at our flashlight egg hunt. There were two groups of children hunting in the dark with flashlights for over 800 eggs. We began around dusk for almost 100 younger children. Then as the sky grew darker we held the hunt for over 35 participants in grade 4 and above. We were fortunate to receive prize donations from a few local businesses. Breakfast with the Easter Bunny has continued to grow (over 180). This year along with our breakfast we had a craft table, face painting, balloon animals, and a wonderful petting zoo. We can't forget the star of the day; the Easter Bunny was hopping around and available for pictures.

The Halloween party was a huge success with over 275 parents and children. This year we had help from students in UNH's Recreation Management & Policy Department. They were with us putting the entire party together from beginning to end. With each passing year, the costumes get more creative. Some of the highlights from this year include: Curious George & the Man in the Yellow Hat, a baby dressed as Thanksgiving dinner, Prince Charming & Cinderella and some Pink Ladies. Raymond Arts once again ran its traditional haunted house. The theme this year was a spooky haunted pirate ship!

I would like to thank the community of Raymond for your continued support. I appreciate the assistance we receive from the town's employees, boards, committees and departments. I feel our recreation employees, program instructors and volunteers are top notch. I am proud to be part of this team and work with some really great individuals.

Town Clerk/Tax Collector

Doris Gagnon, Town Clerk/Tax Collector

Another year has come and gone. We were extremely busy this past year with the collection of taxes and motor vehicle registrations due to the increase of new residents. There was a change in staff in my office this past year. Monica Keefe transferred to the Selectman's office and assumed the position of Accounts Payable and Payroll clerk. Kathy Cramer transferred from the Community Development Department to the office of Town Clerk/Tax Collector as my new clerk.

It has been a whole year since we went on-line with the state for motor vehicle registrations and most of the bugs in the system have been corrected. It enables us to perform extra transactions for customers thus enabling them to complete everything with us and avoid a trip to the state registry. A reminder, however, that you need to have your current registrations with you when you come to process your transactions. If you do not have them, as of the first of this year we will need to charge you an extra \$12.50 to produce a certified copy of your registration. Be sure to keep your registration in a safe place throughout the year.

This year we will only be having the Deliberative Session on Saturday, February 3 and the ballot vote on Tuesday, March 13. Exercise your right to vote; every vote counts. If you are not a registered voter, you can register with the office of Town Clerk/Tax Collector during our normal business hours or you may register and vote on Election Day. You need to produce a valid ID as well as proof of residency such as a utility bill, cable bill etc.

A reminder to dog owners your pet needs to be licensed for 2007 by April 30. All you need to do is to come into the office with a current rabies certificate and we will issue your four-legged friend a new piece of jewelry for his or her collar. Licensing fees are: \$9.00 for non-neutered and non-spayed dogs, \$6.50 for neutered and spayed, \$2.00 for senior citizens for one dog, \$20.00 for a group license which is five or more dogs.

Sharon, Kathy and I are available to assist our residents with whatever transactions or concerns they have relative to the functions of our office. Please feel free to call or come in whenever deemed necessary.

I want to remind you of our office hours, which are Monday 8am to 7pm (unless a Monday holiday occurs), Tuesday thru Friday 8am to 4:30pm.

Sharon, Kathy and I are looking forward to a productive year and serving this community to the best of our abilities.

Town Clerk Receipts 2006

Autos	\$1,546,413.00
Titles	5,412.00
Municipal Agent Fees	30,813.25
Online Registrations	2,918.00
Online Municipal Agent Fees	37.50
Dog Licenses	5,960.50
Dog Licensed Late Fees	710.00
State Dog Fees	2,239.50
Dog Fines	3,475.00
Marriage Licenses (town fees)	399.00
Marriage Licenses (fees remitted to state)	2,166.00
Vital Statistics (town fees)	814.00
Vital Statistics (fees remitted to state)	1,602.00
Sale of Trash Bags	8,852.50
UCC	1,770.00
Parking Tickets	180.00
Miscellaneous Fees	571.70
Over/Short	-296.50

Total Receipts for 2006:	\$1,614,037.45
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Number of registrations processed in 2006:	13,790
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Number of dog licenses processed in 2006:	1,297
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Board & Committee Reports



Demolition begins old equipment is moved from the building.

Budget Committee

Gail Columbus, Chairperson

As our town manager stated in a recent "On The Common" newsletter, the budget process in a SB2 can be a little confusing. Many of us remember fondly the days of School District Meeting and the Town Meeting. We are familiar with going to these meetings and line-by-line the budget items were passed, modified or cut completely. When you, the taxpayer, left "Town Meeting" you knew where your hard earned tax dollars would be spent.

However, Raymond is one of many towns that adopted SB2 and under this format we hold deliberative sessions where the voters can modify the total amount of money requested by the Selectmen and the School Board, then the final vote on the budget is on Town Election day. Notice you can modify the total amount and make suggestions where monies can be spent but final authority on issues of spending rests with the Selectmen and School Board once the town election is completed.

I am reminded of a description about local property taxes that states politicians dislike the property tax because it is so exposed. When we open that tax bill from the town we all make some type of remark about the bill being too much and the rate is too high. Some of us decide we can no longer live here because the tax burden is too high, some wonder where we will find the money to pay and some of us can't pay the money and fall into debt to the town.

You may ask how those numbers you see on that bill came into being. That would be a very good question as months of work are put into the budget numbers presented to you. The first place to ask questions, such as these, is a Selectmen or to a School Board member, or go to one of their meetings. The Budget Committee meets to review revenue and spending reports on a quarterly basis, so send us your questions also.

Don't be shy about asking to see the reports of spending and revenue each body produces. It represents your hard earned money and you have the right to know where it is spent. The town manager and SAU will provide an accounting and don't forget to pickup the town report where all the spending is put forth for your information.

This year we saw many more faces at the Budget Committee public hearings and were glad for the input about the proposed spending. Thank you to those who called wrote and attended the public hearings. Your input is valued.

The committee members this year are all experienced in the budget process and carefully weighed the wants and needs of each department and every line of the budget. We thoughtfully tried to be prudent when looking at the services given for the money spent. We used the "nice vs. necessary" method when reviewing proposed budgeted spending. The Budget Committee reduced both the Town and School district proposed spending plans.

As the chairman, I ask you to keep asking questions and feel free to attend the meetings. But most of all, vote. It is your right.

Raymond Ambulance Inc.

Jean Larrabee, President

The officers and membership of Raymond Ambulance, Inc. would like to take this opportunity to say thank you for a very supportive 2006 and the anticipation of a progressive and exciting year in 2007. Each passing year brings new and ever growing challenges for us to meet. Merely meeting these challenges is not enough. We must focus our energy on surpassing the demands of these challenges and guiding the future direction of our service toward the needs and wishes of the people we serve.

Today, Raymond Ambulance Inc is staffed by volunteers and paid individuals 24 hours a day, 7 days a week, operating 4 ambulances to meet the Emergency Medical Service needs of our community. These individuals are your friends and neighbors who are dedicated to the same goals and principles of the founding members of the original service, but these volunteers are very difficult to locate and even harder to retain. The demands placed on our staff are great and increasing every year. We are proud of our service, our people, and the care that we provide our community.

This year the following members have upgraded their level of training Samantha Larrabee, Paula Hedglin, Ann Pratt, Anna Gallant, and Pam Larrabee have completed their First Responder class. Robert McConn and David Cruz have completed their EMT- Intermediate class. Zach Driscoll is our newest EMT-Paramedic. Added to our team this year is Jean Larrabee as our office manager and Joyce Booker as our full time EMT-Paramedic.

As in past years, we continue our involvement in the community by offering adult, child and infant CPR, First Aid classes, and teaching special classes for civic groups such as Head Start and the Boy and Girl Scouts. We continue to support the local DARE Prevention week and Fatal Reality programs. We also continue our special community project, The Vial of Life. If we haven't yet reached your home with this project, please stop by and pick up your vial-it could someday save your life. If you are unable to stop by call us 895-4353 and we will get one to you.

This year we have purchased a new 2006 American Emergency Vehicle, it's a little bigger and has more room available. We have purchased a new Life Pack 12 and also received a grant to purchase two more. This will allow us to transmit information to the hospital prior to our arrival.

Call Volume Statistics for the year ending December 31, 2006:

Raymond Ambulance Inc. responded to a total of 1643 calls, broken down as the following:

These numbers show an increase in call volume from fiscal year 2005 of 121.

Within the Town of Raymond

Transported Calls 642

Non Transported Calls 283

Cancellations 105

Stand-by for Raymond Police, Fire and Ambulance with two trucks out on calls 41

Outside the Town of Raymond

Mutual Aid calls to Candia, Epping, Nottingham, Chester 43

Rockingham County Jail, Fremont, and Deerfield 529

This year we again awarded "The Raymond Ambulance Living Memorial Scholarship Fund" to a graduating Raymond High School senior at the graduation ceremony in May. Congratulations to Jonae Jones, we know you will make us all proud of your accomplishments.

We continue to support our community not only by providing EMS services, but also by the purchase and donation of supplies and equipment to other town departments, schools, and various groups and organizations. We continue to sponsor youth athletics, and academic programs.

In closing, I'd like to remind you that our staff are your friends and neighbors and that, working in conjunction with our Fire and Police and Dispatch departments, we form a team that you can count on to get the job done!

Raymond Ambulance, Inc members:

Jean Larrabee, President	John Powers	Krystie Perkins	Ann Murphy
Joan St.John	Luther Wason III	Jim Morse	John McLain
Paul Bernard	Heather Dille	George Bryant	Joyce Booker
Dale Purdy	Katie Doherty	Leo Doherty	Barbara Haglind
Bob McConn	Scott Cole	Samantha Larrabee	Kevin Wunderly,
Joe Dyrkacz	Doug Murphy	Paula Hedglin	Ann Pratt
Anna Gallant	Shea Ahern	Pam Larrabee	Zach Driscoll
Crystal Pratt	David Cruz		



Touch A Truck September 16, 2006.

Raymond Cable TV Committee

Kevin Woods, Chairperson

During 2006 Raymond's Public, Education, and Government Access station continued to grow. After careful consideration the Cable committee moved to upgrade a number of our facilities and to introduce new technologies.

This year, RCTV has added ceiling mounted microphones to the High School Media Center meeting room. At the request of the Selectmen, RCTV volunteers also installed an amplifier and ceiling mount speakers which allowed residents seated in the back of the meeting room to hear those speaking. Each year the committee looks closely at what equipment would best serve Raymond residents. A new digital camera has been added to the complement of SVHS camcorders. Along with the computer editing suite installed last year, residents are able to produce excellent quality productions. The second project was to bring RCTV programming to the Internet. Because RCTV has no full time staff, it was important that a system be put in place that required minimal manual intervention and had a high degree of reliability. When programs as they are replayed it creates a Windows Media Player file. This file is then made available to the Internet. Not only can residents of Raymond view the programs, but so can people around the world.

As always RCTV relies on its volunteers to operate and govern. After many years as a committee member Bruce Flowers has stepped down to pursue his musical interests. His place has been filled on the committee by Ron Edgar who has been instrumental in improving our technologies. As this is written, Russ Pomerleau (another former scouter) is applying for the open position of alternate. Volunteers are the heart of our meeting coverage and local events. Roger & Debra Moore (Zoning Board), Chester Goguen (Ethics Committee), Christy Eppig (Conservation Commission), Jim Holmes (Selectmen's meetings), Ron Edgar (Planning Board), Joe Lucafo (School Board) and Arlene French (Budget Committee) all work to bring these truly important government meetings to you at home. Marc Vadeboncoeur our cable coordinator continues to hold us all together with the daily operation and oversight of program scheduling, the bulletin board and the ever constant technical changes we request of him.

Our web site has lots of great information about RCTV as well as a link to our catalog of streaming programs. It is <http://www.raymondtv.org>. Residents can send bulletin board requests to bulletinboard@raymondtv.org or requests for information to info@raymondtv.org. Our phone and answering machine are at 895-6405. We will get back to you as soon as possible. We would like to thank Grace Collette Finance Director and the staff at the Town office with helping us to keep our financial affairs in order, the Recreation department for their work on the bulletin board and Town Manager Rick Bates. Ever since he took office, Rick has understood, appreciated, and supported RCTV and all of our volunteers. He has worked diligently to help us, help you by informing and entertaining. As committee chair, I would like to express my personal thanks for his advice and consult with many, many issues.

Programs are produced by volunteers and the facilities and equipment are available to all Raymond residents. Like most organizations in town this is perhaps our biggest challenge. We always need more volunteers. We want to be able to continue to bring you important and fun community events such as board meetings, deliberative sessions, school events like concerts and pageants, as well as community activities. If you can help us, even on an occasional basis, and would like to come "Play with the Toys", please call or write and we will be happy to meet with you and provide training.

Raymond Cable TV Committee:
Kevin Woods-Chair
Christy Eppig- Vice Chair
Marc Vadeboncoeur

Jim Holmes
Ron Edgar
Joe Lucafo (Alternate)
Dick Wood (Selectmen's Rep)

Raymond Coalition for Youth

Celeste M. Clark, Coordinator

RCFY has had a very successful year and I am thankful to everyone who supports our efforts and mission. Although our list of accomplishments is long and our list of involved people and volunteers continues to grow, we still struggle for funding.

Over the past year we have held numerous events, all of which we hope to make annual ones. We are engaging the town's youth and are offering more programming. Along with giving them something to do and guiding them towards positive choices, they are becoming true, engaged, community citizens. We have had several events in which the youth have offered services to the community or have donated funds to worthwhile causes, such as the food bank, an injured classmate, the local animal shelter, and a program that provides warm clothing for Raymond youth.

I think by reviewing our list of accomplishments for the past year you can see the progress we are making. Some of our successful events include: Family Fun Night, Project Safeguard, our monthly parenting series, Operation Raymond Cleanup, Touch-A-Truck, dances for middle and high school students, and regular RCFY meetings in which local service agencies come together to brainstorm new ideas and share knowledge of available programming with each other.

We have a partnered with the National Alliance on Mental Illness to bring the Frameworks Youth Suicide project into Raymond. This is a nationally recognized program. Can you recognize the signs of a youth at risk? Do you know what services are available to help them? This program will teach you to do both.

Our goals for 2007 include increasing awareness of RCFY and the issues youth face on a daily basis and helping them to deal with those issues in a positive manner. We want to train business leaders, all of the employees of the school district, parents and students in the NAMI youth suicide project, and increase funding to bring in and promote such programs. We will also be kicking off our first annual drive.

What makes RCFY so special; we are truly a community coalition. We are engaging youth, parents and the community as a whole in all we do.



Operation Raymond Cleanup
May 5, 2006

Raymond Conservation Commission

Cheryl Killam, Chairperson

The Raymond Conservation Commission is a seven-member board appointed by the Board of Selectmen under the provisions of New Hampshire state law RSA 36-A to oversee land conservation matters for the town. The commission reviews subdivision plans for their impacts on wetlands, rivers, ponds, surface waters and ground water according to NH DES Wetlands Bureau rules. The commission is a volunteer group of Raymond residents who are acting on the community's behalf to preserve open space and educate the public on conservation issues.

The Conservation Commission meetings are held the first and third Wednesdays of every month at 7:00 PM in Room 101 at the Raymond High School and are televised. Public input and participation is encouraged. Our members are:

Cheryl Killam, Chair
Jan Kent, Vice Chair
Peter Cleaves, Treasurer

Sharon Walls, Secretary
Jonathan Wood
Cody Cramer

Cari Boothby
Frank Bishop, Selectman
No Alternates

2006 Accomplishments:

- The Conservation Commission members attended 12 site walks throughout the year. 9 of those were for NH DES wetland permits and 3 were for private land owners considering conservation easements on their property.
- The Conservation Commission co-sponsored a workshop with the University of New Hampshire Cooperative Extension on conservation easements. The presentation showed how conservation easements preserve open space and wildlife habitats and the methods necessary to accomplish this task. It was available to Raymond landowners and surrounding communities residents owning 15 acres or more.
- Commission members have attended a Wetlands Classification course, Bear-Paw Regional Greenway monthly meetings, NH Association of Conservation Commissions annual workshop, and Community Technical Assistance Program meeting for widening route I-93.

Short Term Goals

- The 305 acre Dearborn Forest will be the first town owned property with a conservation easement to protect the property in perpetuity. The Conservation Commission has designed a plan to establish a safe enjoyable trail system for the public's recreational use of the property. The plan activities will begin spring of 2007 and include: build a timber bridge to cross the stream, move trails out of wetlands and establish new safer trails with clearly defined signs around the property.
- Establish a standard method for property owners to apply for Conservation Commission funds to assist with the conservation easement process including surveys, appraisals, legal and monitoring fees to protect privately owned farm land, forest land and wetlands.
- Engage students from the University of New Hampshire through a Senior Projects Program in the fall to survey and map out a trail system for the Flint Hill Property. This trail system will help promote recreation usage of the property by town residents.

Ongoing

- Work with Planning Board to promote conservation subdivisions with larger parcels of contiguously conserved land.
- Work with the Raymond Economic Development Council to promote smart growth development incorporating green space creation and preservation.
- Continue the process of placing large town owned parcels such as Cassier, Flint Hill and the Colonial Drive properties, under permanent protection through conservation easements and wetland mitigation.
- Work with the private land owners of environmentally sensitive properties to accomplish permanent open space protection through conservation easements.

Raymond Ethics Committee

Marilyn Semple, Chairperson

“Public Service is a Public Trust”

The Raymond Ethics Committee is made up of 5 elected members, serving terms of 3 years. The Ethics Committee is not set up to be the “prosecutors of wrong doing” nor are they to be the “Ethics Police”. The Ethics Committee has two main objectives: to serve as quasi-judicial mediators between the general public and public servants, and to train public servants with regards to the Raymond Code of Ethics. Properly trained employees, volunteers and board members are essential to the growth and stability of our community

The Ethics Committee meets on the second and fourth Tuesdays of each month at Raymond High School. Meetings generally start at 6:30 pm and are televised by Channel 22-Raymond’s Public Access Channel.

Some of the major accomplishments of the committee have been:

- ✓ Developed user friendly Inquiry and Complaint forms
- ✓ Education of boards, volunteers and employees of the Town of Raymond Regarding the Code of Ethics Document
- ✓ Developed a procedure to process Inquires and Complaints
- ✓ Developed a fair and consistent procedure for pre-hearings and hearings



The Ethics committee has set up an email site independent of the Town of Raymond’s website to insure the minimization of conflict of interest. The address is raymondnhethicscommitte@yahoo.com. The committee is exhausting every effort to make all information accessible to the citizens of the community. The Committee is always looking for non invasive ways to reinforce the meaning of the Code of Ethics. We are presently developing a series of scenarios to assist board and committee members with some “real life” examples of potential pitfalls that may occur. After feedback from various boards, the Ethics Committee is revising our training schedule to hold 5 training dates to accommodate both public servants and town employees.

The Ethics Committee is set up to handle all public inquiries and or complaints. By definition an inquiry is simply a general question regarding a process or procedure that may possibly be in question. A complaint is the formal “charging” of potential wrongdoing or conflict of interest. Someone filing a complaint must have exhausted all avenues of recourse prior to lodging a complaint with the Ethics Committee. Thanks to board, committees and town employees who have both a high degree of integrity and common sense, the Ethics Committee has yet to hear one complaint. We hope that is always the case. The meeting minutes are available at the Town Hall as prescribed by RSA 91-A.

The Ethics Committee welcomes public input to better serve your needs.

Committee Members:

Marilyn Semple, Chair
Patrick J. Larney, Vice- Chair
Pamela Turcotte, Secretary

Sandra Lee Ellis
Frank Bourque

Recycling & Solid Waste Committee

Kathleen McDonald, Chairperson

Can you believe it? Our recycling rate is at 38%!

Curbside recycling and pay-per-bag are working. Since its implementation in June, our program has seen a dramatic increase in our recycling rates from the original 2% climbing steadily to the present 38%! Amazing! We have reduced the tons of trash we were once burying at the landfill. Residents who were reluctant to try this new system of trash disposal, now say it wasn't as bad as they thought.

To help reduce the amount of trash you put in the bags, the Recycling & Solid Waste Committee suggest composting your food scraps. This year, in conjunction with the Department of Public Works, composting bins were available at a discounted price. We even raffled off a bin during Rafflemania. At Family Fun Night and the Earth Day Celebration a compost bin was on display. There were questions and answers about trash reduction and composting as well as examples of "black gold" the finished compost.

Although the year is slowing down, the committee still has a few items to work on including: establishing a recycling website and obtaining smaller bins for singles and the elderly. We are also looking at ways to increase our recycling rates at the schools. A big THANK YOU goes out to Rick Bates for his many years of dedication and strong support of recycling in Raymond.



Composting bins are available for purchase
at the Public Works Department

Southern New Hampshire Planning Commission

Harold R. Wood, Jr., Executive Committee Member

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help the dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants who are selected for their specialized skills or services. Each year, with the approval of your appointed representatives, the Commission staff designs and carries out programs of area-wide significance that are mandated under New Hampshire and federal laws or regulations, as well as local projects which would pertain more exclusively to your community.

Technical assistance is provided in a professional and timely manner by staff at the request of your Planning Board and/or Board of Selectmen. The Commission conducts planning studies and carries out projects that are of common interest and benefit to all member communities, keeps your officials apprised of changes in planning and land use regulation, and in conjunction with the New Hampshire Municipal Association offers training workshops for Planning and Zoning Board members on an annual basis.

Services that were performed for the Town of Raymond during the past year are as follows:

- 1) Co-sponsored the Municipal Law Lecture Series which were attended by Raymond officials;
- 2) Conducted traffic counts at 23 (twenty-three) locations in the Town of Raymond and forwarded the data to the Town Planner;
- 3) Hosted Mixed-Use, Form-Based Zoning, Private Roads, and Traffic Impact Fees for SNHPC Planners' Roundtable meetings, which were attended by Raymond officials;
- 4) Sponsored Regional Waste Water Treatment Planning and Water Supply Forums held on March 22, 2006 and November 17, 2006 at City of Manchester and PSNH, which was attended by Raymond officials;
- 5) Prepared and submitted Brownfield's Grant Applications for region on December 8, 2006;
- 6) Responded to requests for traffic data from the Town;
- 7) Participated in the review process for a proposed development submitted to the Town;
- 8) Facilitated discussions regarding Rockingham County Economic Development Plan held in Derry, which were attended by Raymond officials;
- 9) Assisted Planning Board in review of United Development Plan for Exit 4;
- 10) Submitted scope of work and proposal to Planning Board to update Town's Master Plan;
- 11) Hosted New Planning Board Member Training on October 23, 2006, which was attended by Raymond officials;
- 12) Sponsored Affordable Housing and Sustainable Energy Forums on February 3, 2006 and April 17, 2006, which were attended by Raymond officials;
- 13) Hosted CTAP Informational Workshop on October 24, 2006 in Raymond, which was attended by Raymond officials;
- 14) Sponsored Regional Comprehensive Plan discussions/Steering Committee meetings, which were attended by Raymond officials;

Raymond's Representatives to the Commission
Harold R. Wood, Jr.
John F. Page, Sr.
Richard Ladd

Independent Auditor's Reports



One of the teaching pods.

Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070
FAX: 622-1452

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen and Town Manager
Town of Raymond, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Raymond, New Hampshire (the Town) as of and for the year ended December 31, 2005, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Raymond, New Hampshire as of December 31, 2005 and the respective changes in financial position, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and the budgetary comparison information on pages i-ix and 24-27, respectively, are not a required part of the basic financial statements but are supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Raymond, New Hampshire's basic financial statements. The combining nonmajor fund and fiduciary fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining nonmajor fund and fiduciary fund financial statements have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects, in relation to the basic financial statements taken as a whole.

Vachon, Clukay & Co. PC

April 14, 2006

Financial Reports



Front of the building, preparing the parking lot and bus loop.

Treasurer's Report

Catherine Grant, Treasurer

BALANCE FORWARD FROM JANUARY 1, 2006	6,697,163.63
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DEPOSITS:

Local Permits:	1,771,878.05	
Income from Departments:	656,727.55	
Grants Received:	208,912.11	
Rentals & Sales:	19,525.00	
Refunds, Reimbursements, Contributions:	230,716.91	
Trust Fund Withdrawals:	330,952.87	
Revenue From State:	776,182.63	
Interest Earned:	184,740.92	
Unidentified Automatic Deposits:	8,846.96	
Account Adjustments:	125.92	
Taxes Collected:	<u>18,343,403.92</u>	22,532,012.84

PAYMENTS:

Selectmen's Orders Paid Out:	8,858,657.51	
Payments to County Treasurer:	804,877.00	
Payments to School District:	<u>12,580,444.00</u>	22,243,978.51

BALANCE DECEMBER 31, 2006:	6,985,197.96
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Tax Collector's Report

Doris Gagnon, Tax Collector

For the Year Ending December 31, 2006

	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2002 & 2003</u>
Debits				
<u>Uncollected Taxes 01/01/05:</u>				
Property Taxes		1,338,160.92		
Computer Adjustment		0.00		
Land Use Change Taxes		0.00		
Yield Taxes		648.00		
Utilities (Water)		2,406.85	2,114.26	515.40
Excavation Activity Tax		3,127.00		
<u>Taxes Committed During 2005:</u>				
Property Taxes	18,117,939.00			
Land Use Change Taxes	149,300.00			
Yield Taxes	6,650.00			
Utilities (Water)	405,556.32	117,373.26		
Excavation Activity Tax	8,865.00			
<u>Overpayment:</u>				
Property Taxes	65,164.00			
Interest - Late Tax	15,580.73	100,380.93	3.37	
 TOTAL DEBITS	 18,769,055.05	 1,562,096.96	 2,117.63	 515.40

Tax Collector's Report

Doris Gagnon, Tax Collector

For the Year Ending December 31, 2006

	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2002 & 2003</u>
<u>Credits</u>				
<u>Remitted to Treasurer:</u>				
Property Taxes	16,482,842.67	948,308.72		
Land Use Change	17,800.00			
Yield Taxes	6,408.00	648.00		
Interest (Utilities & Yield)	15,580.73	93,063.37	3.37	
Penalties		7,316.48		
Excavation Tax	8,865.00			
Utilities (Water)	401,355.89	118,787.49	20.26	
Conversion to Lien		388,631.28		
 <u>Abatements:</u>				
Property Taxes	91,757.00	1,744.00		
Land Use Changes	0.00	0.00		
Yield Taxes	0.00	0.00		
Excavation Tax	0.00	0.00		
Utilities (Water)	1,419.21	200.00		
 <u>Current Levy Deeded:</u>	2,634.00	2,605.00		
 <u>Uncollected Taxes at 12/31/06:</u>				
Property Taxes	1,605,869.33			
Land Use Changes	131,500.00			
Yield Taxes	602.00			
Excavation Tax	0.00			
Utilities (Water)	2,781.22	792.62	2,094.00	515.40
 TOTAL CREDITS	<u>18,769,415.05</u>	<u>1,562,096.96</u>	<u>2,117.63</u>	<u>515.40</u>

Tax Liens

Doris Gagnon, Tax Collector

Debits	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>1983-2002</u>
Unredeemed Lien Balance at 1/1/06		240,051.53	111,573.15	76,601.59
Liens Executed During Fiscal Year	439,595.62			
Interest & Costs Collected	<u>2,541.46</u>	<u>23,190.62</u>	<u>30,364.53</u>	<u>5,323.64</u>
 TOTAL DEBITS	 <u>442,137.08</u>	 <u>263,242.15</u>	 <u>141,937.68</u>	 <u>81,925.23</u>

Credits

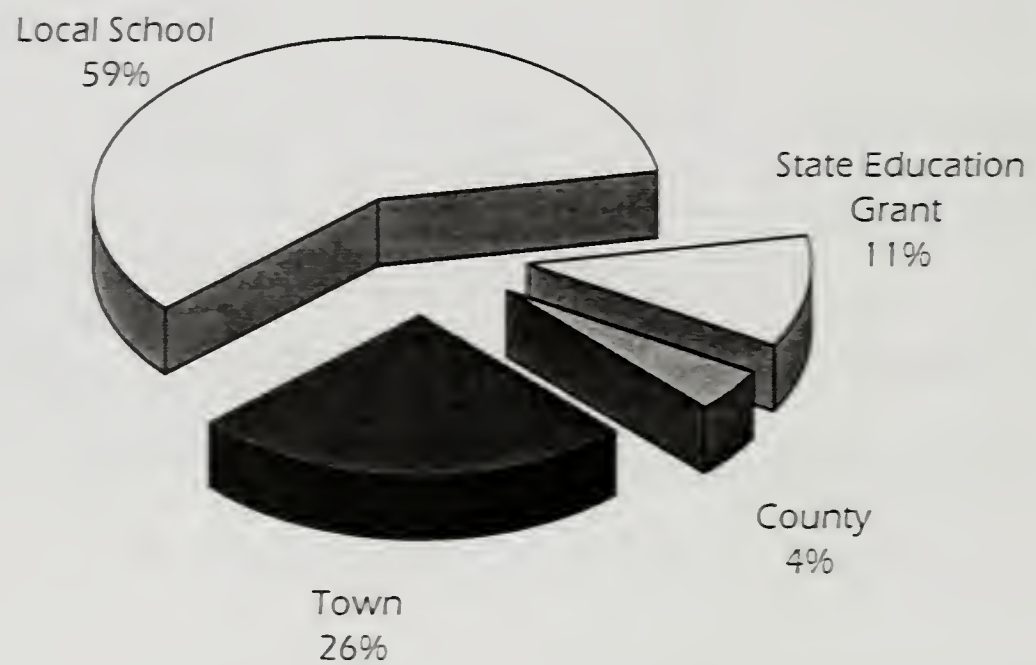
Remitted To Treasurer:

Redemption's	91,550.73	123,556.12	84,939.96	11,100.07
Interest and Costs Collected				
After Lien Executed	2,541.46	23,190.62	30,364.53	5,323.64
Abatements of				
Unredeemed Taxes	1,227.66	1,519.63	0.00	0.00
Liens Deeded To Municipality	3,086.16	5,510.77	4,549.99	16,871.14
Unredeemed Liens Balance at				
End of Year	<u>343,731.07</u>	<u>109,465.01</u>	<u>22,083.20</u>	<u>48,630.38</u>
 TOTAL CREDITS	 <u>442,137.08</u>	 <u>263,242.15</u>	 <u>141,937.68</u>	 <u>81,925.23</u>

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? Yes

Tax Rate 2006

	Rate Per \$ 1000 Assessed Valuation	Percent of Total
County	\$0.83	4%
Town	\$4.96	26%
Local School	\$11.34	59%
State Education Grant	<u>\$2.14</u>	<u>11%</u>
Total Tax Rate	\$19.27	100%



Tax Rate Computation

Town Portion:

Gross Appropriations	\$20,270,801		
Less Revenues	(16,062,419)		
Less Shared Revenues	(31,398)		
Plus Overlay	268,538		
Plus War Service Credits	286,750		
		\$	4,732,272
Municipal Tax Rate		\$	4.95
	plus one cent for rounding	\$	0.01

School Portion

Net Local School Budget	18,219,449		
Less Adequate Education Grant	(5,372,894)		
Less Additional Targeted Aid			
Less State Education Taxes	(2,014,823)		
		10,831,732	
Local School Tax Rate			11.34

State-wide Education Tax Rate	2.52		
Equalized Valuation (Exclusive of Utilities)	801,122,330		
Divided by Local Assessed Valuation (no utilities)	939,975,285		
		2,014,823	
State Education Tax Rate			2.14

County Portion

Due to County	804,877		
Less Shared Revenues	(10,407)		
		794,470	
County Tax Rate			0.83

Combined Tax Rate		\$	19.27
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2006 Property Tax Commitment

Total Property Tax Assessed	\$ 18,373,297
Less War Service Credits	(286,750)
Total Property Tax Commitment	\$ 18,086,547

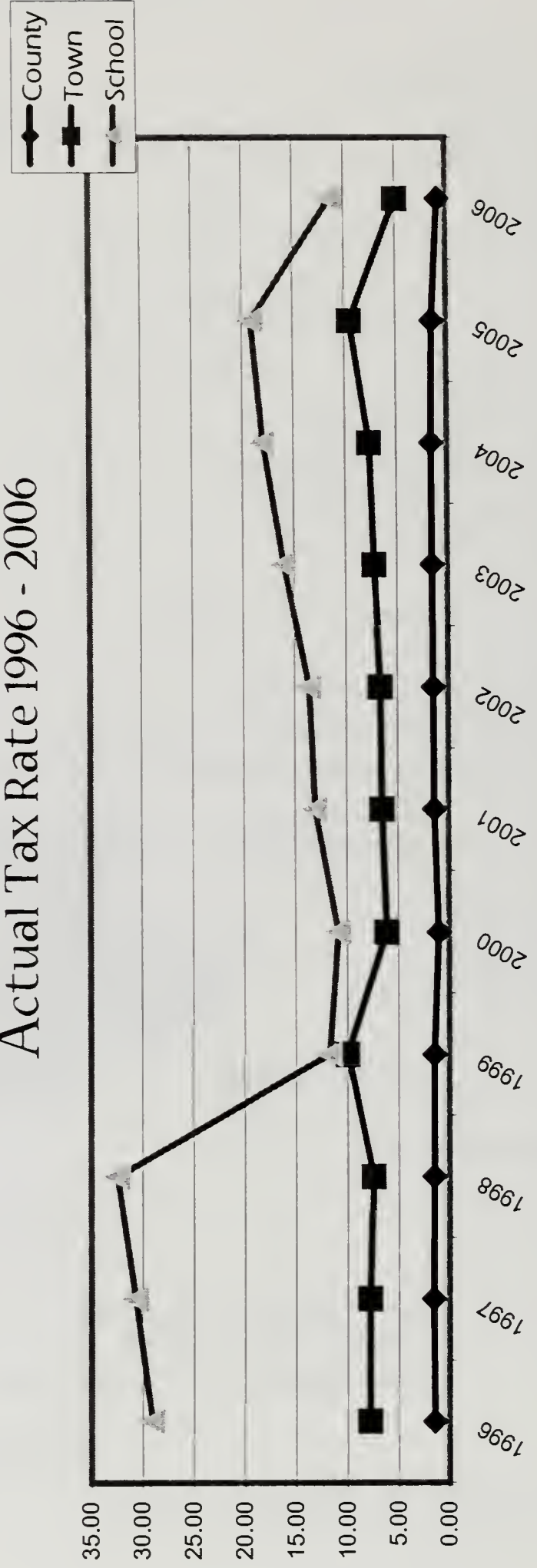
Net Assessed Valuation

	Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (Exclusive of Utilities)	939,975,285	2.14	2,014,823
All Other Taxes	955,151,785	17.13	16,358,474
			18,373,297

Ten Year Tax Rate Comparison

Year	Ratio	County (Equalized)		Town (Equalized)		School (Equalized)		State Ed (Equalized)		Total	(Total Equalized)
1996	88%	1.48	1.30	7.73	6.80	29.04	25.56			38.25	43.47
1997	80%	1.60	1.28	7.72	6.18	30.68	24.54			40.00	50.00
1998	76%	1.54	1.17	7.44	5.65	32.45	24.66			41.43	54.51
1999	71%	1.49	1.06	9.93	7.05	11.73	8.33	9.56	6.79	32.71	46.07
2000	94%	1.04	0.98	6.03	5.67	10.84	10.19	5.61	5.27	23.52	25.02
2001	78%	1.45	1.36	6.47	6.08	13.05	12.27	6.11	5.74	27.08	28.81
2002	68%	1.51	1.18	6.60	5.15	13.57	10.58	6.13	4.78	27.81	35.65
2003	60%	1.56	1.06	7.19	4.89	16	10.88	6.13	4.17	30.88	45.41
2004	59%	1.60	0.96	7.62	4.59	17.99	10.83	4.7	2.83	31.91	53.01
2005	53%	1.47	0.87	9.50	5.63	19.17	11.37	4.42	2.62	34.56	58.28
2006	100%	0.83	0.83	4.96	4.96	11.34	11.34	2.14	2.14	19.27	19.27

Actual Tax Rate 1996 - 2006



Summary Inventory of Valuation

	Acreage	2006 Assessed Valuation	Totals
Value of Land Only			
Current Use Land	5,725.30	644,595.00	
Discretionary Easements	4.70	1,410.00	
Discretionary Preservation Easement	0.20	0.00	
Residential Land	7,287.00	334,127,000.00	
Commercial / Industrial Land	1,831.00	40,196,880.00	
			374,969,885.00
Tax Exempt & Non-Taxable Land	2,370.00	14,105,000.00	
Value of Buildings Only			
Residential Buildings		456,612,060.00	
Manufactured Housing		42,956,100.00	
Commercial / Industrial Buildings		73,376,840.00	
Discretionary Preservation Easement	4 structures	25,400.00	
			572,970,400.00
Tax Exempt & Non-Taxable Buildings		26,959,100.00	
Public Water Utility	(Privately Owned)		15,176,500.00
Value Before Exemptions			963,116,785.00
Exemptions:			
Blind Exemptions	4	100,000.00	
Elderly Exemptions	119	6,015,000.00	
Parapalegic	1	271,500.00	
Totally & Permanently			
Handicapped Exemptions	34	1,576,400.00	
Solar Energy Exemptions	1	2,100.00	
			7,965,000.00
Net Valuation on Which Tax Rate is Computed			955,151,785.00

Summary of Town Owned Property

PARCEL (MAP & LOT)	LOCATION	ACRES	LAND VALUE	BUILDING VALUE	TOTAL VALUE
001-000-701	Blake Road	0.27	\$4,200		\$4,200
005-000-016	Jennifer Lane	4.54	\$6,500		\$6,500
005-000-071	Jennifer Lane	2.34	\$6,000		\$6,000
005-001-008	Darren Drive	1.03	\$89,600		\$89,600
005-001-043	Riverside Drive	0.25	\$3,800		\$3,800
006-000-007	Apple Tree Road	3.89	\$3,900		\$3,900
007-000-008	Shatagee Road	.025	\$8,500		\$8,500
007-000-013	Shatagee Road	60.00	\$136,700		\$136,700
008-000-026	Lane Road	3.12	\$93,700		\$93,700
008-000-035	Fox Run Road	26.29	\$10,600		\$10,600
008-000-036	Bald Hill Road	50.00	\$206,100		\$206,100
008-000-062	Bald Hill Road	9.19	\$7,000		\$7,000
009-000-017	Towle Road	10.23	\$61,000		\$61,000
009-000-021	Morrison Road	24.00	\$7,200		\$7,200
011-002-026	Mildred Avenue	1.12	\$4,800		\$4,800
011-002-046	Mildred Avenue	0.89	\$9,300		\$9,300
011-004-010	Bertha Avenue	0.99	\$4,700		\$4,700
011-004-016	Brown Road	11.22	\$6,200		\$6,200
011-004-030	Bertha Road	0.17	\$35,600		\$35,600
011-004-051	Mary Avenue	0.33	\$77,800	\$23,000	\$100,800
012-001-105	Rona Avenue	1.80	\$4,900		\$4,900
012-001-108	Patricia Avenue	0.23	\$74,300	\$28,200	\$102,500
012-001-128	Rita Avenue	0.23	\$59,500		\$59,500
012-003-001	Mary Avenue	0.33	\$77,100	\$27,900	\$105,000
012-003-009	Regina Avenue	0.25	\$60,900		\$60,000
012-003-019	Regina Avenue	0.92	\$9,200		\$9,200
012-003-040	Shirley Avenue	0.80	\$4,500		\$4,500
012-003-067	Lisa Avenue	0.22	\$3,700		\$3,700
012-003-072	Lisa Avenue	0.18	\$3,400		\$3,400
012-003-075	Lisa Avenue	0.35	\$7,900		\$7,900
012-003-083	Lisa Avenue	0.89	\$2,700		\$2,700
012-003-085	Mary Avenue	1.20	\$4,800		\$4,800
012-003-086	Mary Avenue	0.62	\$4,300		\$4,300
013-000-004	Lane Road	90.00	\$18,700		\$18,700
014-002-008	Old Bye Road	5.00	\$108,800		\$108,800
014-002-023	Old Bye Road	5.55	\$110,000		\$110,000
014-004-034	Richard Court	1.44	\$101,000		\$101,000
015-000-016	Road (Absorbed)	0.28	\$1,700		\$1,700
015-000-029	Fordway Road	7.00	\$6,300		\$6,300

PARCEL (MAP & LOT)	LOCATION	ACRES	LAND VALUE	BUILDING VALUE	TOTAL VALUE
015-000-049	Hillside Drive	2.30	\$11,600		\$11,600
015-000-067	Lane Road	18.84	\$122,000		\$122,000
017-000-103	Jefferson/Wendover Ways	8.10	\$12,800		\$12,800
018-000-001	Fremont Road - Ballfield	15.00	\$293,300	\$129,100	\$422,400
018-003-010	Fremont Road	14.83	\$127,700	\$2,700	\$130,400
018-003-023	Prescott Road	17.00	\$235,700	\$7,600	\$243,300
019-000-002	Lane Road	4.84	\$97,200		\$97,200
020-000-78F	Watson Hill Road	0.31	\$4,800		\$4,800
021-000-029	Green Road	6.80	\$5,800		5,800
021-000-030	Birch Court	6.05	\$68,200		\$68,200
022-000-034	Old Manchester - Safety Complex	3.70	\$107,400	\$1,451,200	\$1,558,600
022-000-046	Batchelder Road	29.59	\$7,700		\$7,700
022-000-047	Industrial Drive	12.84	\$16,200		\$16,200
022-004-041	Pierce Road	1.99	\$5,800		\$5,800
023-000-014	Main Street	19.79	\$55,300		\$55,300
023-000-050	Main Street	1.00	\$63,400		\$63,400
023-000-054	Fremont Road	4.50	\$35,200		\$35,200
023-000-056	Fremont Road	4.50	\$35,200		\$35,200
024-000-015	Prescott Road	1.17	\$10,500		\$10,500
025-000-011	Langford Road	303.96	\$326,000		\$326,000
026-000-009	Onway Lake	0.65	\$5,400		\$5,400
027-000-001	Onway Lake Rd - Cammett Field	56.00	\$257,600	\$49,800	\$307,400
027-000-002	Onway Lake Road	0.74	\$10,000		\$10,000
027-000-009	Cider Ferry Road	44.95	\$170,300		\$170,300
027-000-010	Cider Ferry Road - New Fields	18.00	\$8,800		\$8,800
027-000-011	Route 27 - Riverside Park	3.07	\$10,900		\$10,900
027-000-012	Langford Road	0.38	\$4,300		\$4,300
027-000-035	Longhill Road	0.64	\$9,500		\$9,500
027-002-001	Route 27	1.73	\$43,000		\$43,000
027-004-003	Old Manchester Road SAU-33	14.00	\$895,200	\$2,688,100	\$3,583,300
027-004-004	Old Manchester Road	0.75	\$69,000		\$69,000
027-004-005	Old Manchester Road	1.00	\$67,900	94,100	\$163,800
027-004-033	Old Manchester Road	1.88	\$60,800		\$60,800
028-001-067	Epping Street - Pump House	0.50	\$22,400	\$5,100	\$27,500
028-001-080	School Street - SAU 33	14.00	\$636,500	\$307,500	\$3,711,500
028-001-113	Off Epping Street	0.09	\$3,100		\$3,100
028-002-013	Route 27	0.91	\$84,400	\$131,300	\$215,700

PARCEL (MAP & LOT)	LOCATION	ACRES	LAND VALUE	BUILDING VALUE	TOTAL VALUE
028-002-014	Route 27 - Highway Garage	1.00	184,000	\$142,400	\$326,400
028-003-016	Orchard Street	0.73	\$89,200	\$93,800	\$183,000
028-003-038	Main Street	0.11	\$21,400		\$21,400
028-003-080	Epping St - Municipal Buildings	0.87	\$83,00	\$660,800	\$743,800
028-003-082	Epping/Main Street - Common	0.50	\$67,300	\$3,200	\$70,500
028-003-087	Epping Street - Parking Lot	1.18	\$88,900	\$4,500	\$93,400
029-000-038	Old Route 101	75.50	\$204,200		\$204,200
029-000-067	Old Route 101	0.50	\$4,600		\$4,600
029-003-014	Essex Drive	5.00	\$12,100		\$12,100
029-003-030	Twins Road	0.40	\$56,300		\$56,300
032-000-030	Ann Logan Circle	0.56	\$4,600		\$4,600
032-002-018	Scotland Drive	0.13	\$31,800		\$31,800
032-002-030	Scotland Drive	0.35	\$32,000		\$32,000
033-000-059	Smith Pond Road	0.77	\$22,500		\$22,500
033-000-081	Hollywood Drive	0.25	\$42,500		\$42,500
034-000-065	Harriman Hill Road	66.30	\$634,300	\$9,588,100	\$10,222,400
034-000-067	Nottingham Road	6.00	\$6,200		\$6,200
035-000-004	Nottingham Road	215.75	\$543,100		\$543,100
035-000-099	Nottingham Road	2.00	\$108,500	\$600,000	\$708,500
037-000-009	Route 101	17.00	\$10,600		\$10,600
038-000-004	Route 27	20.00	\$119,800		\$119,800
038-000-011	Route 107	6.00	\$52,300		\$52,300
038-000-033	Route 101	20.00	\$82,300		\$82,300
038-004-033	Barberry Lane		\$26,100		\$26,100
039-000-006	Cilley Road	371.00	\$569,000		\$569,000
039-004-007	Governors Drive - Beach	0.30	\$71,000		\$71,000
039-004-008	Governors Drive - Beach	0.30	\$71,000		\$71,000
039-004-021	Hollywood Drive	1.50	\$10,600		\$10,600
039-004-022	Hollywood Drive	0.13	\$3,500		\$3,500
039-004-023	Hollywood Drive	0.13	\$6,900		\$6,900
039-004-024	Hollywood Drive	0.13	\$69,300	\$59,200	\$128,500
039-004-053	West Shore Drive	1.33	\$5,300		\$5,300
040-000-022	Harriman Hill Road	0.70	\$4,900		\$4,900
040-000-044	Cilley Road	2.80	\$42,300		\$42,300
040-003-001	Governors Drive - Beach	0.20	\$24,600		\$24,600
040-003-017	Governors Drive	0.33	\$54,300		\$54,300
040-003-018	Governors Drive	0.35	\$54,500		\$54,500
040-003-067	West Shore Drive	0.05	\$2,300		\$2,300
040-003-077	Woodlawn Road	0.47	\$51,900		\$51,900

PARCEL (MAP & LOT)	LOCATION	ACRES	LAND VALUE	BUILDING VALUE	TOTAL VALUE
040-003-193	Park Area	.069	\$5,400		\$5,400
041-000-019	Harriman Hill Road	2.26	\$38,600		\$38,600
044-000-037	Grout Farm Road	4.18	\$6,400		\$6,400
046-000-028	Old Stage Coach Road	2.90	\$16,800		\$16,800
046-000-027	Old Stage Coach Road	4.50	\$17,800		\$17,800
New Pine Grove	Epping Street - Cemetery	0	0		
Old Pine Grove	Epping Street - Cemetery	0	0		
	TOTALS:	1,798.119	\$7,903,574	\$16,097,600	\$27,963,500



The devastation on Old Bye Road.

Assessed Valuation Comparison

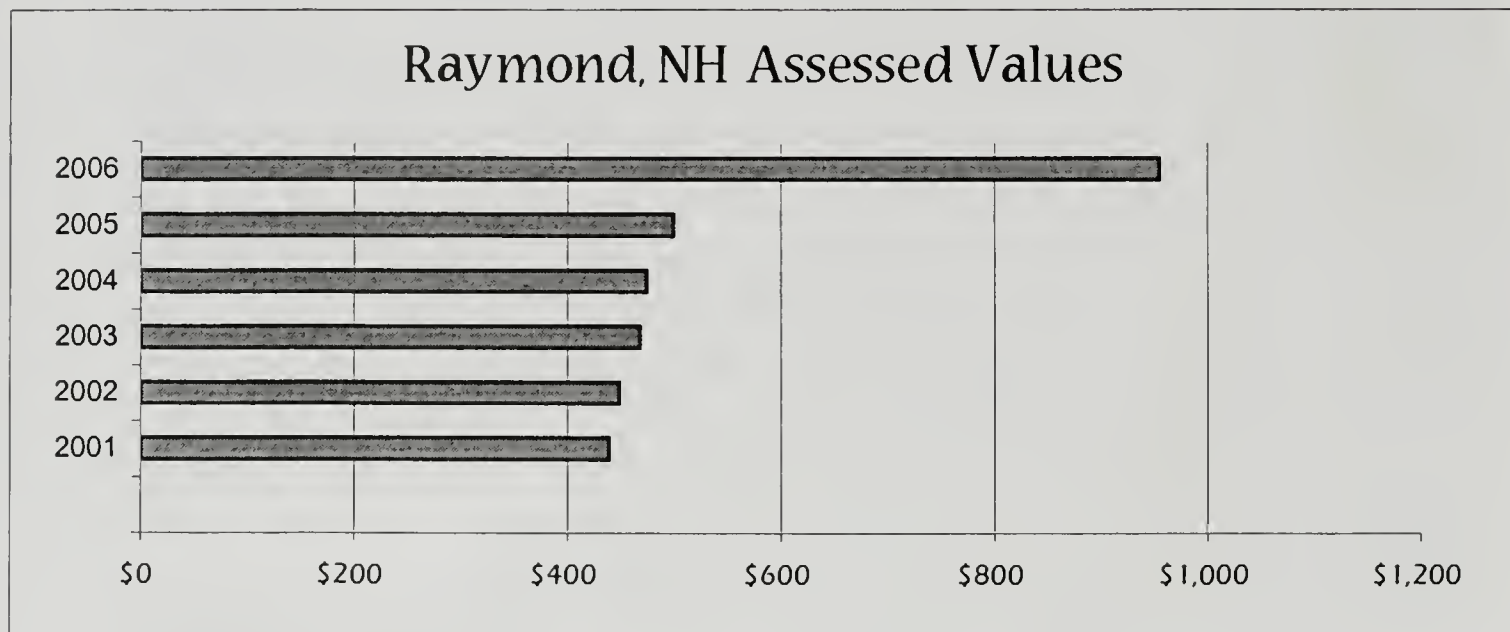
As of April 1 each year

	Local Valuation	Increase	% Increase	Equalized Valuation	Equalization Ratio
1995	231,673,977				
1996	247,927,905	\$16,253,928	7.02%	\$281,736,256	88%
1997	250,589,005	\$2,661,100	1.07%	\$313,236,256	80%
1998	252,548,575	\$1,959,570	0.78%	\$332,300,757	76%
1999	257,121,413	\$4,572,838	1.81%	\$403,760,328	71%
		<u>revaluation</u>			100%
2000	\$434,836,136	\$177,714,723		\$464,071,079	94%
2001	438,914,607	\$4,078,471	0.94%	\$568,196,377	78%
2002	448,708,222	9,793,615	2.23%	\$663,310,126	68%
2003	467,841,389	19,133,167	4.26%	\$767,713,134	60%
2004	474,121,499	6,280,110	1.34%	\$805,556,675	59.3%
2005	498,942,105	24,820,606	5.24%	\$937,861,100	53.2%
2006	955,151,785	456,209,680	91.44%	\$955,151,785	100.00%

AVG Increase- 6 yrs

\$99,718,625

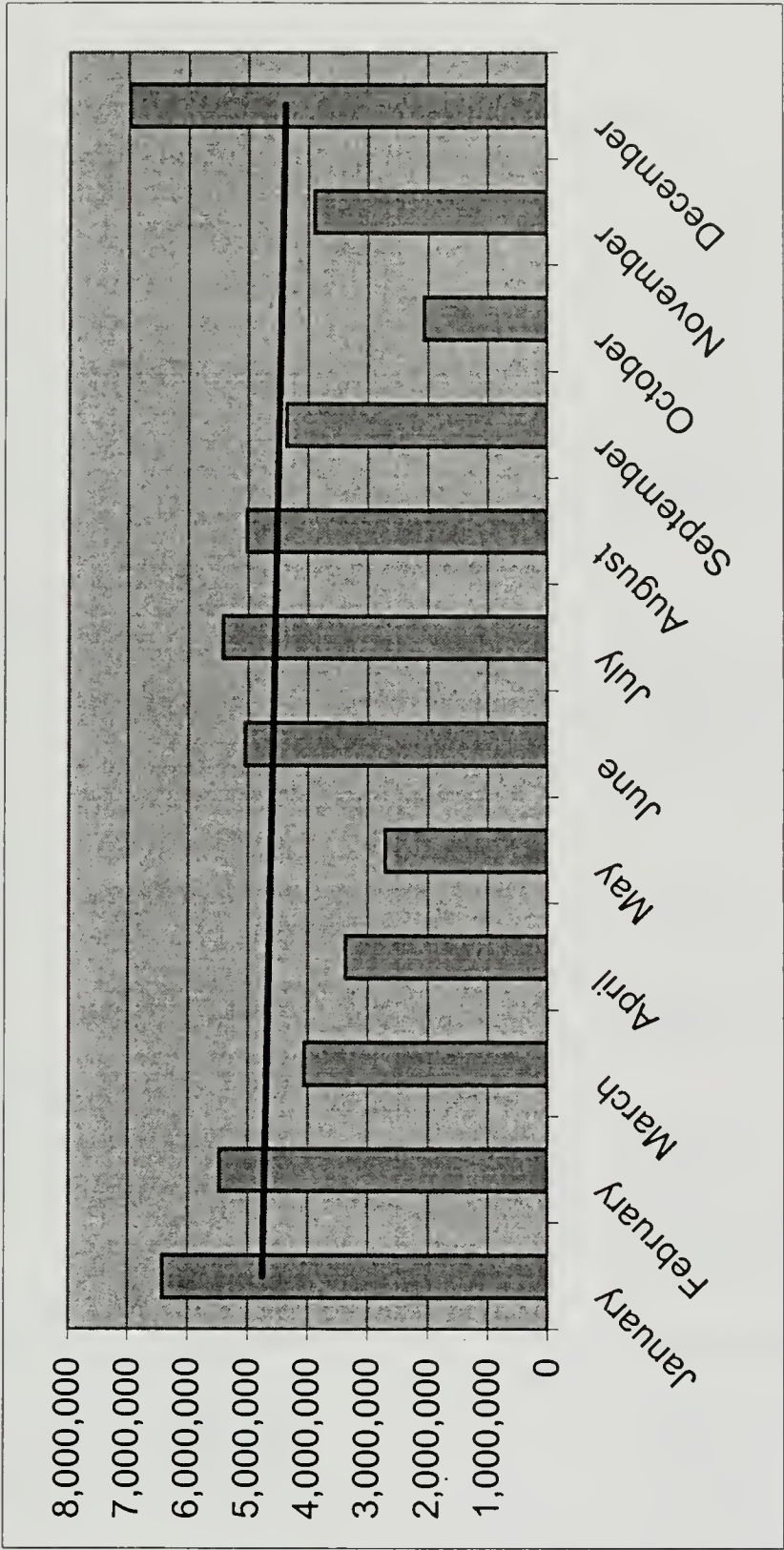
17.6%



Million \$

2001	2002	2003	2004	2005	2006
<u>438.9</u>	<u>448.7</u>	<u>467.8</u>	<u>474.1</u>	<u>498.9</u>	<u>955.1</u>

General Fund Cash Flow



Month End Balances	
January	6,411,574.62
February	5,465,590.21
March	4,061,427.18
April	3,367,580.35
May	2,707,779.55
June	5,046,665.96
July	5,418,273.67
August	5,010,454.86
September	4,359,357.73
October	2,059,280.71
November	3,898,082.04
December	6,985,197.96

General Fund Balance Sheet

Assets

	2005	2006
Cash	\$5,674,129	\$5,374,007
Investments	1,023,292	1,598,602
Receivables:		
Taxes net	1,562,455	2,073,281
Accounts	119,277	68,290
Due from other funds	288,866	290,890
Prepaid expenses	32,830	1,418
	<u>\$8,700,849</u>	<u>\$9,406,488</u>

Liabilities and Fund Equity

Liabilities:		
Accounts Payable	\$482,170	131,258
Accrued Liabilities	157,242	138,211
Due to other governments	6,580,444	6,846,555
Due to other funds	145,982	356,003
Deferred revenue	9,549	13,692
Total Liabilities	<u>7,375,387</u>	<u>7,485,719</u>
Fund Balance:		
Reserved:		
Reserved for encumbrances	186,089	98,630
Reserved for prepaid expenses	32,830	1,418
Est.-Property Taxes Unpaid 60 days from year end	1,131,903	1,131,903
Unreserved:		
Undesignated	(25,360)	688,818
Total Fund Balance	<u>1,325,462</u>	<u>1,920,769</u>
	<u>\$8,700,849</u>	<u>\$9,406,488</u>

Budget to Actual Revenue

Revenue Description	Budget	Actual	Variance
<u>GENERAL FUND</u>			
Taxes:			
Property Taxes	\$4,166,577	\$4,309,392	\$142,815
Current Use Tax	3,600	59,720	56,120
Payments in Lieu of Taxes	10,000	10,002	2
Excavation Taxes	8,800	5,738	(3,062)
Boat Taxes	3,700	4,317	617
Interest & Penalties	110,000	114,209	4,209
Total Taxes	<u>4,302,677</u>	<u>4,503,378</u>	<u>200,701</u>
Licenses and Permits:			
Motor Vehicle Permit Fees	1,550,000	1,631,409	81,409
Business Licenses, Permits & Fees	45,000	51,744	6,744
Other Licenses, Permits & Fees	15,500	14,286	(1,214)
Total Licenses & Permits	<u>1,610,500</u>	<u>1,697,438</u>	<u>86,938</u>
Intergovernmental Revenue:			
State of NH Revenues	98,102	101,146	3,044
Meals & Room Tax Distribution	411,763	411,763	-
	<u>509,865</u>	<u>512,909</u>	<u>3,044</u>
Charges for Services:			
Income from Departments	172,000	197,970	25,970
Other charges		264	264
	<u>172,000</u>	<u>198,234</u>	<u>26,234</u>
Miscellaneous Revenues:			
Sale of town property		5,825	
Rental of town property	12,000	13,250	1,250
Interest on Investments	135,000	184,747	49,747
Other	41,100	21,413	(19,687)
	<u>188,100</u>	<u>225,235</u>	<u>31,310</u>
General fund totals	<u>\$ 6,783,142</u>	<u>\$ 7,137,195</u>	<u>\$ 348,228</u>
Uncollected Taxes 60 days from year end		(1,131,903)	
		\$ 6,005,292	

Budget to Actual Revenue

MISCELLANEOUS FUNDS

Water

Water usage fees	504,720	476,112	(28,608)
Water services	10,000	14,079	4,079
Hydrant Maintenance	54,000	54,000	-
Interest & penalties	5,450	5,700.83	251
Transfer from Capital Reserves	125,000	125,000	-
	<u>699,170</u>	<u>674,892</u>	<u>(24,278)</u>

Cable TV	22,044	49,117	27,073
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Grants & Gifts		120,133	
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Capital Reserve & trusts			-
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Transfers from General Fund		364,885	
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Transfers from Water		70,000	
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Interest		49,905	
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Sale of Cemetery lots		4,725	
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	<u>489,515</u>		
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Conservation commission		70,295	
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Police Outside Details	50,000	26,777	(23,223)
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4th of July Parade	3,000	4,350	1,350
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Wastewater Treatment Plant	12,413,445	282,000	(12,131,445)
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(bond not issued)			-
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Fire Utility Vehicle fund		5,952	
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Waste Disposal Fund	300,000	384,260	84,260
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Shim & Overlay & Roadway Reconstruction	202,136	414,811	212,675
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Impact Fees		13,777	
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Capital Improvement fund		44,790	
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<u>\$ 20,270,801</u>	<u>\$ 9,717,865</u>	<u>\$ (11,718,035)</u>
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Statement of Revenues, Expenditures and Changes in Fund Balance

Revenues:

Taxes	\$4,503,378
Licenses and permits	1,697,438
Intergovernmental Revenue	512,909
Charges for service	198,234
Miscellaneous revenues	225,235
Other Financing Sources	300,000
	<u>\$7,437,194</u>

Expenditures:

Current:

General government	\$1,814,978
Public safety	2,205,705
Highways and streets	924,180
Health and welfare	236,338
Sanitation	261,227
Culture and recreation	371,572
Debt service	130,880
Total Expenditures	<u>5,944,880</u>

Excess of Revenues Over (Under)

Expenditures	<u>1,492,314</u>
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Other Financing Sources (Uses):

Operating transfers to Roadways	-212,675
Operating transfers out	<u>(553,380)</u>
Total Other Financing Sources (Uses)	<u>(766,055)</u>

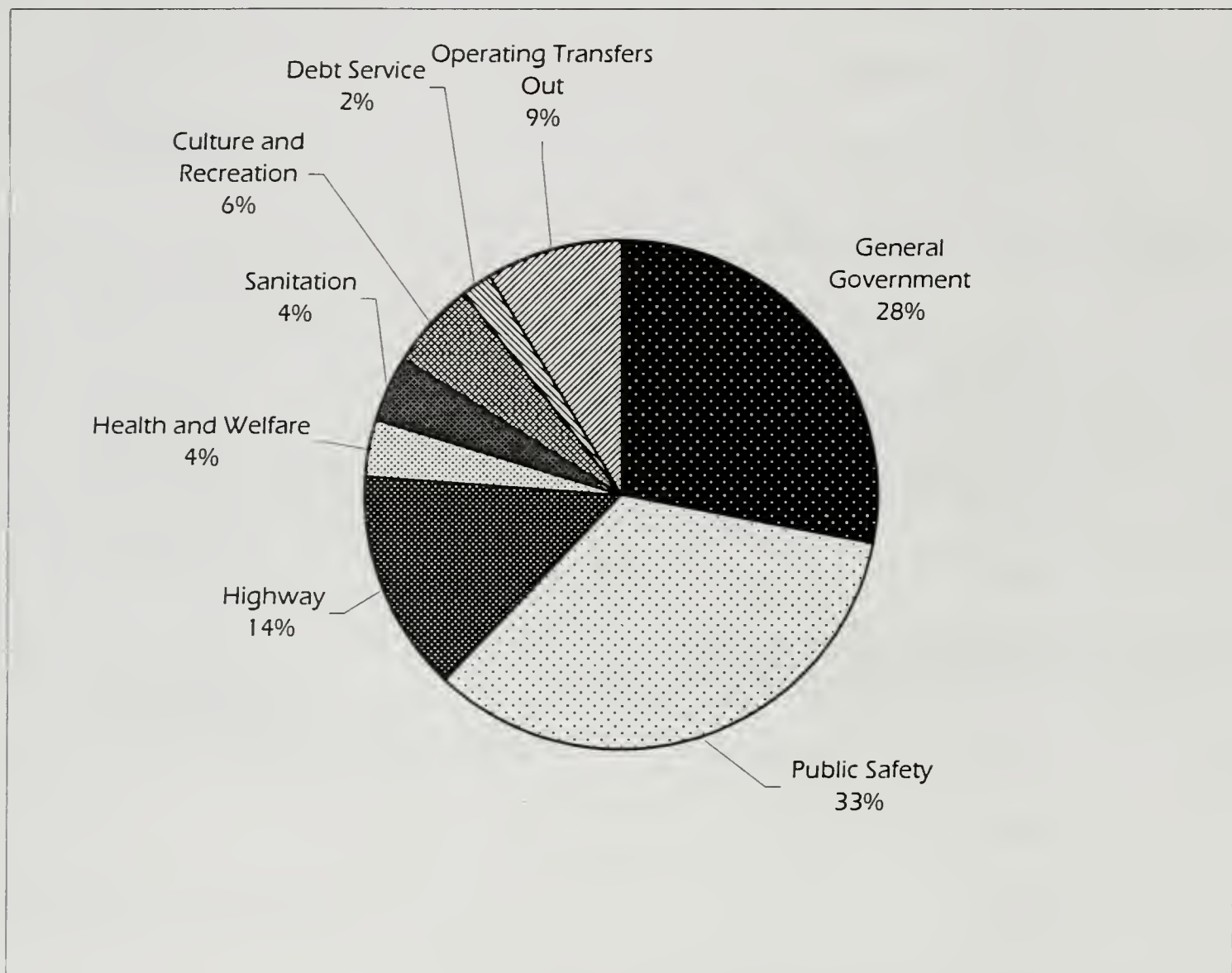
Less Encumbrances	98,630
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Excess of Revenues and Other Sources

Over (Under) Expenditures and Other Uses	<u>\$ 627,629</u>
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General Fund Expenditures

Expenditures:	Current:	
	General Government	\$1,814,978
	Public Safety	2,205,705
	Highway	924,180
	Health and Welfare	236,338
	Sanitation	261,227
	Culture and Recreation	371,572
	Debt Service	130,880
Other Financing Uses:	Operating Transfers Out	553,380
Total Expenditures		<u><u>6,498,260</u></u>

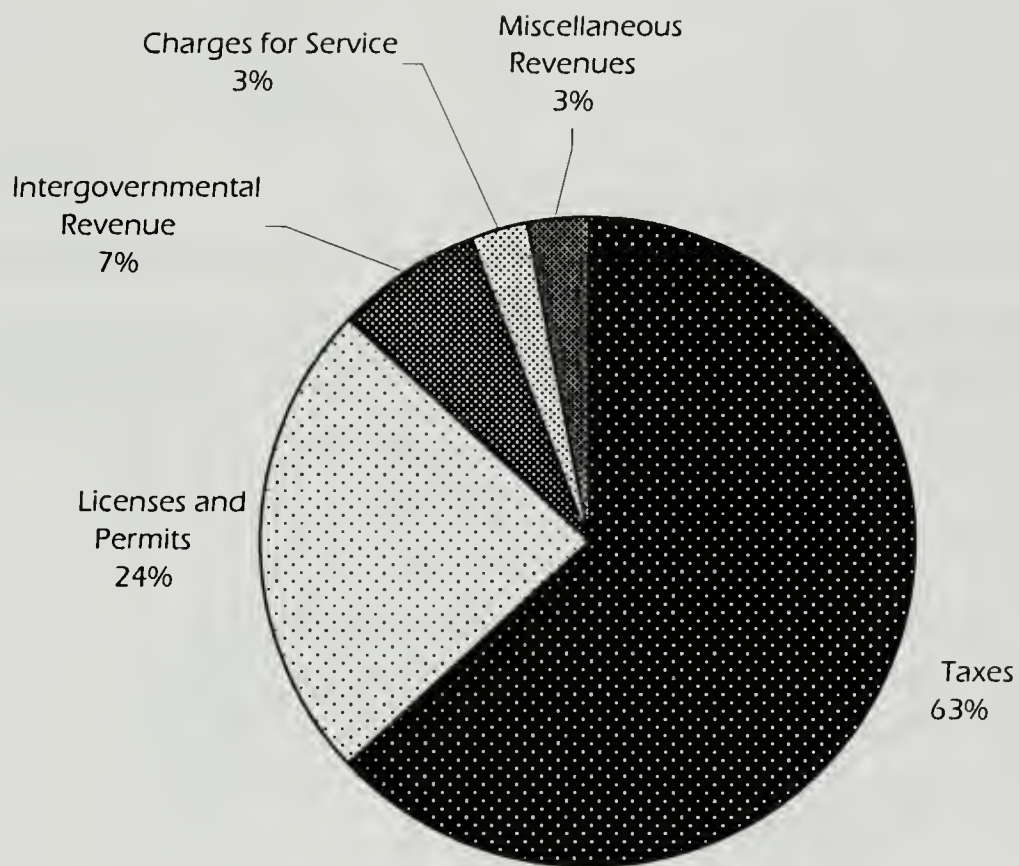


General Fund Revenues

Revenues

Taxes	\$4,503,378
Licenses and Permits	1,697,438
Intergovernmental Revenue	512,909
Charges for Service	198,234
Miscellaneous Revenues	225,235

Total Revenues & Other Financing Sources \$7,137,194



Statement of Changes in Bonded Debt

Outstanding Debt January 1, 2006

Safety Complex	\$ 190,000	
Library Renovations	90,000	
Fire Pumper	300,000	
Manchester Water Mains	45,000	
Well #1	17,150	
Water Treatment Plant	<u>2,375,000</u>	
		\$ 3,017,150

Less Bond Payments made in 2005

Safety Complex	(40,000)	
Library Renovations & Misc	(30,000)	
Fire Pumper	(30,000)	
Manchester Water Mains	(9,000)	
Well #1	(2,450)	
Water Treatment Plant & Tower	<u>(125,000)</u>	
		(236,450)

Total General Fund	480,000	
Total Water Department	2,300,700	<u>\$ 2,780,700</u>

NH R.S.A. 33:4-A establishes a debt limit. Towns may not incur outstanding indebtedness exceeding 3% of the town's equalized assessed valuation. Raymond's most recent equalized valuation available for debt purposes is the 2005 figure of \$945.7m. 3% of that is \$28.3m. We can also have a 10% debt limit for water obligations of \$94.6m.

General Fund Bond Payment Schedules

Safety Complex

Year Ended 31-Dec	Principal Outstanding	Principal Payment	Interest Payment	Total Payment	Interest Rate
2007	150,000	40,000	10,650	50,650	7.1%
2008	110,000	40,000	7,810	47,810	7.1%
2009	70,000	35,000	4,970	39,970	7.1%
2010	35,000	<u>35,000</u>	<u>2,485</u>	<u>37,485</u>	7.1%
		<u>\$150,000</u>	<u>\$25,915</u>	<u>\$175,915</u>	

ED A Project, Fire Equipment & 1993 Library Renovation

Year Ended 31-Dec	Principal Outstanding	Principal Payment	Interest Payment	Total Payment	Interest Rate
2007	60,000	30,000	3,420	33,420	5.7%
2008	<u>30,000</u>	<u>30,000</u>	<u>1,710</u>	<u>31,710</u>	5.7%
		<u>\$60,000</u>	<u>\$5,130</u>	<u>\$65,130</u>	

Fire Pumper Truck, Police 4 x 4 Vehicle, Air Handling System for Highway Garage, and 10 SCBA Fire Air Units

Ended 31-Dec	Principal Outstanding	Principal Payment	Interest Payment	Total Payment	Interest Rate
2007	270,000	30,000	11,070	41,070	4.1%
2008	240,000	30,000	9,840	39,840	4.1%
2009	210,000	30,000	8,610	38,610	4.1%
2010	180,000	30,000	7,380	37,380	4.1%
2011	150,000	30,000	6,150	36,150	4.1%
2012	120,000	30,000	4,920	34,920	4.1%
2013	90,000	30,000	3,690	33,690	4.1%
2014	60,000	30,000	2,460	32,460	4.1%
2015	<u>30,000</u>	<u>30,000</u>	<u>1,230</u>	<u>31,230</u>	4.1%
		<u>\$270,000</u>	<u>\$55,350</u>	<u>\$325,350</u>	

General Fund					
Total Outstanding Debt	\$	480,000	\$	86,395	\$ 566,395

Water Department Bond Payment Schedules

Old Manchester Road Water Mains

\$276,000

1982 - 2010

Year Ended 31-Dec	Principal Outstanding	Principal Payment	Interest Payment	Total Payment	Interest Rate
2007	36,000	9,000	1,800	\$10,800	5%
2008	27,000	9,000	1,350	\$10,350	5%
2009	18,000	9,000	900	\$9,900	5%
2010	9,000	<u>9,000</u>	<u>450</u>	<u>\$9,450</u>	
Totals		<u>\$ 36,000</u>	<u>\$ 4,500</u>	<u>\$ 40,500</u>	

Well 1

\$74,000

1983 - 2011

Year Ended 31-Dec	Principal Outstanding	Principal Payment	Interest Payment	Total Payment	Interest Rate
2007	14,700	2,450	735	\$3,062	5%
2008	12,250	2,450	612	\$2,940	5%
2009	9,800	2,450	490	\$2,818	5%
2010	7,350	2,450	368	\$2,695	5%
2011	4,900	2,450	245	\$2,573	5%
2012	2,450	<u>2,450</u>	<u>123</u>	<u>\$2,450</u>	5%
Totals		<u>\$ 14,700.00</u>	<u>\$ 2,572.50</u>	<u>\$ 16,537.50</u>	

Water Treatment Plant & Tower

\$ 2,500,000

2005-2024

Year Ended 31-Dec	Principal Outstanding	Principal Payment	Interest & Fee Payment	Total Payment	Interest Rate
			71,991.04		
2007	2,250,000	125,000	82,980	\$207,980	3.688%
2008	2,125,000	125,000	78,370	\$203,370	3.688%
2009	2,000,000	125,000	73,760	\$198,760	3.688%
2010	1,875,000	125,000	69,150	\$194,150	3.688%
2011-2015	1,750,000	625,000	276,600	\$901,600	3.688%
2016-2020	1,125,000	625,000	161,350	\$786,350	3.688%
2021-2024	500,000	<u>500,000</u>	<u>46,100</u>	<u>\$546,100</u>	3.688%
Totals		<u>\$2,250,000</u>	<u>\$860,301</u>	<u>\$3,038,310</u>	

Water Department

Total Outstanding Debt

\$2,300,700

\$867,374

\$3,095,348

Trust & Capital Reserve Accounts

FUNCTION	Name of Fund	Highlighted trusts are non-expendable				INTEREST			YTD total
		Prin Beg	New funds	Withdrawals	Bal Yr End	Beg Bal	Income	Int. Withdrawal	
Cemetery	Sale of Lots	1,855.00			1,855.00	2,784.97	183.90		4,823.87
Cemetery	Sale of Lumber	3,661.00			3,661.00	6,317.55	405.01		10,383.56
Cemetery	Sale of Lumber 3 Yr CD-Cemetery	1,950.00			1,950.00	2,801.07	193.24		4,944.31
Cemetery	Cap Resv - Lots	12,460.96			12,460.96	213.37	519.07		13,193.40
Cemetery	Sale of Lots-1 Yr CD	35,000.00			39,725.00	7,245.94	1,750.24		48,721.18
Cemetery	Sale of Trees	11,820.52	4,725.00		11,820.52	13,927.78	1,102.38		26,850.68
Cemetery	Pine Grove CD	11,477.85			11,477.85	66,608.40	3,085.31		81,171.56
Cemetery	Perpetual Care	1,018.50			1,018.50	17.43	42.42		1,078.35
Cemetery	Walter Dudley-2 1/2 yr CD	1,000.00			1,000.00	4,767.23	235.38		6,002.61
Cemetery	Dudley Tucker 3 Yr CD	490.00			490.00	2,072.86	96.07		2,658.93
Cemetery	Dudley Tucker 2 1/2 yr CD	1,000.00			1,000.00	8,799.10	193.43	5,625.00	4,367.53
Cemetery	Prescott Cemetery	200.00			200.00	245.08	18.23		463.31
Cemetery	Branch Bridge Cemetery	200.00			200.00	292.30	20.17		512.47
Cemetery	Lane Cemetery 3 yr CD	950.00			950.00	2,227.42	125.82		3,303.24
Cemetery	George Smith CD	500.00			500.00	691.03	48.89		1,239.92
Cemetery	Lovering 3 yr CD	600.00			600.00	1,066.82	65.99		1,732.81
Cemetery	Harris Ladd CD	500.00			500.00	691.03	39.34		1,230.37
Cemetery	Single Space CD-Common fund	500.00			500.00	1,056.46	70.75		1,627.21
Cemetery	Single Space CD-common fund	675.00			675.00	1,022.68	69.04		1,766.72
Cemetery	3 Yr CD-Cemetery Common fund	745.00			745.00	965.03	67.77		1,777.80
Cemetery	Marjorie Ladd Cem Care	500.00			500.00	114.96	25.19		640.15
Cemetery	Dearborn Cem Lot	0.00			0.00	736.38	30.16		766.54
Cemetery	Dearborn Cem Lot	2,000.00			2,000.00	920.84	110.96		3,031.80
Cemetery	Dearborn Um	0.00			0.00	1,129.11	46.24		1,175.35
Cemetery	Dearborn Um	3,000.00			3,000.00	1,381.20	166.45		4,547.65
Cemetery	Single Space CD-common fund	2,235.93			2,235.93	3,018.88	218.33		5,473.14
Cemetery	3 Yr CD-Cemetery Common fund	5,000.00			5,000.00	12,546.28	694.75		18,241.03
Cemetery	Cemetery Common Fund	4,450.00			4,450.00	1,470.17	242.46		6,162.63
Cemetery	Harry Heath 3 yr CD	1,000.00			1,000.00	4,452.98	226.56		5,679.54
Executive	Cable TV fund	1,631.58	43,954.00	11,681.23	33,904.35	24.96	1,201.86	1,226.82	33,904.35
Executive	Town Office Technology	0.00	2,150.00	1,000.00	1,150.00	0.00	2.33		1,152.33
Executive	General Assistance	0.00			0.00	502.25	19.18		521.43
Executive	Radio Replacements	5,056.20			5,056.20	140.38	212.82		5,409.40
Executive	Vacation/Sick Leave	13,017.03			13,017.03	232.60	542.63		13,792.26
Executive	Gen Gov Buildings	22,888.00	20,027.00		42,915.00	511.88	1,343.88		44,770.76
Executive	New town facilities		23,650.00		23,650.00	0.00	459.66		24,109.66
Executive	Master Plan Updates		49,000.00		49,000.00	0.00	1,060.65		50,060.65
Executive	Revaluation 1 yr CD	5,000.00	25,000.00	19,220.15	10,779.85	297.21	982.64	1,279.85	10,779.85
Executive	Health Insurance	1,000.00			1,000.00	19.00	41.73		1,060.73
Executive	Design/Const Town Facility	8,755.00			8,755.00	333.71	372.23		9,460.94
Executive	Vacation/Sick Leave	28.44			28.44	0.48	1.18		30.10
Executive	Industrial Association CD	2,255.93			2,255.93	514.06	113.45		2,883.44
Fire&Rescue	Fire Vehicle Replacement	326,282.66	127,000.00		453,282.66	9,071.59	14,100.09		476,454.34
Fire&Rescue	Walmart Grnt Fire Truck CD	0.00	2,378.62		2,378.62	0.00	97.42		2,476.04
Fire&Rescue	Safety Complex HVAC CD	274.32			274.32	6.29	11.65		292.26
Fire&Rescue	Fire Dept Equip Replacement	3,104.03	14,176.00		17,280.03	77.83	242.67		17,600.53

Trust & Capital Reserve Accounts

Fire&Rescue	Sanctuary Fund	1,002.08	9.80	1,011.88	19.10	41.98	61.08	1,072.96
Highway	Highway Veh Replacement	53,083.54	129,000.00	97,445.30	1,473.22	3,275.09	0.00	97,445.30
Highway	Clean Wells	21,019.30	70,000.00	91,019.30	583.57	3,031.79	3,615.36	94,634.66
Highway	Water Treatment Facility	3,195.55	185,414.08	66,636.54	53.88	2,973.03	0.00	66,636.54
Highway	Water Storage Tank	68,000.00	40,000.00	108,000.00	4,227.74	3,723.71	7,951.45	115,951.45
Highway	New Well Site Acquisitions		10,000.00	10,000.00	0.00	191.40	191.40	10,191.40
Highway	Water Utility Vehicle	20,872.44	10,000.00	30,872.44	357.17	1,060.86	1,418.03	32,290.47
Highway	Facilities Maintenance		2,000.00	639.88	0.00	63.88	0.00	639.88
Highway	Sidewalks		71.00	71.00		1.37	1.37	72.37
Highway	Bridge Reconstruction	24,055.44	6,181.00	30,236.44	604.62	1,130.41	1,735.03	31,971.47
Highway	Air Handling system-PWD	19,375.00	2,875.00	8,126.35	511.15	365.20	(0.00)	8,126.35
Highway	Highway Heavy Equipment	91,544.78	111,189.00	157,929.49	2,099.73	4,095.98	0.00	157,929.49
Library	Library Re-Shingling	30.80		30.80	0.52	1.28	1.80	32.60
Library	Library Improvements	5,658.72	2,616.00	8,274.72	129.79	288.75	418.54	8,693.26
Library	John Gates Lib 2 1/2 yr CD	4,294.49		4,294.49	1,018.95	231.62	1,250.57	5,545.06
Park/Recreation	Passenger Van	1,061.86	23,292.10	24,353.96	24.36	505.47	529.83	24,883.79
Park/Recreation	Park/rec Equipment	10,519.59	11,621.00	22,140.59	383.71	660.94	1,044.65	23,185.24
Park/Recreation	Soldiers/sailors Monument	1,500.00		1,500.00	90.07	65.12	155.19	1,655.19
Park/Recreation	Park/Rec facilities Expand	23,948.02	7,946.00	31,894.02	746.91	858.36	1,605.27	33,499.29
Police/Dispatch	Dispatch Equipment	24,960.47	28,355.57	36,086.22	427.13	1,460.03	1,887.16	37,973.38
Police/Dispatch	Police 4x4 vehicle	11,600.00	9,890.00	16,500.28	443.93	466.35	0.00	16,500.28
Police/Dispatch	Police weapon replacements	4,345.00		4,345.00	140.80	183.72	324.52	4,669.52
Police/Dispatch	Police Computer Upgrades	1,247.23		1,247.23	235.02	60.71	295.73	1,542.96
Police/Dispatch	Police Equipment	10,217.00	11,750.00	21,967.00	190.86	652.46	843.32	22,810.32
Police/Dispatch	Police Parking Expansion	3,000.00		3,000.00	544.59	147.08	691.67	3,691.67
Police/Dispatch	Police Equipment	2,000.00		2,000.00	363.06	98.05	461.11	2,461.11
Police/Dispatch	Dispatch Alarm Receiver	1,446.39		1,446.39	136.15	64.83	200.96	1,647.35
Police/Dispatch	Lynnam Reward fund	175.00		175.00	309.29	19.84	329.13	504.13
Scholarships	Iber Holmes Clove 1 1/2 yr CD	5,180.80		5,380.80	875.05	246.75	971.80	6,152.60
Scholarships	Selectmen Scholarship savings	295.21	9,396.72	9,645.45	5.05	243.68	0.00	9,645.45
Scholarships	George Goodrich 2 1/2 yr CD	17,033.09		17,033.09	12,335.68	1,161.13	12,496.81	29,529.90
Scholarships	Blanchard/MacDougal CD	21,000.00		21,000.00	3,018.15	983.67	4,001.82	25,001.82
Scholarships	Norma Koos 2 1/2 yr CD	4,500.00		4,500.00	966.47	213.72	930.19	5,430.19
Scholarships	Peter Stevens 2 1/2 yr CD	1,226.00		1,226.00	61.86	50.02	11.88	1,237.88
Scholarships	George Gupth 2 1/2 yr CD	18,304.14	1,500.00	19,804.14	3,752.07	852.94	4,605.01	24,409.15
Scholarships	Woman's Civic Club Scholarship	6,096.45		6,096.45	2,766.63	297.81	2,087.96	8,184.41
School	IHGMS Gym Roof repairs	12,000.00		12,000.00	524.73	512.95	1,037.68	13,037.68
School	IHGMS Roof Repairs	26,860.00		26,860.00	1,174.51	1,148.15	2,322.66	29,182.66
School	IHGMS Portable repairs	3,870.00		3,870.00	97.33	162.48	259.81	4,129.81
School	Textbook fund	385.16		15,267.02	6.50	252.62	(0.00)	15,267.02
School	Tech DW Cap Resv	36,113.47		38,251.21	632.37	1,653.30	0.00	38,251.21
School	RHS Parking Shims&Overlay	21,060.00	16,930.94	21,060.00	766.89	686.79	1,453.68	22,513.68
School	School Master Account	302.01		302.01	3.17	11.65	14.82	316.83
School	School special ed	0.00	100,000.00	100,000.00		2,968.71	2,968.71	102,968.71
School	School District CRF	0.00	48,912.31	48,912.31		1,980.13	1,980.13	50,892.44
								2,150,735.66

Trust & Capital Reserve Accounts

TRUST ACCOUNTS WHICH HAVE BEEN CLOSED

Executive	Cable Maint 1 yr CD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executive	Industrial Association savings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fire	Wallmart Fire Truck	2,000.00	0.00	384.93	384.93	0.00	384.93	0.00	0.00
Park/Recreation	Park/Rec Pickup Truck	11,149.81	5,463.00	16,612.81	208.54	186.75	395.29	0.00	0.00
Police/Dispatch	Dispatch Comm Equip	0.00			280.61	10.96	291.57	0.00	0.00
Scholarships	George Goodrich CD	0.00			0.00	0.00	0.00	0.00	0.00
Scholarships	Colette M Lavertu Scholarship	2,666.12		2,666.12	17.54	100.98	118.52	0.00	0.00
Scholarships	George Goodrich reg savings	0.00			0.00	0.00	0.00	0.00	0.00
Scholarships	Iber Homes Gove Savings	0.00			0.00	0.00	0.00	0.00	0.00
Scholarships	Selectmen Scholarship 2 yr CD	5,942.59		5,942.59	136.19	114.83	251.02	0.00	0.00
School	Food Service Equip	25,619.00		25,619.00	1,067.03	524.70	1,591.73	0.00	0.00
School	Heating/Air Handling-xxx0429	0.00			0.00	0.00	0.00	0.00	0.00
School	High School Freezer	12,000.00		12,000.00	461.08	195.86	656.94	(0.00)	(0.00)
School	IHGMS Electrical upgrades	10,500.00		10,500.00	459.13	215.48	674.61	0.00	0.00
School	IHGMS Floor removal	28,400.00		28,400.00	1,241.83	1,003.29	2,245.12	0.00	0.00
School	IHGMS heating replacement	57,800.00		57,800.00	2,834.04	1,192.19	4,026.23	0.00	0.00
School	LRES Air Handling	14,400.00		14,400.00	629.65	295.51	925.16	0.00	0.00
School	LRES Playground	0.00			0.00	0.00	0.00	0.00	0.00
School	LRES Portable Roofs	4,400.00		4,400.00	110.64	76.48	187.12	0.00	0.00
School	LRES Refrigerator	0.00			134.72	2.26	136.98	(0.00)	(0.00)
School	LRES/IHGMS air cond replace	3,060.00		3,060.00	76.93	61.68	138.61	(0.00)	(0.00)
School	School Cap Reserve	1,494.38		1,494.38	391.51	19.44	410.95	(0.00)	(0.00)
School	School Capital 3 Yr CD	0.00			0.00	0.00	0.00	0.00	0.00
School	School Capital 3 Yr CD	0.00			0.00	0.00	0.00	0.00	0.00
School	School Capital 3 Yr CD	32,691.84	1,905.33	34,597.17	14,315.14	1,113.00	15,428.14	(0.00)	(0.00)
School	School district Planning	0.00			0.00	0.00	0.00	0.00	0.00
School	School special ed on MS-9	50,000.00		50,000.00	0.00	0.00	0.00	0.00	0.00
School	SD Heating & Air handling	54,992.47		54,992.47	576.47	1,092.60	1,669.07	0.00	0.00
School	Technology Fund	14,501.89		14,501.89	4,327.66	239.13	4,566.79	0.00	0.00

Salaries of Town Officers and Employees

	Regular Wages	Overtime Wages	Special Detail	Total
Abelli, Richard C.	768.03			768.03
Allaire, Brian	16,388.07	3,186.97	669.80	20,244.84
Allen, Robert A	1,832.48	59.18		1,891.66
Amirault-Ernst, Gail	281.84			281.84
Annis, Judith A.	33,409.76	243.24		33,653.00
Arnold, Brian S.	34,513.97	9,306.95		43,820.92
Arsenault, Patrick J.	2,891.68			2,891.68
Atwell, Amanda	1,562.64			1,562.64
Auclair, Timothy	1,173.36			1,173.36
Audette, Richard W.	5,350.21	201.46		5,551.67
Barnes Jr, Jack	1,500.00			1,500.00
Bates, Richard C.	65,494.08			65,494.08
Bemis, Gregory C	1,500.00			1,500.00
Berard, Victor	8,429.65		2,281.83	10,711.48
Berger, Jennifer E	1,825.52			1,825.52
Berube, Aaron P	36,252.86	9,782.83	1,357.17	47,392.86
Bishop, Franklin C	1,500.00			1,500.00
Blais, Peter P	693.74			693.74
Blaisdell, Kathleen	303.50			303.50
Blaisdell, Patrick	3,092.00	366.00		3,458.00
Blute, Lianne T	20.60			20.60
Bolduc, David	68.18			68.18
Brackett, Adam R.	1,049.76	0.00		1,049.76
Brox, Charlene M.	41,442.57			41,442.57
Bryant, Paul R	8,337.54	297.26		8,634.80
Cail, Cynthia E	1,300.86			1,300.86
Callina, Patricia	359.50			359.50
Campiglio, Lauren	2,643.05			2,643.05
Cardenas, Laura Y	2,133.89			2,133.89
Carlberg, Frances M.	72.00			72.00
Clark, Celeste M	15,696.00			15,696.00
Clark, Elayne C	93.00			93.00
Clevette, Frances H	359.50			359.50
Cole, Scott	1,152.27	12.57		1,164.84
Collette, Grace E	51,236.60			51,236.60
Coope, Shawn J.	58,609.63		4,101.08	62,710.71
Cramer, Kathy L.	27,091.88	712.02		27,803.90
Creveling, Ernest	45,004.85			45,004.85
Crider, Caitlyn M	1,474.54			1,474.54
Currier, Patricia	29,664.07	1,144.35		30,808.42

Salaries of Town Officers and Employees

	Regular Wages	Overtime Wages	Special Detail	Total
Devine, Yvonne C	84.50			84.50
Dicroce, Michael	44,818.11			44,818.11
Dion, Brian R	1,535.76	29.16		1,564.92
Downes, Ryan B	1,272.52			1,272.52
Ducharme, Nathan L	6,983.64	42.78		7,026.42
Ducharme, Travis D	3,198.72			3,198.72
Ducharme, Warren J	1,742.83			1,742.83
Dyrkacz, Brandon	3,988.82			3,988.82
Dyrkacz, Diane	2,654.08			2,654.08
Dyrkacz, Joseph	21,459.17	6,435.69		27,894.86
Dyrkacz, Peter J	5,826.88			5,826.88
Elliot, Daniel W	974.48	53.35		1,027.83
Elliot, Marilyn T	39.00			39.00
Fancher, Catherine M	12,560.24			12,560.24
Fenstermaker, Alan	46,565.76	10,129.34		56,695.10
Forsing, Robert	318.16			318.16
Frotton, Susan	36,094.16	4,840.38	202.44	41,136.98
Gagnon, Doris	43,559.98			43,559.98
Gallant, Gerard	3,446.81	33.66		3,480.47
Gauthier, Spencer	110.52			110.52
Giberson, Donna	31,775.56	2,987.61		34,763.17
Glancey, Patrice	2,722.38			2,722.38
Gordon, Michelle	49,178.58			49,178.58
Gordon, Pauline	42,188.16			42,188.16
Goudreault, Roland A	3,699.72			3,699.72
Grabowski, Nicole S	1,640.92			1,640.92
Grant, Catherine	3,350.00			3,350.00
Grant, Jason	12,613.37	588.25		13,201.62
Greenaway, Maghan	273.12	0.00		273.12
Greenwood, Micol	6,965.24	37.54		7,002.78
Greenwood, Richard	43,144.48	6,897.11		50,041.59
Greeson, Greg L	5,392.53	108.12		5,500.65
Hall, David	4,553.16	24.72		4,577.88
Hammond, Kevin	37,089.68	7,912.88		45,002.56
Hammond, Paul	42,722.93			42,722.93
Harney, Peter	5,000.00			5,000.00
Hazell-Felch, Julie	5,318.46			5,318.46
Hoelzel, Kathleen	100.00			100.00
Hoelzel, Linda	31,139.53	716.44		31,855.97
Hoitt, William	34,020.16	4,943.37		38,963.53

Salaries of Town Officers and Employees

	Regular Wages	Overtime Wages	Special Detail	Total
Holston, Derek	16,820.40	4,335.53	495.00	21,650.93
Howard, James J	721.94	11.84		733.78
Iller, Cheryl	4,427.53			4,427.53
Iller, Craig	3,140.03			3,140.03
Immonen, Polly E.	3,056.45			3,056.45
Johns, Meaghan	2,665.51			2,665.51
Keating, Joseph L	33,462.00	12,523.54	1,900.70	47,886.24
Keddy, Scott	37,332.68	6,467.57		43,800.25
Keefe, Monica M.	30,475.73	990.13		31,465.86
Kelly, Barbara	14,027.75	378.01		14,405.76
Kelly, Jonathan P.	50,692.92	8,507.83	345.82	59,546.57
Kezer, Lisa J	5,220.00			5,220.00
Krantz, Thomas Lee	2,857.66			2,857.66
Labell, Michael R.	45,280.89	6,916.53	272.00	52,469.42
Labell, Richard	47,035.29	3,840.18	136.00	51,011.47
LaRoche, Tyler	371.85			371.85
LaRochelle, Jason	1,367.51	0.00		1,367.51
Larrabee, Jean R.	26,862.90	3,077.10		29,940.00
Larrabee, Samantha	538.50	23.67		562.17
Larrabee, Wayne R., Sr.	7,212.68	83.63		7,296.31
Lehman, Kelly A.	33,575.62	163.42		33,739.04
Lehman, Maryann	589.26			589.26
Lemieux, Sirena	9,834.46	319.68		10,154.14
Louis, Margaret	39.47			39.47
Loveless, Timothy	16,591.72	3,130.55	1,281.09	21,003.36
Lyons, Nathan	10,384.14	2,733.31		13,117.45
Mailhot, Richard J., Sr.	49,391.68	4,226.66		53,618.34
McCarthy, Dennis G.	66,199.19			66,199.19
McCarthy, Tona	37,176.84	5,966.44	2,649.80	45,793.08
McConn, Robert	1,261.38	14.45		1,275.83
McMullen, Gayle	600.00			600.00
McMullen, Robert W	6,288.84	91.08	1,771.56	8,151.48
McPherson, Steven	9,286.89	11.39	170.00	9,468.28
Mealey, Edward W	24,965.64	2,814.38		27,780.02
Miller, Sean	2,597.20			2,597.20
Murray, Noreen A	3,293.33	156.85		3,450.18
Newcomb, Peter	10,329.67	396.83		10,726.50
Nunziato, Richard J	30,180.10	4,778.09		34,958.19
O'Grady, Denise	38,875.77	17,559.86		56,435.63
O'Grady, Erin	3,282.66			3,282.66

Salaries of Town Officers and Employees

	Regular Wages	Overtime Wages	Special Detail	Total
Oldfield, Kaitlin A	1,399.92			1,399.92
Oldfield, Ryan	3,470.93			3,470.93
Oljey, Brian	19,755.56	3,673.81		23,429.37
Paige, Maryanne	239.25			239.25
Papamichael, Deborah	3,863.25			3,863.25
Papamichael, Nicholas	2,408.55			2,408.55
Parrott Jr, Elbert R	45,714.48	6,551.91	256.08	52,522.47
Patterson, Bette D.	31,613.33	1,000.29		32,613.62
Payette, Robert, Jr.	39,070.29	2,567.16		41,637.45
Payne, Scott A.	53,293.24	16,535.89	5,203.59	75,032.72
Pearson, Stephen	2,366.40	0.00		2,366.40
Penny, Mark	844.35	0.00		844.35
Perkins, Charles	40,933.31	7,523.70		48,457.01
Perkins, Krystie Lynn	10,057.61	405.44		10,463.05
Pomeroy, Kerry	44,506.26	11,095.21	1,368.90	56,970.37
Powers Jr., John	1,151.58	25.65		1,177.23
Pratt, Crystal	4,155.48	317.46		4,472.94
Pratt, Kerry	701.53	27.52		729.05
Pratt, Kevin M.	55,014.05			55,014.05
Price, Robert J	10,228.85			10,228.85
Purdy, Dale	10,314.21	92.85		10,407.06
Reardon, Tamyra	2,406.40			2,406.40
Richard, Benjamin	2,966.21			2,966.21
Rives, April	27,223.72	3007.35		30,231.07
Rives, Lindsay A	139.04			139.04
Robinson, Lyndsae A	2,134.69			2,134.69
Rousseau, Christine A	4,304.26			4,304.26
Rugoletti, David M	1,078.97	11.84		1,090.81
Salois, David T.	68,259.73		3,619.42	71,879.15
Sanborn, George	4,531.69	524.41		5,056.10
Sargent, Jordenne E	1,937.33			1,937.33
Schmottlach, Elaine	5,415.36			5,415.36
Semple, Marilyn	600.00			600.00
Shavel, Renee	20,466.23			20,466.23
Smith, Debra	29,464.06	0.00		29,464.06
Southwick, Tommy	41,562.48	8,795.43	495.76	50,853.67
Spinney, David R.	53,247.11	15,507.68	867.00	69,621.79
St. John, Joan M.	35,011.12	6,358.62		41,369.74
Sykes, Craig C.	39,252.05	8,972.94		48,224.99
Talbot, Philip R., Jr.	18.22			18.22

Salaries of Town Officers and Employees

	Regular Wages	Overtime Wages	Special Detail	Total
Tenney, Donald J	1,704.40			1,704.40
Theriault, Diane P.	23,889.16			23,889.16
Thomas, Tina	200.00			200.00
Tomilson, James	38,031.85	2,865.24	245.52	41,142.61
Toscano, Richard	247.17	13.61		260.78
Vadeboncoeur, Marc	11,731.61			11,731.61
Veilleux, Pat	207.36			207.36
Victoria, Robert J.	10,955.63	283.20		11,238.83
Walls, Sharon	29,622.08	3,990.42		33,612.50
Weaver, Michelle	133.92			133.92
Welch, Cathleen	200.00			200.00
Weldy, Norman E., Jr.	326.64			326.64
Wentworth, Robert	1,599.76			1,599.76
Whalen, Stacy A	1,422.98			1,422.98
White, James	2,842.08			2,842.08
Wills, Brittany A	2,061.58			2,061.58
Wood, Harold R., Jr.	1,500.00			1,500.00
Wood, Katherine M	164.40			164.40
Woods, DJ	4,713.94			4,713.94
Woods, Kevin	160.53			160.53
Wunderly, Kevin	10,940.64	392.80		11,333.44
Wunderly, Michael W	3,874.61	723.86		4,598.47
Wyner, William	28,408.21	5,440.64		33,848.85
Wynne, Elizabeth	10,249.70			10,249.70
	<u>\$2,701,319.23</u>	<u>\$267,316.71</u>	<u>\$29,690.56</u>	<u>\$2,998,326.50</u>

Vital Statistics



Construction on the main building.

Town Of Raymond

2006 Births

CHILD'S NAME	DATE OF BIRTH	PLACE OF BIRTH	FATHER'S NAME	MOTHER'S NAME
NICK, SAGE STEVEN	JANUARY 3, 2006	MANCHESTER, NH	CONROY, STEVEN	NICK, VIVIAN
WELENC, JESSE ROBERT	JANUARY 10, 2006	MANCHESTER, NH	WELENC, THOMAS	WELENC, DESIREE
DURGAN, SOLOMON COLE	JANUARY 22, 2006	DERRY, NH	DURGAN, WILLIAM	DURGAN, KRISTY
MALCUIT, BRIANNA MARIE	JANUARY 23, 2006	EXETER, NH	MALCUIT, SHAWN	MALCUIT, RAMONA
MORRISON, JAMES JOSEPH	JANUARY 26, 2006	EXETER, NH	MORRISON, JOSHUA	BOYD-AYOTTE, TINA
HICKOK, MAEVE FAIRLIGHT	JANUARY 28, 2006	EXETER, NH	HICKOK, JASON	HICKOK, DANYLLE
HALL, AVA RORY	FEBRUARY 5, 2006	MANCHESTER, NH	HALL, WAYNE	HALL, KELLY
BROOKS, EMELYN TRISTAINO	FEBRUARY 13, 2006	EXETER, NH	BROOKS, KEITH	BROOKS, KATHARINE
CHANTASIRI, CALEB ETHAN	FEBRUARY 16, 2006	EXETER, NH	CHANTASIRI, ALEX	CHANTASIRI, AMANDA
POTTER, KYLIE ERICA	FEBRUARY 22, 2006	EXETER, NH	POTTER, STEVEN	POTTER, CORI
CORRIGAN, KYREN DIANE	FEBRUARY 23, 2006	EXETER, NH		CORRIGAN, KATELYN
MITCHELL, KYLE THOMAS	MARCH 7, 2006	NASHUA, NH	MITCHELL, RICHARD	MITCHELL, AMY
BENNETT, ZACHARIAH LOUIS	MARCH 10, 2006	MANCHESTER, NH	BENNETT, NORMAN	BENNETT, CINDY
MOZINA, ALEXANDER ELLIOT	MARCH 10, 2006	PORTSMOUTH, NH	MOZINA, CHRISTIAN	BOYER MOZINA, DAWN
MOZINA, CHARLES CHRISTIAN	MARCH 10, 2006	PORTSMOUTH, NH	MOZINA, CHRISTIAN	BOYER MOZINA, DAWN
BIZZARO, ROBERT ALAN	MARCH 11, 2006	EXETER, NH	BIZZARO, MARK	BIZZARO, NICOLE
FARRELL, NICHOLAS RYAN	MARCH 13, 2006	MANCHESTER, NH		FARRELL, MAUREEN
PALMER, OCEANNA DESIREE	MARCH 14, 2006	EXETER, NH	PALMER, NORMAN	PALMER, MINNIE
CLIVIO, AVERY NICHOLE	MARCH 23, 2006	DERRY, NH	CLIVIO, ROBERT	CLIVIO, ANGELA
LEMIEUX, MATTHEW ISAIAH	APRIL 3, 2006	EXETER, NH	LEMIEUX, ANDREW	LEMIEUX, HEIDI
DESILETS, ALEXIA MAY	APRIL 3, 2006	EXETER, NH	DESILETS, RYAN	DESILETS, JENNIFER
HOLLEY, ETHAN WALTER	APRIL 7, 2006	EXETER, NH	HOLLEY, ARTHUR	BRITT, STEPHANIE
BRANNAN, MADISON LINDA	APRIL 19, 2006	EXETER, NH	BRANNAN, THOMAS	BRANNAN, KERRY
DEKASTROZZA, JADEN ELIZABETH	APRIL 27, 2006	EXETER, NH	DEKASTROZZA, HENRY	DEKASTROZZA, KERI
MCGLYNN, KAYLEE ANN	APRIL 27, 2006	MANCHESTER, NH	MCGLYNN, PETER	MCGLYNN, ALEXANDRA
POULIN, RACHEL LEE	APRIL 29, 2006	EXETER, NH	POULIN, MARC	POULIN, LEE
REED, TRENTON BYRON	MAY 2, 2006	DERRY, NH	REED, ROBERT	REED, SHARON
BRACKETT, DYLAN KEITH	MAY 5, 2006	DOVER, NH	BRACKETT, JEREMY	BRACKETT, CAROLYN
MITCHELTREE, KATHERINE ROSE	MAY 13, 2006	MANCHESTER, NH	MITCHELTREE, THOMAS	MITCHELTREE, MELISSA
PARADIS, MICHAEL SCOTT	MAY 15, 2006	DERRY, NH	PARADIS, RICHARD	PARADIS, TRACY
GARRANT, TIMOTHY JOHN	MAY 23, 2006	DERRY, NH	GARRANT, JOHN	GARRANT, KIMBERLY

CHILD'S NAME	DATE OF BIRTH	PLACE OF BIRTH	FATHER'S NAME	MOTHER'S NAME
HAGERTY, KEENAN WILLIAM GHITA, EMILY ANN 2GHITA, ANDREW PATRICK	MAY 25, 2006 MAY 26, 2006 MAY 26, 2006	EXETER, NH EXETER, NH EXETER, NH	HAGERTY, BRIAN GHITA, VIRGIL GHITA, VIRGIL	HAGERTY, ERIN GHITA, KATHRYN GHITA, KATHRYN
BOSWORTH, ADDISON FARREN RHODES, JOSEPH MICHAEL BIBEAU, JACOB JAMES BALSER, DILLON ASHTON HANSON, BROOKE GLORIA LANCEY, HAILEY ROSE RUIZ, DEREK ANTHONY VAUGHN, HUNTER CAMERON ALBRECHT, EMERALD BEATRICE VEGA-STANDLE, ARIANNA HALL, KAIDEN MITCHELL AMARAL, DAVID GIL AMARAL, LAURA HARRINGTON, KRYSTAL KAYLA	JUNE 7, 2006 JUNE 9, 2006 JUNE 10, 2006 JUNE 12, 2006 JUNE 12, 2006 JUNE 14, 2006 JUNE 14, 2006 JUNE 17, 2006 JUNE 17, 2006 JUNE 19, 2006 JUNE 22, 2006 JUNE 27, 2006 JUNE 30, 2006	DERRY, NH RAYMOND, NH KEENE, NH PORTSMOUTH, NH EXETER, NH EXETER, NH EXETER, NH MANCHESTER, NH MANCHESTER, NH DERRY, NH EXETER, NH DERRY, NH EXETER, NH	BOSWORTH, CRAIG RHODES, JAMES BIBEAU, JACOB BALSER, TROY ST LAURENT, MICHAEL LANCEY, LEON RUIZ, DEREK VAUGHN, CHRISTOPHER STANDLE, JAMES HALL, DAVID AMARAL, GILBERT HARRINGTON, JAMES	BOSWORTH, SHANNON RHODES, SUZANNE BIBEAU, KELLY BALSER, JENNIFER HANSON, VICKI CAIRNS, JESSICA BOUDREAUX, MADELYN VAUGHN, LAURA ALBRECHT, NICOLE VEGA, HELENA DESMARAIS, LESLIE VAN ARSDALE- HARRINGTON, TAMMY
GAGNON, NATHAN PATRICK ATHEY, JAMES WILLIAMSON CORLEY, HUNTER JAMES O'NEIL, DELANEY ASHTYN	JULY 6, 2006 JULY 7, 2006 JULY 12, 2006 JULY 25, 2006	MANCHESTER, NH EXETER, NH EXETER, NH PORTSMOUTH, NH	GAGNON, PETER ATHEY, JAMES CORLEY, PAUL O'NEIL, MICHAEL	GAGNON, TARA ATHEY, EVELYN NYE, HOLLY O'NEIL, CARRIE
SULLIVAN, SHAUN PATRICK RANKS, CHARLOTTE REBECCA BORKUSH, CHLOE MARIE LOCKE, COURTNEY MARIE REYNOLDS, BABY GIRL	AUGUST 8, 2006 AUGUST 11, 2006 AUGUST 14, 2006 AUGUST 14, 2006 AUGUST 20, 2006	DERRY, NH PORTSMOUTH, NH MANCHESTER, NH EXETER, NH MANCHESTER, NH	SULLIVAN, MICHAEL RANKS, ANDREW BORKUSH, MATTHEW LOCKE, ROBERT REYNOLDS, WILLIAM	HEIL, CARYL RANKS, MELISSA BOISVERT, JESSICA LOCKE, PAMELA REYNOLDS, YULIYA
BARTLE, SAMUEL ERENT WHITING, ALANNAH GERALDINE MICHELLE BOOKER-PERRY, AIDAN ELIJAH MACKINNON, VICTORIA ANN SANVILLE, SUMMER ROSE KELLY, RILEY PAIGE	SEPTEMBER 1, 2006 SEPTEMBER 2, 2006 SEPTEMBER 5, 2006 SEPTEMBER 11, 2006 SEPTEMBER 17, 2006 SEPTEMBER 21, 2006	EXETER, NH EXETER, NH MANCHESTER, NH EXETER, NH EXETER, NH EXETER, NH	BARTLE, RICHARD WHITING, TIMOTHY PERRY, PHILLIP MACKINNON, DAVID KELLY, ROBERT	BARTLE, KATARINA VAILLANCOURT, BOOKER, CATHERINE MACKINNON, SUHUA SANVILLE, MELISSA BOUCHARD, RAINA
DARLING, LILY GRACE GOLI, SANJANA REDDY VINNEAU, BRAYDEN ANGEL	OCTOBER 7, 2006 OCTOBER 8, 2006 OCTOBER 24, 2006	EXETER, NH EXETER, NH EXETER, NH	DARLING, JEREMY GOLI, ANJAN	DARLING, CHRISTINE PUNREDDY, KRANTHI MCCRACKEN, PENNI

CHILD'S NAME	DATE OF BIRTH	PLACE OF BIRTH	FATHER'S NAME	MOTHER'S NAME
BLACKSTONE, ELISE SOPHIYA	OCTOBER 27, 2006	PORTSMOUTH, NH	BLACKSTONE, ERIC	BLACKSTONE, DAWN
ROFFMAN, HANNAH THAYER	NOVEMBER 4, 2006	EXETER, NH	ROFFMAN, ERIC	ROFFMAN, AMANDA
MORIN, ANDREW THOMAS	NOVEMBER 18, 2006	MANCHESTER, NH		MORIN, STEPHANIE
SOUTHER, AYDEN JAMES LAFLAMME	NOVEMBER 24, 2006	EXETER, NH	LAFLAMME, JUSTIN	SOUTHER, SHANNON
RIVERA, DAIJA NEVAEH	DECEMBER 4, 2006	EXETER, NH		MILLER, ASHLEY
SALUTO, MAXWELL DAVID	DECEMBER 7, 2006	EXETER, NH	SALUTO, JOSEPH	SALUTO, HEATHER
DEGROOTE, LANDON JACOB	DECEMBER 9, 2006	EXETER, NH		DEGROOTE, LAURA
DO, BECKHAM DAVID	DECEMBER 19, 2006	EXETER, NH	DO, DOAN	PHAM, TRANG
STEVENS, COLTON PARKER	DECEMBER 20, 2006	EXETER, NH	STEVENS, KYLE	STANLEY, SARA
CUNHA, NICOLAS HENRIQUE	DECEMBER 23, 2006	EXETER, NH	CUNHA, JASON	CUNHA, ALBERTA

Town Of Raymond

2006 Marriages

GROOM'S NAME	GROOM'S RESIDENCE	BRIDE'S NAME	BRIDE'S RESIDENCE	PLACE OF MARRIAGE	DATE OF MARRIAGE
GRIMARD, NORMAND D	RAYMOND, NH	SALACH, LOUISA J	RAYMOND, NH	RAYMOND	JANUARY 2, 2006
MOWERS, ARIC J	RAYMOND, NH	BROADHURST, AMY B	NOTTINGHAM, NH	MANCHESTER	JANUARY 7, 2006
MARCOTTE, VICTOR S	RAYMOND, NH	BROSNAN, ERIN M	RAYMOND, NH	MANCHESTER	JANUARY 14, 2006
WALLIS, STEVEN A	RAYMOND, NH	OLDFIELD, KATHLEEN A	RAYMOND, NH	HAMPTON	JANUARY 21, 2006
FOGLIETTA, DONALD J	RAYMOND, NH	KLIM, PAMELA M	RAYMOND, NH	DERRY	JANUARY 28, 2006
PLANTE, GEORGE H	RAYMOND, NH	DROSS, CHERYL A	RAYMOND, NH	RAYMOND	FEBRUARY 11, 2006
WITCRAFT, ROBERT G	RAYMOND, NH	SWETT, TINA A	RAYMOND, NH	RAYMOND	FEBRUARY 11, 2006
BRACKETT, COREY E	RAYMOND, NH	DUPUIS, KIM M	BRENTWOOD, NH	BRENTWOOD	FEBRUARY 19, 2006
TZIAVAS, COSTAS C	HAVERTHILL, MA	LEBRO, RAWLEY A	RAYMOND, NH	DURHAM	MARCH 4, 2006
O'BRIEN, PATRICK J	RAYMOND, NH	GAUDETTE, MARION I	RAYMOND, NH	RAYMOND	MARCH 17, 2006
ROBBINS, JOSHUA M	RAYMOND, NH	GLOVER, RAYCHEL A	RAYMOND, NH	BEDFORD	MARCH 27, 2006
CALL, KEVIN J	RAYMOND, NH	PAIGE, BONNIE L	RAYMOND, NH	PORTSMOUTH	APRIL 1, 2006
ERWIN, GERALD	RAYMOND, NH	LEWIS, LISA A	RAYMOND, NH	MANCHESTER	APRIL 22, 2006
PEKALSKY, CHRISTOPHER	RAYMOND, NH	LAPAN, MELISSA L	RAYMOND, NH	RAYMOND	APRIL 27, 2006
NOVELL, GEORGE H	RAYMOND, NH	CIOSEK, JANET I	RAYMOND, NH	RAYMOND	APRIL 30, 2006
MATTEAU, KENNETH L	RAYMOND, NH	DAVIES, KIMBERLY A	RAYMOND, NH	RAYMOND	MAY 27, 2006
AHEARN, JAMES M	RAYMOND, NH	MORGAN, MELISSA M	RAYMOND, NH	WINDHAM	MAY 27, 2006
EATON, MICHAEL M	RAYMOND, NH	LEMOINE, AIMEE L	RAYMOND, NH	EPING	JUNE 3, 2006
GILBERT, JASON L	RAYMOND, NH	SWIECHOWICZ, SANDRA A	RAYMOND, NH	DERRY	JUNE 3, 2006
ROBINSON, WILLIAM S	RAYMOND, NH	TEBBETTS, AMANDA M	DOVER, NH	DOVER	JUNE 23, 2006
MATHESON, MARK J	RAYMOND, NH	LAVIGNE, NANCY M	RAYMOND, NH	RAYMOND	JUNE 24, 2006
LOOK, RICHARD A	RAYMOND, NH	AUCLAIR, TERESE A	RAYMOND, NH	RAYMOND	JUNE 24, 2006
CREELEY, WILLIAM D	RAYMOND, NH	GARAVANIAN, STACY M	RAYMOND, NH	PELHAM	JUNE 24, 2006
ESTEY, MATHEW L	RAYMOND, NH	MARTEL, JERICHO J	RAYMOND, NH	DOVER	JUNE 24, 2006
CALVANI, JOSEPH D	RAYMOND, NH	BLAKE, JESSICA M	RAYMOND, NH	FREMONT	JULY 1, 2006
DROWNE, ROBERT F	RAYMOND, NH	MURRAY, LINDA J	RAYMOND, NH	RAYMOND	JULY 1, 2006
RICHARDS, MARK C	RAYMOND, NH	SECORSKY, LINDA J	SALEM, NH	RAYMOND	JULY 7, 2006
CHASTAIN, GORDON M	RINGGOLD, GA	LEBRUN, KARYN M	RAYMOND, NH	DERRY	JULY 8, 2006

GROOM'S NAME	GROOM'S RESIDENCE	BRIDE'S NAME	BRIDE'S RESIDENCE	PLACE OF MARRIAGE	DATE OF MARRIAGE
BURKE, WILLIAM C	RAYMOND, NH	NADEAU, MELISSA A	RAYMOND, NH	SANDOWN	JULY 8, 2006
FOLEY, MICHAEL F	RAYMOND, NH	PIECUCH, JUDY A	RAYMOND, NH	RAYMOND	JULY 15, 2006
SMITH, JERIMY M	RAYMOND, NH	KINCAID, ALLISON M	DUNBARTON, NH	MANCHESTER	JULY 15, 2006
BAKER, RAYMOND B	RUMFORD, ME	GUYETTE, CHERYL A	RAYMOND, NH	ALLENSTOWN	JULY 16, 2006
BODENDORF, MATTHEW H	RAYMOND, NH	DESMARAIS, CHRISTINA M	RAYMOND, NH	NEWMARKET	JULY 18, 2006
TIBERI, PETER	RAYMOND, NH	BASSETT, JUDITH L	RAYMOND, NH	NEWMARKET	JULY 22, 2006
GAZARIAN, DAVID A	RAYMOND, NH	LETOURNEAU, JONI	RAYMOND, NH	BARRINGTON	JULY 29, 2006
PICKARD, JOHN T	RAYMOND, NH	ELWELL, SANDRA C	BARRINGTON, NH	PORTSMOUTH	AUGUST 11, 2006
THOMAS, JASON C	RAYMOND, NH	ANDERSON, KELLY K	RAYMOND, NH	CHESTER	AUGUST 19, 2006
COTE, DEREK P	RAYMOND, NH	HAMEL, LORI J	RAYMOND, NH	DERRY	AUGUST 20, 2006
ST PIERRE, MATTHEW D	RAYMOND, NH	HEUSS, REBECCA W	RAYMOND, NH	PITTSFIELD	AUGUST 20, 2006
COSGROVE, RAY D	RAYMOND, NH	GOULD, MARCY L	FARMINGTON, NH	SOMERSWORTH	AUGUST 26, 2006
GREENMAN, SEAN M	RAYMOND, NH	SANFACON, CRYSTAL A	RAYMOND, NH	EPPING	SEPTEMBER 2, 2006
DOHERTY, PETER H	RAYMOND, NH	THOMPSON, REBECCA J	RAYMOND, NH	GILFORD	SEPTEMBER 2, 2006
TOSCANO, RICARDO A	RAYMOND, NH	POZNANSKI, MELANIE A	RAYMOND, NH	MANCHESTER	SEPTEMBER 2, 2006
WOOD, ADAM L	RAYMOND, NH	WILLIAMSON, KELLY A	RAYMOND, NH	SUGAR HILL	SEPTEMBER 9, 2006
CHECK, HENRY E	RAYMOND, NH	COLEMAN, NILZA M	RAYMOND, NH	MANCHESTER	SEPTEMBER 16, 2006
FERRINI, ADAM N	RAYMOND, NH	MORSE, HOLLY M	RAYMOND, NH	PLAISTOW	SEPTEMBER 16, 2006
GALLANT, FREDERICK M	RAYMOND, NH	RICHARD, TAUNYA R	RAYMOND, NH	PEMBROKE	SEPTEMBER 16, 2006
SHEPARD, ZACHARY L	CANDIA, NH	WINDERL, ALLIE B	RAYMOND, NH	DEERFIELD	SEPTEMBER 17, 2006
CORNWELL, JAMES E	RAYMOND, NH	OHARA-FORTIN, MAUREEN C	RAYMOND, NH	CHESTER	SEPTEMBER 23, 2006
GAGNON, PATRICK M	RAYMOND, NH	MURPHY, LINDSEY K	RAYMOND, NH	DURHAM	SEPTEMBER 24, 2006
DECENT, SHAWN K	WATERTOWN, NY	GREENAWAY, MAGHAN A	RAYMOND, NH	PORTSMOUTH	OCTOBER 7, 2006
GILBERT, DEREK J	RAYMOND, NH	DELONG, JENNIFER R	RAYMOND, NH	EPPING	OCTOBER 14, 2006
RUIZ, DEREK A	RAYMOND, NH	BOUDREAUX, MADELYN C	RAYMOND, NH	HAMPTON	OCTOBER 15, 2006
LAVOIE, DALE S	RAYMOND, NH	DAVIS, LISA J	RAYMOND, NH	EPPING	OCTOBER 21, 2006
MOULTON, DAVID H	RAYMOND, NH	DUFOUR, KRISTINE L	RAYMOND, NH	MANCHESTER	OCTOBER 28, 2006
HALL, DANIEL R	RAYMOND, NH	STEWART, PHILLIS P	RAYMOND, NH	PORTSMOUTH	OCTOBER 28, 2006
GRONDIN, JOSEPH E	RAYMOND, NH	NICKELS, ASHLEY M	DEERFIELD, NH	DERRY	OCTOBER 28, 2006
MOREHOUSE, JAMES M	DERRY, NH	HEMMERLE, HEIDI C	RAYMOND, NH	HAMPTON	OCTOBER 28, 2006
HANSON, STEVEN B	PEMBROKE, NH	BLANCHETTE, MELISSA M	RAYMOND, NH	CONCORD	NOVEMBER 11, 2006
MAGDZIARZ, AARRON S	HOOKSETT, NH	TRUDEAU, ANNA K	RAYMOND, NH	RAYMOND	NOVEMBER 18, 2006
PIMENTAL, JESSE R	RAYMOND, NH	SMITH, JESSICA M	RAYMOND, NH	PLYMOUTH	NOVEMBER 18, 2006
BENTLEY, DEREK J	NEWMARKET, NH	BEACHARD, CATHERINE E	RAYMOND, NH	NEWMARKET	NOVEMBER 25, 2006

GROOM'S NAME	GROOM'S RESIDENCE	BRIDE'S NAME	BRIDE'S RESIDENCE	PLACE OF MARRIAGE	DATE OF MARRIAGE
DESISTO, RICHARD J	RAYMOND, NH	MITCHELL, SHARON L	RAYMOND, NH	BRADFORD	DECEMBER 2, 2006
REARDON, TIMOTHY E	RAYMOND, NH	SORDILLO, AMBER L	RAYMOND, NH	RAYMOND	DECEMBER 2, 2006
JORDAN, MATTHEW A	RAYMOND, NH	GILLIGAN, KATELYNN S	FREMONT, NH	HAMPSTEAD	DECEMBER 9, 2006
DOW, MATTHEW M	RAYMOND, NH	LAROCHE, KATELYNN E	RAYMOND, NH	BARRINGTON	DECEMBER 9, 2006
NADEAU, JORDAN M	FREMONT, NH	ERNST, ASHLYN J	RAYMOND, NH	FREMONT	DECEMBER 22, 2006
LEROUX, IRVIN G	HOOKSETT, NH	LEWIS, LINDA L	RAYMOND, NH	HOOKSETT	DECEMBER 24, 2006
SMART, WILLIS R	RAYMOND, NH	ARCHER, MARY E	RAYMOND, NH	DEERFIELD	DECEMBER 31, 2006
AHEARN, MATTHEW J	RAYMOND, NH	KELLEY, KRISTEN M	RAYMOND, NH	RAYMOND	DECEMBER 31, 2006

Town Of Raymond

2006 Deaths

DECEDENTS NAME	DATE OF DEATH	PLACE OF DEATH	FATHER'S NAME	MOTHER'S MAIDEN NAME
SPILLER JR, WILLIAM	JANUARY 7, 2006	EXETER, NH	SPILLER SR, WILLIAM	WEATHERBY, PHYLLIS
PLOOF, WILLIAM	JANUARY 12, 2006	MANCHESTER, NH	BIANETTE, WILFRED	PLOOF, HELEN
MCGALL, FRANK	JANUARY 19, 2006	EXETER, NH	MCGALL, ERNEST	UNKNOWN, IRENE
ROBINSON, ELIZABETH	JANUARY 21, 2006	EXETER, NH	BURNS, RAYMOND	MARTIN, OLIVE
RANGEL, GEORGE	JANUARY 23, 2006	FREMONT, NH	RANGEL, JUAN	UBERT, JULIA
WINE, DOROTHY	FEBRUARY 2, 2006	MANCHESTER, NH	GRESS, CLIFFORD	EMERY, BERTHA
SMAGULA JR, PETER	FEBRUARY 17, 2006	MANCHESTER, NH	SMAGULA SR, PETER	DUVAL, LUCILLE
JONES, ROBERT	FEBRUARY 25, 2006	RAYMOND, NH	JONES, JOHN	RIDLON, PAULINE
ROY, JUNE	MARCH 8, 2006	BRENTWOOD, NH	SIMMONS, HOWARD	MCLEOD, SADIE
COLLETTE, ERNEST	MARCH 8, 2006	BRENTWOOD, NH	COLLETTE, WILLIAM	OULETTE, ALMA
LAPOINTE, RITA	MARCH 14, 2006	EXETER, NH	OSGOOD, CHESLEY	TAKAHASHI, HIDE
BARY, SANDRA	APRIL 4, 2006	MANCHESTER, NH	VARNUM, ARTHUR	FORCIER, YVONNE
MARSHALL, JOHN	APRIL 13, 2006	EXETER, NH	MARSHALL, JOHN	HARDING, IRENE
CLOCK, KENT	APRIL 16, 2006	RAYMOND, NH	CLOCK, HERMAN	KEBBE, EDITH
WITHAM, BEVERLY	APRIL 18, 2006	WAKEFIELD, NH	BRALEY, ALBERT	ESTES, MILDRED
DAVIS SR, DONALD	APRIL 20, 2006	DERRY, NH	DAVIS, MILTON	NELSON, BLANCHE
CLEMENT, RICHARD	APRIL 28, 2006	MANCHESTER, NH	CLEMENT, ROBERT	UNKNOWN, ELIZABETH
DANNIS, LOUIS	MAY 2, 2006	RAYMOND, NH	DANNIS, STANLEY	SMITROVITCH, MILDRED
PITKIN, HARLAN	MAY 8, 2006	BRENTWOOD, NH	PITKIN, CLAYTON	JENNESS, HAZEL
WHITNEY, NANCY	MAY 10, 2006	EXETER, NH	RUSO, ANGELO	PIANO, NANCY
ESTEY SR, ELLIOTT	MAY 12, 2006	RAYMOND, NH	ESTEY, ARNOLD	WILLIAMS, LOTTIE
ROCK, SARAH	MAY 16, 2006	MANCHESTER, NH	OUELLETTE, GEORGE	WILKINSON, GAYNELL
DOMORACKI, MARIA	JUNE 21, 2006	RAYMOND, NH	DOMORACKI, ALFRED	SCULLION, KATHLEEN
TRAINA, ROBERT	JULY 11, 2006	DERRY, NH	TRAINA, JOSEPH	LOSTIMOLO, NANCY
RAE, HELEN	JULY 26, 2006	FREMONT, NH	CONCANNON, PATRICK	OMALLEY, MARY
GREEN, E	JULY 30, 2006	MANCHESTER, NH	GREEN, DANIEL	POWERS, ELLEN
MAHANNA, FLORENCE	AUGUST 3, 2006	MANCHESTER, NH	COGSWELL, MAYNARD	COATES, AUDREY
SURETTE, FREDERICK	AUGUST 8, 2006	ALTON, NH	SURETTE, RAYMOND	COTTON, AGNES
CAMERON, LINDA	AUGUST 12, 2006	DERRY, NH	KIMBALL, EDWARD	GILL, EVELYN
COLLINS JR, ROBERT	AUGUST 14, 2006	RAYMOND, NH	COLLINS SR, ROBERT	CLARKE, MARYANNE

DECEDENTS NAME	DATE OF DEATH	PLACE OF DEATH	FATHER'S NAME	MOTHER'S MAIDEN NAME
RUNCIE, LORRAINE MATARAGAS, GERALDINE	AUGUST 21, 2006 AUGUST 23, 3006	RAYMOND, NH EXETER, NH	HUSSELBEE, FRANCIS COTE, ALCIDE	DZIEDZIC, FRANCES DOWNING, RUTH
LAWRENCE, PAUL SMIDDY, MARILYN GATCHELL, VERONICA KING, JOAN	SEPTEMBER 1, 2006 SEPTEMBER 1, 2006 SEPTEMBER 21, 2006 SEPTEMBER 27, 2006	RAYMOND, NH RAYMOND, NH RAYMOND, NH RAYMOND, NH	LAWRENCE, JOHN SMIDDY SR, ARTHUR CLANCY, WILLIAM DESMOND, DANIEL	DUPONT, CECILE CHAREST, VIOLETTE UHLE, AUGUSTINE TIRREL, HELEN
FUDALA, JULIA GENNA, FRANCIS	OCOTBER 8, 2006 OCOTBER 10, 2006	RAYMOND, NH EXETER, NH	FUDALA, SIMON GENNA, ANTHONY	CZERNICKI, FRANCES KELLEHER, KATHERINE
CEMPE, BRENDA JOHNSON, CAROL	NOVEMBER 10, 2006 NOVEMBER 18, 2006	RAYMOND, NH NASHUA, NH	BISHOP, RICHARD KOWALCHIK, MICHAEL	GOTT, SALLY MCLEAN, CATHERINE
HAGUE, PETER PAGE, GEORGIA	DECEMBER 8, 2006 DECEMBER 11, 2006	NEWBURY, NH MANCHESTER, NH	HAGUE, RAYMOND PANTELOPOULOS, THOMAS	BOUDREAU, FLORIDA PEABODY, GERTRUDE

2007 Proposed School & Town Warrants & Budgets



A look inside the new entrance to the gymnasium.

TOWN OF RAYMOND STATE OF NEW HAMPSHIRE

TOWN WARRANT - 2007

FIRST SESSION:

To the inhabitants of the Town of Raymond, in the County of Rockingham in said State, qualified to vote in Town affairs: You are hereby notified to meet at the Raymond High School Cafeteria in said Raymond on Saturday, the third (3rd) of February, 2007 at eight of the clock (8:00 a.m.) in the forenoon. This session shall consist of explanation, discussion and deliberation of the warrant articles numbered 1 through 30. The warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, and (b) warrant articles that are amended shall be placed on official ballot for a final vote on the main motion as amended.

SECOND SESSION:

Voting Session to act on all Warrant Articles as amended, including the proposed budget, as a result of the action of the "FIRST SESSION" will be held Tuesday, March 13, 2007, at the Raymond High School Gymnasium. Polls will be open from 7:00 AM – 7:00 PM.

Article 1: To choose the following: Two (2) Selectmen for 3-year terms; One (1) Supervisor of the Checklist for 5-year term; Two (2) Budget Committee Members for 3-year terms; One (1) Library Trustee for 3-year term; One (1) Trustee of Trust Funds for 3-year term; One (1) Trustee of Trust Funds for 1-year term; Two (2) Planning Board Members for 3-year terms; One (1) Ethics Committee Member for 3-year term.

Article 2: Zoning Amendment #1 – Article III – ZONES, Section 3.370 Mixed Use Business Campus Overlay District

To add a new Section 3.370 Mixed Use Business Campus Overlay District (MUBCOD). The purposes of the Mixed Use Business Campus Overlay District (MUBCOD) are to provide areas in the Town of Raymond which encourage the voluntary development of business office campuses containing a wide range of office uses and which provide the opportunity for ancillary uses compatible with the needs of each business campus proposal, where such office and/or ancillary uses may not otherwise be permitted in the underlying zones; to promote the creation of quality business campuses which contain a combination of open space, conservation, recreation and/or agricultural uses and which will help to create a pleasing working environment and preserve important historic and natural features of the land; to contribute to the Town's economic vitality by providing employment opportunities and broadening the Town's tax base. The permitted use within the MUBCOD is an Office Establishment/MUBCOD. The following uses are permitted within the MUBCOD as ancillary uses only: hotels/motels, cafeteria or restaurant, day care center, adult day care center, testing labs, research labs, light manufacturing and warehouse establishments. The permitted an ancillary uses are reflected in a Table of Permitted Uses set forth in Section 3.370.02 and Article IV, USES AND STANDARDS, Section 4.100 shall be amended by adding a new column identified as MUBCOD (Mixed Use Business Campus Overlay District), which identifies allowed and ancillary uses permitted within the MUBCOD Overlay District, and ARTICLE II, Section 2.100 shall be amended by adding a new definition "Office Establishment/MUBCOD" which is defined as a building or buildings used for

business offices and/or by those providing professional services, such as engineers, doctors, bankers, buyers, realtors and insurance agents. The MUBCOD is defined as consisting of any properties within the Town of Raymond which meet the eligibility criteria set forth in the proposed ordinance, such criteria including, but not limited to, minimum initial lot size and availability of accessible frontage, and 40% of the minimum initial lot size shall be devoted to conservation, recreation or open space, such terms being defined in Section 3.370.05 of the ordinance. The remaining 60% shall be developable land, and of this developable land at least 67% shall be devoted to Office Establishment/MUBCOD. Development shall occur in accordance with a Business Park Compliance Plan approved by the Planning Board. **RECOMMENDED BY THE PLANNING BOARD.**

Article 3: Zoning Amendment #2 – Article VI – SPECIAL PROVISIONS, Section 6.100 Sign Regulations

To add a new Section 6.109 SEWER OVERLAY DISTRICT SIGNAGE. The purpose of the Sewer Overlay District (SOD) Signage Ordinance is to address the needs for commercial and industrial activities in the SOD while allowing the Town to regulate signage within the SOD to ensure the health, safety and welfare of the community. This Amendment is specifically enacted in conjunction with the Town of Raymond's economic initiative in the SOD. Signage within this district must be consistent with the signage provisions of the adopted Unified Development Plan referenced in Article III, Section 3.360 as it may be amended from time to time, while allowing the business occupants the use of their logo and specific colors associated with their brand or company affiliation. "Business Occupants" shall be defined to mean owners or tenants of any commercial or industrial site within the SOD. The Town of Raymond Zoning Ordinance, Article VI, Section 6.100 through 6.108 shall govern all criteria not otherwise regulated in Section 6.109. **RECOMMENDED BY THE PLANNING BOARD.**

Article 4: Zoning Amendment #3 – Article IV – USES AND STANDARDS, Section 4.100 – Allowed Uses Table, Footnote 3

To clarify that density for multi-family within the Sewer Overlay District shall be sixteen (16) bedrooms per acre, not eight (8) bedrooms per acre, by deleting Footnote 3 in its entirety and replacing it with a new Footnote 3 as follows: Where multi-family is a permitted use in the SOD it shall comply with all requirements of Section 4.600, Multi-Family Housing, except that the maximum density for multi-family in the SOD shall be sixteen (16) bedrooms per acre, not eight (8) bedrooms per acre. Only twenty-five percent (25%) of the total acreage of the parcel can be used in calculating the density and no more than twenty-five percent (25%) of the parcel may be developed for multi-family housing. Nothing in this provision shall prevent the balance of the parcel acreage to be used for non-residential purposes. **RECOMMENDED BY THE PLANNING BOARD.**

Article 5: Zoning Amendment #4 – Citizen Petition Zoning Amendment

I, Kevin Cole, would like to propose to the Town of Raymond the following: I would like my property located on Map 37, Lot 10 to be re-zoned from C-1 to a Zone D. The property is known as Raymond Sand and Gravel. My property has been operated as a Rock Quarry for about 6 to 7 years. Submitted by 25 or more registered voters. **NOT RECOMMENDED BY THE PLANNING BOARD.**

Article 6: Zoning Amendment #5 – Citizen Petition Zoning Amendment

Albert and Gail Martin, owners of 65 Chester Road, otherwise known as Martins Antiques, the property is shown on Map 11, Lot 5. Seek to change the zoning classification of his land from Zone A, Residential to Zone C.1, Commercial. Submitted by 25 or more registered voters. **NOT RECOMMENDED BY THE PLANNING BOARD.**

Article 7: To see if the Town of Raymond will vote to approve the cost items included in the collective bargaining agreement between the Town of Raymond and Teamsters Local 633 of NH

(Police/Dispatch Union) which calls for the following increases in salaries and benefits at the current staffing level:

<u>Year</u>	<u>Estimated Increase</u>
2007	\$71,110.56
2008	\$23,408.31

And further to raise and appropriate the sum of Seventy-One Thousand One Hundred Ten Dollars and Fifty-Six Cents (\$71,110.56) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. RECOMMENDED BY THE BOARD OF SELECTMEN AND THE BUDGET COMMITTEE.

The Tax Rate Impact of this article would be \$0.07 of your total tax rate (subject to changes in assessments).

Adoption of this article would result in an estimated tax rate increase of \$0.07 from the corresponding article in the 2006 budget.

Article 8: To see if the Town will vote to approve the wage and benefit increases for non-union sworn police / non-union dispatch personnel and non-union full time fire personnel.

<u>Year</u>	<u>Estimated Increase</u>
2007	\$36,460.67

And further to raise and appropriate the sum of Thirty-Six Thousand Four Hundred Sixty Dollars and Sixty-Seven Cents (\$36,460.67) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. RECOMMENDED BY THE BOARD OF SELECTMEN AND THE BUDGET COMMITTEE.

The Tax Rate Impact of this article would be \$0.04 of your total tax rate (subject to changes in assessments).

Adoption of this article would result in an estimated tax rate increase of \$0.04 from the corresponding article in the 2006 budget.

Article 9: Shall the Town of Raymond raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Six Million Seven Hundred Sixty-One Thousand Four Hundred Eighty-One Dollars and Zero Cents (\$6,761,481.00)? Should this article be defeated, the default budget shall be Six Million Eight Hundred Eighty-Seven Thousand Three Hundred Eighty Dollars and Zero Cents (\$6,887,380.00), which is the same as last year with certain adjustments required by previous action of the Town of Raymond or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. RECOMMENDED BY THE BOARD OF SELECTMEN AND THE BUDGET COMMITTEE.

NOTE: This operating budget warrant article does not include appropriations contained in ANY other warrant articles.

The Tax Rate Impact of this article would be \$4.80 of your total tax rate (subject to changes in assessments).

Adoption of this article, the recommended operating budget, would result in no tax rate increase from the 2006 budget.

Defeat of this article, the recommended operating budget, would result in no tax rate decrease from the 2006 budget.

Article 10: To see if the Town will raise and appropriate the sum of Two Thousand Dollars (\$2,000) to be placed in the Town of Raymond Scholarship Fund for Raymond High School graduating seniors (established pursuant to Warrant Article 23 at the 2000 Town Meeting), said funds to be administered by the Board of Selectmen as agents to expend. RECOMMENDED BY THE BOARD OF SELECTMEN AND THE BUDGET COMMITTEE.

This is a special warrant article.

The Tax Rate Impact of this article would be less than \$0.01 of your total tax rate.

This is the amount budgeted in the 2006 budget. Therefore, there is no tax rate increase resulting from this article.

Article 11: Shall the Town vote pursuant to the provision of RSA 35:16 to change the name and purpose of the following existing Capital Reserve account:

From: Parks & Recreation Passenger Van (established pursuant to Warrant Article 20 at the 1999 Town Meeting)

To: Parks & Recreation Vehicle Replacement (established pursuant to Warrant Article 23 at the 2004 Town Meeting) to purchase vehicles for the Parks & Recreation Departments. (2/3 vote required.) RECOMMENDED BY THE BOARD OF SELECTMEN.

There would be no Tax Rate Impact.

Article 12: Shall the Town vote pursuant to the provision of RSA 35:16 to change the name and purpose of the following existing Capital Reserve account:

From: Library Re-shingling (established pursuant to Warrant Article 14 at the 1998 Town Meeting)

To: Library Improvements (established pursuant to Warrant Article 21 at the 1999 Town Meeting) to pay for library improvements. (2/3 vote required.) RECOMMENDED BY THE BOARD OF SELECTMEN.

There would be no Tax Rate Impact.

Article 13: Shall the Town vote to discontinue the Soldiers & Sailors Fund (established pursuant to Warrant Article 25 at the 2000 Town Meeting)? Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town's general fund. (Majority vote required.) RECOMMENDED BY THE BOARD OF SELECTMEN.

There would be no Tax Rate Impact.

Article 14: Shall the Town vote pursuant to the provision of RSA 35:16 to change the name and purpose of the following existing Capital Reserve accounts:

From: Safety Complex HVAC System (established pursuant to Warrant Article 27 at the 1999 Town Meeting), Fire Department Equipment Replacement (established pursuant to Warrant Articles 17 & 19 at the 2003 Town Meeting), Ladder Fire Truck (established pursuant to Warrant Article 2 of the 1996 Town Meeting) and Fire Department Vehicle Replacement (established pursuant to Warrant Articles 14, 15, 16, & 19 at the 2003 Town Meeting)

To: Fire Department Equipment and Vehicle Fund the purpose of which is to purchase equipment or vehicles for the Fire and Forest Fire Departments, using the policies of the Capital Improvement Plan as a basis for such expenditures, and naming the Board of Selectmen as agents to expend. (2/3 vote required.) RECOMMENDED BY THE BOARD OF SELECTMEN.

There would be no Tax Rate Impact.

Article 15: Shall the Town vote pursuant to the provision of RSA 35:16 to change the name and purpose of the following existing Capital Reserve accounts:

From: Dispatch Alarm receiver (established pursuant to Warrant Article 8 at the 2000 Town Meeting), Dispatch Communication Equipment (established pursuant to Warrant Article 26 at the 1999 Town Meeting), Dispatch Equipment (established pursuant to Warrant Article 19 at the 2003 Town Meeting), Police Department Computer Upgrade (established pursuant to Warrant Article 7 at the 2001 Town Meeting), Police Department Duty Weapon Replacement (established pursuant to Warrant Article 7 at the 2001 Town Meeting), Police Department Equipment (established pursuant to Warrant Article 19 at the 2003 Town Meeting), Police Department 4 x 4 Vehicle (established pursuant to Warrant Article 5 at the 2002 Town Meeting), Police Parking Expansion (established pursuant to Warrant Article 24 at the 1999 Town Meeting), Police Equipment/Technology (established pursuant to Warrant Article 26 at the 2006 Town Meeting), and Town Department Radio Replacement (established pursuant to Warrant Article 7 at the 2000 Town Meeting)

To: Police and Dispatch Equipment and Vehicle Fund the purpose of which is to purchase equipment or vehicles for the Police, Dispatch and Animal Control Departments, using the policies of the Capital Improvement Plan as a basis for such expenditures, and naming the Board of Selectmen as agents to expend. (2/3 vote required.) RECOMMENDED BY THE BOARD OF SELECTMEN.

There would be no Tax Rate Impact.

Article 16: To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be deposited into previously established Capital Reserve Funds (listed below), and to apportion this sum among the several funds as listed below naming the Board of Selectmen as agents to expend. Said funds shall be paid by Water Revenues. RECOMMENDED BY THE BOARD OF SELECTMEN AND THE BUDGET COMMITTEE.

New Water Treatment Facility	\$5,000.00
Clean Wells CRF	\$5,000.00
Paint Water Tank Towers CRF	\$5,000.00
Water Dept Utility Replace Vehicle	\$5,000.00
New Well Site Acquisitions CRF	\$5,000.00

This is a special warrant article.

There would be no Tax Rate Impact. This warrant article will be paid by water users.

Article 17: To see if the Town will vote to raise and appropriate the sum of One Hundred Sixty-Seven Thousand Two Hundred Dollars (\$167,200) to be deposited into the previously established Capital Reserve Funds (listed below), and to apportion this sum among the several funds as listed below, using the policies of the Capital Improvement Plan as a basis for such expenditures, and naming the Board of Selectmen as agents to expend. **RECOMMENDED BY THE BOARD OF SELECTMEN AND THE BUDGET COMMITTEE.**

Name	Amount 2007	SEL	BC	Agents Named
Police and Dispatch Equipment and Vehicle Fund	\$22,200	YES	YES	Selectmen
Fire Department Equipment and Vehicle Fund	\$140,000	YES	YES	Selectmen
Library Improvements	\$5,000	YES	YES	Selectmen

This is a special warrant article.

The Tax Rate Impact of this article would be \$0.18 of your total tax rate (subject to changes in assessments).

Adoption of this article would result in a tax rate increase of less than \$0.01 from the corresponding article in the 2006 budget.

Article 18: To see if the Town will vote to raise and appropriate the sum of Two Hundred Forty-Three Thousand Four Hundred Dollars (\$243,400) to be deposited into previously established Capital Reserve Funds (listed below), and to apportion this sum among the several funds as listed below, naming the Board of Selectmen as agents thereof. **RECOMMENDED BY THE BOARD OF SELECTMEN AND THE BUDGET COMMITTEE.**

Name	Amount 2007	SEL	BC	Agents Named
General Government Buildings	\$12,500	YES	YES	Selectmen
Highway Heavy Equipment	\$65,000	YES	YES	Selectmen
Highway Vehicle Replacement	\$70,000	YES	YES	Selectmen
Bridge Maintenance	\$5,000	YES	YES	Selectmen
Parks & Recreation Equipment	\$7,000	YES	YES	Selectmen
Parks & Recreation Vehicle Replacement	\$7,000	YES	YES	Selectmen
Parks & Recreation Facilities Expansion	\$7,000	YES	YES	Selectmen
Sidewalks	\$1,000	YES	YES	Selectmen
Master Plan Updates	\$25,000	YES	YES	Selectmen
New Town Facilities	\$13,000	YES	YES	Selectmen
Town Office Technology	\$25,000	YES	YES	Selectmen
Revaluation	\$5,900	YES	YES	Selectmen
Total	\$243,400.00			

This is a special warrant article.

The Tax Rate Impact of this article would be \$0.25 of your total tax rate (subject to changes in assessments).

Adoption of this article would result in a tax rate increase of \$0.05 from the corresponding article in the 2006 budget.

Article 19: To see if the Town will vote to raise and appropriate the sum of Eighty Two Thousand Six Hundred Forty Seven Dollars (\$82,647) in support of the following Social Service Agencies:

American Red Cross - Manchester Chapter	\$1,201
Seacoast Mental Health	3,000
Rockingham County Community Action	32,848
Lamprey Health Care	6,500
Area Homemaker Health Aide Service	4,500
Child & Family Services	5,500
Rockingham Visiting Nurse Association	12,913
A Safe Place	2,875
Rockingham County Nutrition Program	2,535
Retired Seniors Volunteer Program	600
AIDS Response to the Seacoast	1,000
Seacoast Hospice	2,350
Seacoast Big Brothers	1,000
Seacoast Child Advocacy Center	1,000
Adult Tutorial Program of Rockingham County	500
Sexual Assault Support Service	1,300
Richie McFarland Children Center	<u>3,025</u>
Total	\$82,647

RECOMMENDED BY THE BOARD OF SELECTMEN AND THE BUDGET COMMITTEE.

This is a special warrant article.

The Tax Rate Impact of this article would be \$0.09 of your total tax rate (subject to changes in assessments).

Adoption of this article would result in a tax rate increase of less than \$0.01 from the corresponding article in the 2006 budget.

Article 20: To see if the Town will raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) for the purpose of funding an engineering study to evaluate how drainage in the Green Hills / Brown Road area of Town could be improved. RECOMMENDED BY THE BOARD OF SELECTMEN. NOT RECOMMENDED BY THE BUDGET COMMITTEE.

This is a special warrant article.

The Tax Rate Impact of this article would be \$0.05 of your total tax rate (subject to changes in assessments).

Adoption of this article would result in a tax rate increase of \$0.05.

Article 21: To see if the Town will raise and appropriate the sum of Fifty Four Thousand Dollars (\$54,000) for the purpose of Controlling Adult Mosquitoes by applying by spray and/or other means bacterial insecticide into stagnant water for mosquito larvae control and taking other reasonable steps to control the adult mosquito population in the Town of Raymond. RECOMMENDED BY THE BOARD OF SELECTMEN. NOT RECOMMENDED BY THE BUDGET COMMITTEE.

This is a special warrant article.

The Tax Rate Impact of this article would be \$0.06 of your total tax rate (subject to changes in assessments).

Adoption of this article would result in a tax rate increase of less than \$0.01 from the 2006 budget.

Article 22: To see if the Town will raise and appropriate the sum of One Hundred Forty Nine Thousand Dollars (\$149,000) for road reconstruction projects. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the road reconstruction work has been completed or in two years, whichever is sooner. (Majority vote required.) RECOMMENDED BY THE BOARD OF SELECTMEN AND THE BUDGET COMMITTEE.

This is a special warrant article.

The Tax Rate Impact of this article would be \$0.16 of your total tax rate (subject to changes in assessments).

Adoption of this article would result in a tax rate increase of less than \$0.01 from the 2006 budget.

Article 23: ELDERLY EXEMPTION – To see if the Town shall modify the elderly exemptions from property tax in the Town of Raymond, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years – \$100,000; for a person 75 years of age up to 80 years – \$110,000; for a person 80 years of age or older – \$130,000. To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than Twenty Seven Thousand Dollars (\$27,000), or, if married, a combined net income of less than Thirty Seven Thousand Dollars (\$37,000); and own net assets not in excess of Seventy Thousand Dollars (\$70,000), excluding the value of the person's residence, or if married, combined net assets not in excess of Seventy Thousand Dollars (\$70,000), excluding the value of the person's personal residence. RECOMMENDED BY THE BOARD OF SELECTMEN.

Background: This action is required of the Town Meeting in order to take into account increase in property assessments due to the town wide update in 2006. RSA 72:39-b, 1 permits the Town to modify its elderly exemption in accordance with the procedures in RSA 72:27-a.

The current elderly exemptions are as follows: 65 years of age up to 75 years – \$50,000; 75 years of age up to 80 years – \$55,000; and 80 years of age or older – \$65,000.

There would be no Tax Rate Impact.

Article 24: BLIND EXEMPTION – To see if the Town shall modify the current exemption for the blind from the assessed value of their residential real estate for property tax purposes be to Fifty Thousand Dollars (\$50,000) in order to address significant increases in property values, pursuant to RSA 72:37. This statute provides that every inhabitant who is legally blind shall be exempt each year, for property

tax purposes, from the assessed value on a residence to a value set by the Town. RECOMMENDED BY THE BOARD OF SELECTMEN.

Background: This action is required of the Town Meeting in order to take into account increase in property assessments due to the town wide update in 2006. For an exemption for the blind, RSA 72:37 allows the Town to exempt "any amount it may determine is appropriate to address significant increases in property values in accordance with the procedures in RSA 72:27-a."The blind exemption is presently \$25,000 off the assessment.

There would be no Tax Rate Impact.

Article 25: DISABLED EXEMPTION – To see if the Town shall modify the exemption for the disabled from the assessed value of residential real estate for property tax purposes to be One Hundred Thousand Dollars (\$100,000). RSA 72:37-b provides that, upon adoption by the Town, every inhabitant who is disabled as defined in that statute shall be exempt each year for property tax purposes, from the assessed value on a residence to the value in an amount chosen by the Town. RECOMMENDED BY THE BOARD OF SELECTMEN.

Background: This action is required of the Town Meeting in order to take into account increase in property assessments due to the town wide update in 2006. RSA 72-37-b permits the Town to chose any amount for the exemption and modify the existing exemption pursuant to RSA 72:27-a.

The Disabled exemption presently is \$50,000 off the assessment.

There would be no Tax Rate Impact.

Article 26: To see if the Town will vote, as required by RSA 41:14-a, to ratify the leasing of a portion (3 Acres) of Town-owned land (+/- 20.00 Acres) (Map 38, Lot 4) fronting on N.H. Route 27 to the Military Clubs of Raymond (VFW Post No. 4479 and American Legion Post No. 90) for a term of 99 years to be used by The Military Clubs of Raymond for the purpose of constructing, maintaining, and operation of a facility to house a Military Club and uses incidental thereto, said long term lease to be set at \$100.00 per year for the lease period to be renewable at lease termination. This is a petition warrant article.

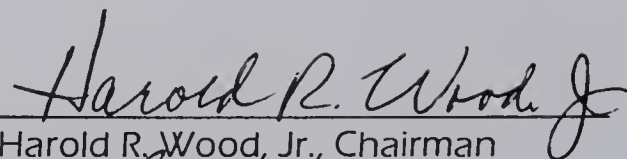
Article 27: To see if the Town will vote to accept a donation of 6.336 Acres of Open Space within the Madison Avenue Subdivision (Map 41, Lots 74 & 110) under the provisions of RSA 41-14-a. This is a petition warrant article.

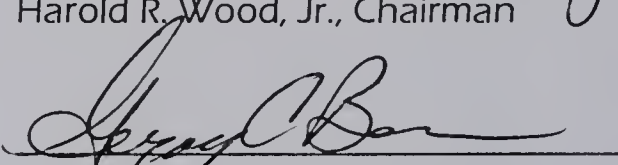
Article 28: To see if the Town will vote to resolve that the Board of Selectmen exercise its reasonable discretion, acting under RSA 37:2 and RSA 37:3, to give appropriate weight, based on the particular education, training and experience of a candidate for Town Manager, to the residency provisions of Article 42 of the March 14, 2005 Town Meeting. Under this Resolution, the Board of Selectmen, by a supermajority vote of at least four members of the Board, could find that the particular qualifications of a candidate for Town Manager are such that the final negotiated terms of the appointment of that candidate need not include residency in the Town as a condition of employment. This is a petition warrant article.

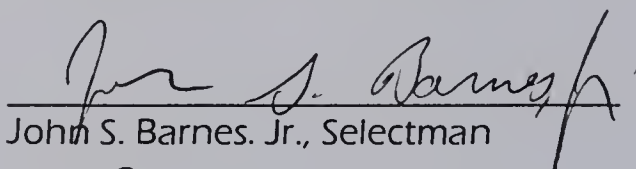
Article 29: Shall the Town of Raymond rescind Article 39 of the 2005 Town Meeting authorizing 30% of revenues collected from the Land Use Change Tax pursuant to RSA 79-A go into the Conservation Fund and replace it with distribution of revenues in the following manner: 100% of Land Use Change Tax revenue collected to the Conservation Fund. This is a petition warrant article.

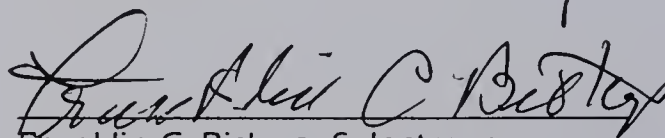
Article 30: To transact any other business that may legally come before this meeting.

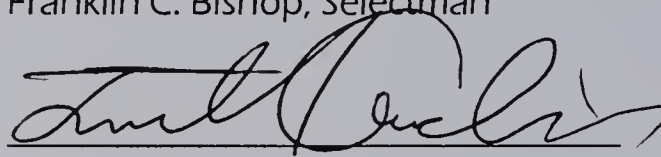
Given under our hands and seal this 29th day of January, 2006.


Harold R. Wood, Jr., Chairman


Gregory C. Bemis, Co-Chairman


John S. Barnes, Jr., Selectman

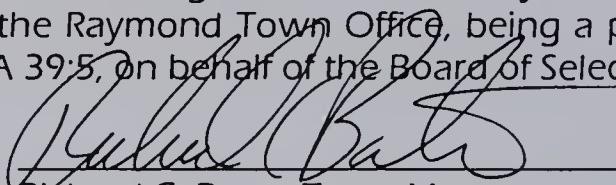

Franklin C. Bishop, Selectman


Timothy Auclair, Selectman

CERTIFICATE OF POSTING
TOWN MEETING – 2007

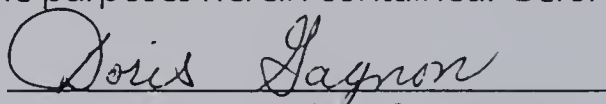
January 29 2007

This is to certify that I, Richard C. Bates, acting in my capacity as the Town Manager, hereby affirm that on the 29th day of January, 2007, I gave notice to the inhabitants of the Town of Raymond by posting an attested copy of the within 2007 Town Meeting Warrant at the Raymond High School within named and posted a like attested copy at the Raymond Town Office, being a public place in said Town in accordance with the provisions of RSA 39:5, on behalf of the Board of Selectmen.


Richard C. Bates, Town Manager

STATE OF NEW HAMPSHIRE
ROCKINGHAM, SS.

On this 29 day of January, 2007, personally appeared before me the above named Richard C. Bates, known to me to be the person whose name is subscribed to this certificate, and acknowledged that he has executed the same for the purposes herein contained. Before me:


Notary Public/Justice of the Peace
My Commission Expires:

DORIS M. GAGNON, Notary Public
My Commission Expires March 9, 2010

BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: ___ Town of Raymond, NH ___

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, _2007_ to December 31, 2007_

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This form was posted with the warrant on (Date): _____

BUDGET COMMITTEE

Please sign in ink.

James D. Tuttle

Paul J. Hurlin

Andrea M. Ellis

Paul Columbus

[Signature]

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603) 271-3397

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ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEES APPROPRIATIONS	
			Prior Year As Approved by DRA			Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED

GENERAL GOVERNMENT

4130-4139	Executive	19	61,638	19,192	17,109	3,550	17,109	
4140-4149	Election, Reg. & Vital Statistics		173,279	165,225	157,486	11,369	157,486	
4150-4151	Financial Administration		281,663	316,706	321,170		321,170	
4152	Revaluation of Property		68,455	102,847	73,027	3,074	72,027	1,000
4153	Legal Expense		61,000	122,246	60,100		60,100	
4155-4159	Personnel Administration		2,630	355	1,550	500	1,050	500
4191-4193	Planning & Zoning		124,095	199,931	152,202		151,202	1,000
4194	General Government Buildings		146,940	151,239	149,392		146,392	3,000
4195	Cemeteries		52,175	49,989	56,113		56,113	
4196	Insurance		741,905	665,710	865,487		829,162	36,325
4197	Advertising & Regional Assoc.		13,048	12,826	13,159		13,159	
4199	Other General Government		1,760	1,507	3,663		3,663	

PUBLIC SAFETY

4210-4214	Police		1,461,717	1,358,132	1,472,018	2,500	1,469,818	2,200
4215-4219	Ambulance		43,905	43,364	45,222		45,222	
4220-4229	Fire		369,449	322,323	374,183	1,000	374,183	
4240-4249	Building Inspection		103,330	87,759	113,248	8,977	107,498	5,750
4290-4298	Emergency Management		7,890	2,465	6,365	1,000	6,365	
4299	Other (Including Communications)		377,205	300,513	371,359	700	371,359	

AIRPORT/AVIATION CENTER

4301-4309	Airport Operations							
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HIGHWAYS & STREETS

4311	Administration							
4312	Highways & Streets	28	901,122	821,274	787,372	5,115	787,372	
4313	Bridges							

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ACCT #	PURPOSE OF APPROPRIATIONS (RSA 32.3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEES APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
HIGHWAYS & STREETS cont.								
4316	Street Lighting		20,500	13,397	17,500	3,000	17,500	
4319	Other							
SANITATION								
4321	Administration		735,080	287,217	276,814	21,970	276,814	
4323	Solid Waste Collection							
4324	Solid Waste Disposal							
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other	15	12,413,445	-				
WATER DISTRIBUTION & TREATMENT								
4331	Administration							
4332	Water Services		401,900	333,405	346,418	10,987	346,418	
4335-4339	Water Treatment, Conserv.& Other		54,800	54,800	69,300		69,300	
ELECTRIC								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration	23	48,000	47,139				
4414	Pest Control		58,221	49,274	57,184	1,800	57,184	
4415-4419	Health Agencies & Hosp. & Other	27	81,753	81,347				
4441-4442	Administration & Direct Asslst.		65,025	58,459	63,566	3,000	63,566	
4444	Intergovernmental Welfare Pymnts							
4445-4449	Vendor Payments & Other							

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ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations		SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DRA	Actual Expenditures Prior Year	Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED

CULTURE & RECREATION								
4520-4529	Parks & Recreation		394,005	358,301	387,984	10,763	386,484	1,500
4550-4559	Library		184,957	189,673	190,761	1,847	190,761	
4583	Patriotic Purposes		2,585	3,078	6,385		5,685	700
4589	Other Culture & Recreation	22	4,000	6,097	2,886		2,886	

CONSERVATION								
4611-4612	Admin.& Purch. of Nat. Resources		3,789	4,121	4,750		4,750	
4619	Other Conservation							
4631-4632	REDEVELOPMENT & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT		4,500	7,968	2,700	1,800	2,700	

DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes		241,450	236,450	236,450	35,000	236,450	
4721	Interest-Long Term Bonds & Notes		121,700	121,578	110,533		110,533	
4723	Int. on Tax Anticipation Notes		5,000	-				
4790-4799	Other Debt Service							

CAPITAL OUTLAY								
4901	Land							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.			98,806				

OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sewer-							
	Water-							

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9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	APPROPRIATIONS		ACTUAL		SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DRA		Expenditures Prior Year		Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
OPERATING TRANSFERS OUT cont.										
	Electric-		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX	
	Airport-									
4915	To Capital Reserve Fund	2526	434,885		434,885					
4916	To Exp.Tr.Fund-except #4917	24	2,000		2,000					
4917	To Health Maint. Trust Funds									
4918	To Nonexpendable Trust Funds									
4919	To Fiduciary Funds									
SUBTOTAL 1			20,270,801		7,131,602		6,813,456	127,951	6,761,481	51,975

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Account#	Warr	Art #	Amount
4210	7		71,111
4210	9		36,461
	9		6,813,456
4916	10		2,000
4915	10		25,000
4915	17		167,200
4915	18		243,400
4415	19		82,647

Account#	Warr Art #	Amount
4909	20	50,000
4411	21	54,000
4312	22	149,000

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

[illegible][illegible]

SUBTOTAL 2 RECOMMENDED	XXXXXXX	XXXXXXX	636,600	XXXXXXX	586,600	XXXXXXX
	12,998,330	584,885	636,600	-	586,600	50,000

***INDIVIDUAL WARRANT ARTICLES**

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

[illegible]

4210	Police/Fire/Dispatch raises 10%	7				71,111		71,111	
4210	Police/Fire/Dispatch raises 10%	8				36,461		36,461	
4411	Mosquito Control	21	48,000	47139		54,000		-	54000
4415	Social Service Agencies	19	81,753	81347		82,647		82,647	
4130	Clerical/Public Works raises		15,624	15624					
SUBTOTAL 3 RECOMMENDED			XXXXXXX	XXXXXXXXXX		244,218	XXXXXXXXXX	190,218	XXXXXXXXXX

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund		3,600	59,720	3,600
3180	Resident Taxes				
3185	Timber Taxes				
3186	Payment in Lieu of Taxes		10,002		10,002
3189	Other Taxes		3,700	4,317	3,700
3190	Interest & Penalties on Delinquent Taxes		110,000	107,786	110,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		8,800	5,738	8,800
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		2,500	1,795	2,500
3220	Motor Vehicle Permit Fees		1,347,864	1,630,481	1,630,481
3230	Building Permits		45,000	48,872	45,000
3290	Other Licenses, Permits & Fees		13,000	13,614	13,000
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		56,297	56,297	56,297
3352	Meals & Rooms Tax Distribution		411,763	411,763	411,763
3353	Highway Block Grant				
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)			3,807	
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		225,000	193,622	175,000
3409	Other Charges		322,044		
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property			5,825	9,900
3502	Interest on Investments		548,445	145,970	135,000
3503-3509	Other		53,100	35,248	53,100
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)		699,170	672,594	568,261
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes		12,000,000		
	Amounts VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			15,860,285	3,397,449	3,236,404
			12,699,170	672,594	568,261

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended	7,127,094	6,813,456	6,761,481
SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 6)	12,998,330	636,600	586,600
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg. 6)	145,377	244,218	190,218
TOTAL Appropriations Recommended	20,270,801	7,694,274	7,538,299
Less: Amount of Estimated Revenues & Credits (from above)	15,860,285	3,236,404	3,236,404
Estimated Amount of Taxes to be Raised	4,410,516	4,457,870	4,301,895

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
 (See Supplemental Schedule With 10% Calculation)

612,006

955151.785

DEFAULT BUDGET OF THE TOWN

Town of Raymond NH

For the Ensuing Year January 1, 2007 to December 31, 2007

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

Budget Committee if RSA 40:14-b is adopted

Harold R. Wood Jr.
[Signature]
[Signature]

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	46,014	20,795		66,809
4140-4149	Election, Reg. & Vital Statistics	173,279	1,899		175,178
4150-4151	Financial Administration	281,663	43,715		325,378
4152	Revaluation of Property	68,455	3,232		71,687
4153	Legal Expense	61,000	-		61,000
4155-4159	Personnel Administration	2,630	-		2,630
4191-4193	Planning & Zoning	124,095	(3,913)		120,182
4194	General Government Buildings	146,940	11,543		158,483
4195	Cemeteries	52,175	2,305		54,480
4196	Insurance	741,905	87,258		829,163
4197	Advertising & Regional Assoc.	13,048	197		13,245
4199	Other General Government	1,760	1,903		3,663
PUBLIC SAFETY		XXXXXXXXXX		XXXXXXXXXX	
4210-4214	Police	1,461,717	15,764		1,477,481
4215-4219	Ambulance	43,905	1,317		45,222
4220-4229	Fire	369,449	8,274		377,723
4240-4249	Building Inspection	103,330	10,103		113,433
4290-4298	Emergency Management	7,890	-		7,890
4299	Other (Incl. Communications)	377,205	(3,073)		374,132
AIRPORT/AVIATION CENTER		XXXXXXXXXX		XXXXXXXXXX	
4301-4309	Airport Operations				
HIGHWAYS & STREETS		XXXXXXXXXX		XXXXXXXXXX	
4311	Administration				
4312	Highways & Streets	756,122	22,662		778,784
4313	Bridges				
4316	Street Lighting	20,500	-		20,500
4319	Other				
SANITATION		XXXXXXXXXX		XXXXXXXXXX	
4321	Administration	735,080	(393,951)		341,129
4323	Solid Waste Collection				-
4324	Solid Waste Disposal				-
4325	Solid Waste Clean-up				-
326-4329	Sewage Coll. & Disposal & Other				-

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration				
4332	Water Services	401,900	(4,371)	65,000	332,529
4335-4339	Water Treatment, Conserv. & Other	54,800	-		54,800
ELECTRIC		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation		-		
4353	Purchase Costs		-		
4354	Electric Equipment Maintenance		-		
4359	Other Electric Costs		-		
HEALTH		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration		-		
4414	Pest Control	58,221	2,354		60,575
4415-4419	Health Agencies & Hosp. & Other				
WELFARE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.	65,025	972		65,997
4444	Intergovernmental Welfare Pymnts		-		
4445-4449	Vendor Payments & Other		-		
CULTURE & RECREATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	394,005	(1,814)		392,191
4550-4559	Library	184,957	7,515		192,472
4583	Patriotic Purposes	2,585	-		2,585
4589	Other Culture & Recreation	1,000	686		1,686
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin. & Purch. of Nat. Resources	3,789	1,081		4,870
4619	Other Conservation		-		
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT	4,500	-		4,500
DEBT SERVICE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes	241,450	(5,000)		236,450
4721	Interest-Long Term Bonds & Notes	121,700	(6,167)		115,533
4723	Int. on Tax Anticipation Notes	5,000	-		5,000
4790-4799	Other Debt Service		-		

07/04

1,538,932

(4,743)

65,000

1,469,189

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	CAPITAL OUTLAY	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
	OPERATING TRANSFERS OUT	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4915	To Capital Reserve Fund				
4916	To Exp.Tr.Fund-except #4917				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
	TOTAL	7,127,094	(174,714)	65,000	6,887,380

Please use the box below to explain increases or reductions in columns 4 & 5.

6,887,380

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4130	Sick/Vac Termination benefits added	4321	Pay-per-Bag Program reduces cost
4150	Audit & computer maintenance increases	4191	Overtime cut
4152	contracted services of assessor increased	4299	New employees hired at lower rate
4197	contract based on per capita rates	4525	Redistribute wages
4215	new ambulance contract	4332	removed vehicle & capital imp
4196	Insurance rate increase 6.5%	4711-4721	declining debt schedules
	across the board wage agreements		
	& retirement rate increases		

RAYMOND SCHOOL DISTRICT STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF RAYMOND, NEW HAMPSHIRE,
QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

FIRST SESSION

You are hereby notified to meet at the Dining Area at the Raymond High School in said District, on Saturday, the 10th day of February, 2007 at 10:00 AM in the morning. This session shall consist of explanation, discussion and deliberation of the warrant articles numbered 2 through 13. The warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended.

SECOND SESSION

Voting Session to act on all Warrant Articles as amended, including the proposed budget, as a result of the action of the "FIRST SESSION" will be held Tuesday, March 13, 2007, at the Raymond High School Gymnasium. Polls will be open from 7:00 AM - 7:00 PM.

1) Article 1, Election of Officers

To choose the following School District Officers:

a.) To choose two School Board Members for the ensuing three years.

2) Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$21,476,784 (Twenty One Million, Four Hundred Seventy Six Thousand, Seven Hundred Eighty Four Dollars)? Should this article be defeated, the default budget shall be \$21,493,028 (Twenty One Million, Four Hundred Ninety Three Thousand, Twenty Eight Dollars) which is the same as last year, with certain adjustments required by previous action of the Raymond School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Not recommended by the School Board) (Recommended by the Budget Committee) (This article does not include appropriations proposed under any other warrant article.)

3) Shall the School District vote to approve the cost items included in the collective bargaining agreement reached between the Raymond School District and the Raymond Education Association which calls for the following increases in salaries and benefits at the current staffing levels:

<u>Year</u>	<u>Estimated Increase</u>
2007-2008	\$341,852
2008-2009	\$346,245
2009-2010	\$310,611

And further to raise and appropriate the sum of \$341,852 (Three Hundred Forty One Thousand, Eight Hundred Fifty Two Dollars) for the 2007-08 fiscal year, such sum representing the additional costs

attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (Recommended by the School Board) (Recommended by the Budget Committee)

4) Shall the School District, if article 3 is defeated, authorize the governing body to call one special meeting, at its option, to address article 3 cost items only? (Recommended by the School Board) (Recommended by the Budget Committee)

5) Shall the School District vote to discontinue the Iber Holmes Gove Middle School Asbestos Floor Removal and Floor Replacement Capital Reserve Fund, established in 2002, said funds with accumulated interest to date of withdrawal to be transferred to the School District's general fund? (Recommended by the School Board) (Recommended by the Budget Committee)

6) Shall the School District vote to discontinue the following existing capital reserve funds: Repair of Iber Holmes Gove Middle School Gym Roof, established in 2002; Iber Holmes Gove Middle School Roof Replacement, established in 2002; Shim and Overlay and/or Reconstruction of Raymond High School Parking Lots/Driveways, established 2003; Replacement of Roofs, Ramps and Skirting Replacement at Iber Holmes Gove Middle School Portables, established 2002? Said funds, with accumulated interest to date of withdrawal, are to be transferred to the School District's general fund and further to raise and appropriate the sum of \$68,863.83 (Sixty Eight Thousand, Eight Hundred Sixty Three Dollars and Eighty Three Cents), (which is the total amount of funds in these discontinued capital reserve funds) to be placed in the already established Raymond School District Equipment Facilities Maintenance and Replacement Capital Reserve Fund, established in 2006, and authorize the use of that amount from the June 30 unreserved fund balance (surplus) available for transfer on July 1 of this year? (Recommended by the School Board) (Recommended by the Budget Committee)

Note: This article requests voters action to: (1) Close the existing capital reserve funds named and transfer monies to the unreserved fund balance in the general fund; and (2) raise and appropriate total amount of these funds from the unreserved fund balance on July 1 and transfer to fund named. (No tax impact.)

7) Shall the School District vote to raise and appropriate the following sums (\$221,997) to be placed in the following previously established Capital Reserve Funds to implement the School District's 2007-08 Capital Improvement Program?

Raymond School District Equipment Facilities Maintenance and Replacement Capital Reserve Fund.....	\$132,873
Raymond School District Food Service Equipment Capital Reserve Fund.....	\$11,749
Technology Capital Reserve Fund.....	\$47,375
Textbook Capital Reserve Fund.....	\$30,000
Total	<u>\$221,997</u>

(Recommended by the School Board) (Recommended by the Budget Committee)

8) Shall the School District vote to raise and appropriate up to \$50,000.00 (Fifty Thousand Dollars) to be placed in the existing Capital Reserve Fund for the Purpose of Educating Educationally Disabled Children, with such amount to be funded from the year-end undesignated fund balance (surplus) available on July 1 of this year? (Recommended by the School Board) (Recommended by the Budget Committee)

9) Citizens Petition: To see if the voters of the Raymond School District will restrict the naming of any School District property (land, buildings, or any portion thereof) to the legislative body only at an annual meeting. Subject names will be submitted to the legislative body by a committee appointed by the School District Moderator and consisting of 1 School Board member, 2 staff members, and 4 community members at large. They shall submit no more than 3 names for consideration to the legislative body. The name receiving the most votes shall be declared the chosen name.

10) Citizens Petition: Shall the School District reserve one hundred and seventy-five thousand (\$175,000) dollars from the middle school bond interest proceeds for up to twelve months and conduct a facilities assessment during said time period? (Not recommended by the School Board)

11) Citizens Petition: Shall the District change the name of the new middle school to "Raymond Middle School" from "Iber Holmes Gove Middle School?" Effective date: April 1, 2007.

12) Citizens Petition: Shall the voters direct the School Board to implement a Middle School Baseball team starting with the 2007 season and raise and appropriate the sum of nine thousand dollars (\$9,000) to fund first year expenses? (Recommended by the School Board) (Recommended by the Budget Committee)

13) Citizens Petition: Shall the School District establish a football program at Raymond High School in the 2007/2008 school year? Funds needed to initiate this program would be \$40,000 (Forty Thousand Dollars). The football program would be established using NHIAA rules and follow Raymond School District co-curricular policies. (Recommended by the School Board) (Not Recommended by the Budget Committee)

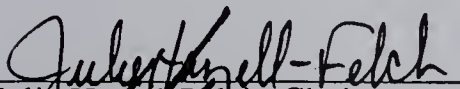
Please Note: All of the above articles as amended, will be inserted on the "Official Ballot" to be voted on Tuesday, March 13th, 2007, at the so-called "Second Session."

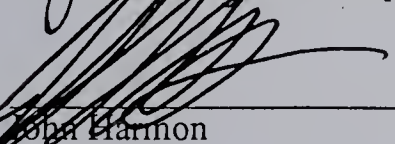
THERE WILL BE NO EXPLANATION, DISCUSSION, OR DEBATE ON ANY WARRANT ARTICLE AT THE "SECOND SESSION," AND NO ARTICLE MAY BE AMENDED.

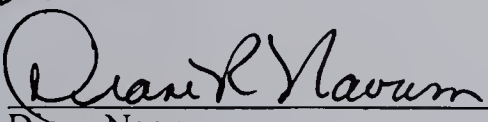
GIVEN UNDER OUR HANDS AND SEAL THIS 26th DAY OF JANUARY, 2007

ATTEST: A TRUE COPY OF WARRANT

RAYMOND SCHOOL BOARD


Julie Hazel-Felch, Chairperson

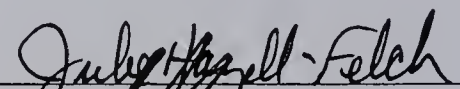

John Harmon

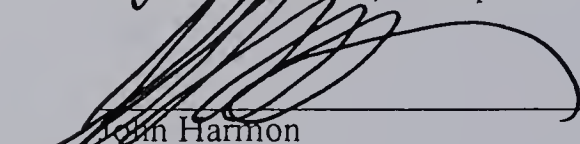

Diane Naoum

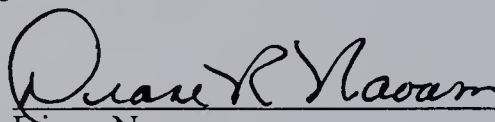
James Levesque


Christina Vogel

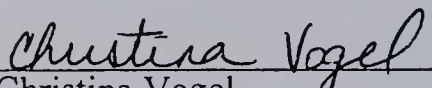
RAYMOND SCHOOL BOARD


Julie Hazel-Felch, Chairperson


John Harmon


Diane Naoum

James Levesque


Christina Vogel

SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF: _____ RAYMOND _____ NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2007 to June 30, 2008

IMPORTANT:

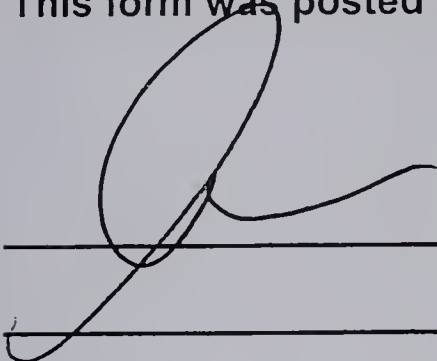
Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below.

This form was posted with the warrant on (Date): 1-29-07

BUDGET COMMITTEE

Please sign in ink.



Gail Columbus
James R. Tate
Scott F. Welch
[Signature]
Sandia Lee Ellis

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-27 Budget - School District of RAYMOND FY 2008									
1	2	3	4	5	6	7	8	9	
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Expenditures for Year 7/1/05 to 6/30/06	Appropriations Current Year as Approved by DRA	School Board's Appropriations		Budget Committee's Approp.		
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED	
INSTRUCTION (1000-1999)									
1100-1199	Regular Programs	2	6,895,281	7,676,772	7,549,800		7,549,800		
1200-1299	Special Programs	2	3,622,736	4,354,213	4,334,501		4,334,501		
1300-1399	Vocational Programs	2	145,541	169,400	169,400		169,400		
1400-1499	Other Programs	2	153,934	174,322	194,804		194,804		
1500-1599	Non-Public Programs								
1600-1899	Adult & Community Programs								
SUPPORT SERVICES (2000-2999)									
2000-2199	Student Support Services	2	1,038,990	1,133,504	1,214,618		1,210,618		
2200-2299	Instructional Staff Services	2	580,895	510,150	544,531		541,531		
General Administration									
2310 840	School Board Contingency								
2310-2319	Other School Board	2	180,693	130,785	142,504		142,504		
Executive Administration									
2320-310	SAU Management Services								
2320-2399	All Other Administration	2	796,878	734,069	795,429		777,909		
2400-2499	School Administration Service	2	1,184,489	1,133,531	1,243,326		1,243,326		
2500-2599	Business	2	247,200	297,259	280,839		280,839		
2600-2699	Operation & Maintenance	2	1,909,073	1,630,847	1,599,313		1,494,363		
2700-2799	Student Transportation	2	801,117	803,010	858,403		858,403		
2800-2999	Support Service Central & Other	2	10,380	2,240	2,240		2,240		
3000-3999	NON-INSTRUCTIONAL SERVICES	2	15,285	44,954	44,954		37,954		
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION	2	3,059	4	4		4		
OTHER OUTLAYS (5000-5999)									
5110	Debt Service - Principal	2	510,819	1,138,553	1,095,375		1,095,375		
5120	Debt Service - Interest	2	35,209	71,535	105,302		105,302		

MS-27

2

MS-27
Rev. 08/05

1	2	3	4	5	6	7	8	9
PURPOSE OF APPROPRIATIONS (RSA 32:3,V)		WARR. ART.#	Expenditures for Year 7/1/05 to 6/30/06	Appropriations Current Year As Approved by DRA	School Board's Appropriations Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED		Budget Committee's Approp. Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED	
Acct.#	FUND TRANSFERS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service	2	648,967	694,573	717,911		717,911	
5222-5229	To Other Special Revenue	2	916,685	820,000	720,000		720,000	
5230-5239	To Capital Projects		10,342,275					
5251	To Capital Reserves		50,000	536,636				
5252	To Expendable Trust (*see below)							
5253	To Non-Expendable Trusts							
5254	To Agency Funds							
5300-5399	Intergovernmental Agency Alloc.							
	SUPPLEMENTAL							
	DEFICIT							
	SUBTOTAL 1		30,089,506	22,056,357	21,613,254		21,476,784	

PLEASE PROVIDE FURTHER DETAIL:

*

Amount of line 5252 which is for Health Maintenance Trust \$

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1 2 3 4 5

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	Expenditures for Year 7/1/___ to 6/30/___	Appropriations Current Year As Approved by DRA	WARR. ART.#	School Board's Appropriations		Budget Committee's Approp.	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
	Maintenance Capital Reserve			6	68,864		68,864	
	Maintenance Capital Reserve			7	132,873		132,873	
	Food Service Capital Reserve			7	11,749		11,749	
	Technology Capital Reserve			7	47,375		47,375	
	Textbook Capital Reserve			7	30,000		30,000	
	Educationally Disabled Capital Reserve			8	50,000		50,000	
	Facilities Assessment Reserve (by petition)			10		175,000		
	Middle School Baseball Program (by petition)			12	9,000		9,000	
	High School Football Program (by petition)			13	40,000			40,000
	SUBTOTAL 2 RECOMMENDED	XXXXXXXXXX	XXXXXXXXXX	XXXXX	389,861	XXXXXXX	349,861	XXXXXXX

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be:

- 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1 2 3 4 5

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	Expenditures for Year 7/1/___ to 6/30/___	Appropriations Prior Year As Approved by DRA	WARR. ART.#	School Board's Appropriations		Budget Committee's Approp.	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
	REA Union Agreement			3	341,852		341,852	
	SUBTOTAL 3 RECOMMENDED	XXXXXXXXXX	XXXXXXXXXX	XXXXX	341,852	XXXXXXX	341,852	XXXXXXX

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300-1349	Tuition		257,076	190,000	200,000
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		38,754	30,000	40,000
1600-1699	Food Service Sales		429,499	454,473	477,811
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		67,681	56,800	76,800
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	School Building Aid		248,101	597,350	590,502
3220	Kindergarten Aid		114,000	150,000	0
3230	Catastrophic Aid		228,486	150,000	150,000
3240-3249	Vocational Aid		19,251	18,000	18,000
3260	Adult Education				
3260	Child Nutrition		5,279	5,100	5,100
3270	Driver Education		14,550	13,000	13,000
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100-4539	Federal Program Grants		597,497	400,000	370,000
4540	Vocational Education				
4550	Adult Education				
4580	Child Nutrition		157,796	160,000	150,000
4580	Disabilities Programs		319,188	400,000	350,000
4580	Medicaid Distribution		233,062	150,000	150,000
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110-5139	Sale of Bonds or Notes		13,877,404		
5222	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

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Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
OTHER FINANCING SOURCES CONT.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance			263,072	118,864
	Fund Balance to Reduce Taxes			779,112	475,000
	Total Estimated Revenue & Credits			3,836,907	3,195,077

****BUDGET SUMMARY****

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
SUBTOTAL 1 Appropriations Recommended (from page 3)		21,613,254	21,476,784
SUBTOTAL 2 Special Warrant Articles Recommended (from page 4)		389,861	349,861
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 4)		341,852	341,852
TOTAL Appropriations Recommended	22,056,357	22,344,967	22,168,497
Less: Amount of Estimated Revenues & Credits (from above)	3,836,907	3,195,077	3,195,077
Less: Amount of Statewide Enhanced Education Tax/Grant	7,387,717	7,992,055	7,992,055
Estimated Amount of Local Taxes to be Raised For Education	10,831,733	11,157,835	10,981,365

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: 2,096,782
 (See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Increase)

(RSA 32:18, 19, & 32:21)

VERSION #2: Use if you have Collective Bargaining Cost Items

LOCAL GOVERNMENTAL UNIT: Raymond School District FISCAL YEAR END: 6/30/08

Col. A

	RECOMMENDED AMOUNT		
1. Total RECOMMENDED by Budget Committee (see budget MS7, 27, or 37)	22,168,497		
LESS EXCLUSIONS:	1,095,375		
2. Principal: Long-Term Bonds & Notes			
3. Interest: Long-Term Bonds & Notes	105,302		
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b			
5. Mandatory Assessments			
6. TOTAL EXCLUSIONS (Sum of rows 2-5)	< 1,200,677 >		
7. Amount recommended less recommended exclusion amounts (Line 1 less Line 6)	20,967,820		
8. Line 7 times 10%	2,096,782		
9. Maximum allowable appropriation prior to vote (Line 1 + 8)	23,064,602	Col. B	Col. C (Col. B-A)
10. Collective Bargaining Cost Items, RSA 32:19 & 273-A:1, IV, (Complete Col. A prior to meeting & Col. B and Col. C at meeting)	Cost items recommended 341,852	Cost items voted	Amt. voted above recommended

MAXIMUM ALLOWABLE APPROPRIATIONS VOTED

At meeting, add Line 9 + Column C.

\$ _____

Line 8 plus any not recommended collective bargaining cost items or increases to cost items voted is the maximum allowable increase to budget committee's recommended budget. Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Please attach a copy of this completed supplemental schedule to the back of the budget form.

DEFAULT BUDGET OF THE SCHOOL

OF: _____ RAYMOND _____ NH

Fiscal Year From July 1, 2007 to June 30, 2008

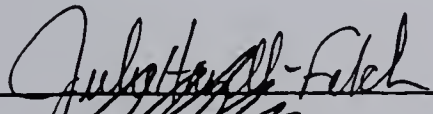
RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

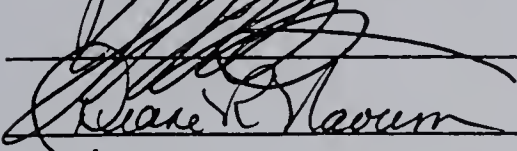
1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

SCHOOL BOARD

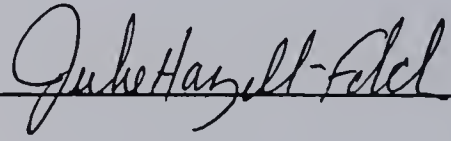
or

Budget Committee if RSA 40:14-b is adopted





Christina Vogel



NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
INSTRUCTION (1000-1999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs	\$ 7,676,772	\$ (126,101)	\$ (8,859)	\$ 7,541,812
1200-1299	Special Programs	\$ 4,354,213	\$ (26,228)		\$ 4,327,985
1300-1399	Vocational Programs	\$ 169,400			\$ 169,400
1400-1499	Other Programs	\$ 174,322	\$ 10,827		\$ 185,149
1500-1599	Non-Public Programs				
1600-1899	Adult & Community Programs				
SUPPORT SERVICES (2000-2999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services	\$ 1,133,504	\$ 81,625	\$ (605)	\$ 1,214,524
2200-2299	Instructional Staff Services	\$ 510,150	\$ 35,889	\$ (1,330)	\$ 544,709
General Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310 840	School Board Contingency				
2310-2319	Other School Board	\$ 130,785	\$ 11,719		\$ 142,504
Executive Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services				
2320-2399	All Other Administration	\$ 734,069	\$ 69,358		\$ 803,427
2400-2499	School Administration Service	\$ 1,133,531	\$ 125,795		\$ 1,259,326
2500-2599	Business	\$ 297,259	\$ (31,420)		\$ 265,839
2600-2699	Operation & Maintenance of Plant	\$ 1,630,847	\$ (60,183)	\$ (76,250)	\$ 1,494,414
2700-2799	Student Transportation	\$ 803,010	\$ 55,393		\$ 858,403
2800-2999	Support Service Central & Other	\$ 2,240			\$ 2,240
3000-3999	NON-INSTRUCTIONAL SERVICES	\$ 44,954			\$ 44,954
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION	\$ 4			\$ 4
OTHER OUTLAYS (5000-5999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110	Debt Service - Principal	\$ 1,138,553	\$ (43,178)		\$ 1,095,375
5120	Debt Service - Interest	\$ 71,535	\$ 33,767		\$ 105,302
FUND TRANSFERS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service	\$ 694,573	\$ 23,088		\$ 717,661
5222-5229	To Other Special Revenue	\$ 820,000	\$ (100,000)		\$ 720,000
5230-5239	To Capital Projects				
5251	To Capital Reserves	\$ 536,636	\$ (536,636)		\$ -
5252	To Expendable Trust				

1

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Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	FUND TRANSFERS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5253	To Non-Expendable Trusts				
5254	To Agency Funds				
5300-5399	Intergovernmental Agency Alloc.				
	SUPPLEMENTAL				
	DEFICIT				
	SUBTOTAL 1	\$ 22,056,357	\$ (476,285)	\$ (87,044)	\$ 21,493,028

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
1100-1199	Contracted RESS salary increases, Health and Retirement increases	1100-1199	Decrease in Insurance Costs, Realignment of Health Costs
1200-1299	Health and Retirement Increases	1200-1299	Decrease in Special Education Tuition Costs
1400-1499	Contracted Services for Athletic Events		
2000-2199	Increase in Salaries and Benefits due to position changes		
2200-2299	Increase in Salaries and Benefits due to position changes		
2310-2319	Increase in Legal Costs; Decrease in Insurance Costs		
2320-2399	Increase in Salaries and Benefits due to position changes; Increase in Electricity Costs		
2400-2499	Increases in Contracted Salaries and Benefits; Increase in RHS Accreditation Expenses		
		2500-2599	Decrease in Salaries due to position change; Decrease in Lease Costs
		2600-2699	Decrease in Insurance Costs and One Time Expenditures for Repairs
2700-2799	Contractual Increase for Special Needs Transportation		
		5110	Bond Principal Decrease
5120	Bond Interest Increase		
5220-5221	Increase in contractual obligations for Food Service		
		5222-5229	Decrease in Federal Grant Agreements

Raymond School District



The new Iber Holmes Gove Middle School!

Raymond School District Officials

2006-07 School Year

Timothy Louis
Linda J. Hoelzel
Timothy Auclair

Moderator
Clerk
Treasurer

School Board Members

Julie Hazell-Felch, Chair
John Harmon, Vice Chair
Diane Naoum, Secretary
James Levesque
Christina Vogel

Term Expires 2008
Term Expires 2009
Term Expires 2009
Term Expires 2007
Term Expires 2007

District Administration

Michael A. Shore

Ronald A. Brickett
Mary Ellen Pantazis

Acting Superintendent/Administrator
In Charge of Superintendent Services
Business Administrator
Special Education Director

Raymond School District
43 Harriman Hill Road
Raymond, NH 03077
895-4299 Fax 895-0147



School Board Report

Julie Hazell-Felch, Chairperson

This has been a busy year for the Raymond School District. As I am sure you have all noticed the progress on our new middle school is almost complete. It's been exciting to watch the building progress. It has been a very long time in coming, but I am sure you will all agree the wait was worth it. We currently are in the process of teacher negotiations and the annual budget. The high level of community support for the schools continues to lift morale in the District.

This positive momentum got a boost in February when Raymond High School Principal Michael Shore took over the reigns of the district as Acting Superintendent in Charge of Superintendent Services. Mr. Shore hit the ground running working with staff to develop plans to address the District's School in Need of Improvement status. He also has been diligently working at replacing several administrative positions since taking over and has had to take on many additional responsibilities. He has been thorough, diligent and enthusiastic in his approach and the School Board would like to commend him for his efforts.

Continuing our initiatives that began last year, the District has been administering the NWEA (Northwest Evaluation Association) tests to our students. NWEA assessments are used by educators to ensure that every student is learning and growing – from at-risk students to high achievers. The assessment data helps our staff make student focused, data driven decisions. By giving the test at the beginning and end of the year, we are better able to measure the progress that each student makes over a year.

The second initiative is the new math programs at the elementary and middle school. This will give the District a more unified approach and help ensure that our students will make regular progress in mathematics.

On behalf of the School Board I would like to thank the district employees, volunteers, students and the community of Raymond for the strong support shown to the District.



Senator Barnes at LRES on Patriot's Day

Superintendent's Report

Michael A. Shore, Acting Superintendent

In my unique situation as Acting Superintendent and previous years as an administrator in the District I was aware of many aspects of the District's operations. On the other hand, I had limited knowledge of several significant District operations including the middle school building project, Adequate Yearly Progress status of the middle and elementary schools, and the structure for evaluations of administrators. In ten months I have been educated in all of the District's operations and changes have been made that will ultimately improve the District's performance. A few of the key initiatives are listed below:

- Personal Education Plans, District-Wide: As a result of our District being designated a District In Need of Improvement (DINI), the administrative team developed a process of individual goal setting to assist in improving our students' NECAP scores.
- Development of a District-Wide Data Team: The District has struggled over the years with its use of data, from a centralized warehouse to interpreting that data to help in the classroom (teaching and learning). The Data Team will assist in providing useful information from our data, disseminating the data, and developing a tool to best warehouse the information.
- The development of a study group that will assess the elementary school's need and how it affects teaching and learning by 2008: This study group, which initiated from a School Board goal, will begin in January 2007 and will be led by the Lamprey River Elementary School Principal.
- Construction at Iber Holmes Gove Middle School is complete and we have access to the entire building. This project has been two years in the making with three Superintendents and several other administrative changes. Had it not been for the diligence of the School Boards' and Building Committees' involvement the end result would not have been as positive. Thanks go to the community, School Board and Building Committee.

The School Board, Administration and Staff will continue to work diligently to provide the tools needed to best service our students.



Third grade class using laptops.

Deliberative Session

February 11, 2006

The Raymond School District First Session (deliberative session) was called to order at 10:05 AM in the Raymond High School cafetorium by the moderator, Timothy Louis.

The moderator led the assembly in the Pledge of Allegiance. The moderator then introduced the assistant moderator and the school district clerk.

Stephen Sloan, chairperson of the School Board, introduced the members of the School Board. Superintendent David Sandmann introduced the school district officials. Colleen West Coates, chairperson of the Budget Committee introduced the members of the Budget Committee. The moderator then introduced the ballot clerks.

Ballot Clerks

Arlene French
Elizabeth Wynne

Assistant Moderator

Kathleen Hoelzel

The moderator read the rules of the meeting.

Method of Voting: Any article or motion needing to be voted upon by the meeting would be voted by those in attendance raising "lavender" colored voting cards with the letter "M" printed on them, unless declared otherwise by the moderator.

Article 1

Election of Officers

To choose the following School District Officers:

- a.) To choose two school board members for the ensuing three years.
- b.) To choose one school board member for the ensuing year.
- c.) To choose one moderator for the ensuing three years.
- d.) To choose one clerk for the ensuing three years.
- e.) To choose one treasurer for the ensuing three years.

The moderator declared that Article 1 would be put on the ballot as read.

Article 2

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$21,461,599.00 (twenty-one million, four hundred sixty-one thousand, five hundred ninety-nine dollars)? Should this article be defeated, the default budget shall be \$21,584,200.00 (twenty-one million, five hundred eighty-four thousand, two hundred dollars), which is the same as last year, with certain adjustments required by previous action of the Raymond School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI,

to take up the issue of a revised operating budget only. (Not Recommended by the School Board)
(Recommended by the Budget Committee)
(This article does not include appropriations proposed under any other warrant article.)

Edward French of the Budget Committee addressed Article 2.

Article 2 was then opened to the floor for discussion.

Motion: By Stephen Sloan, duly seconded by Sally Paradis to amend article 2.

Article 2 - Amendment 1

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$21,851,596.00 (twenty-one million, eight hundred fifty-one thousand, five hundred ninety-six dollars)? Should this article be defeated, the default budget shall be \$21,584,200.00 (twenty-one million, five hundred eighty-four thousand, two hundred dollars), which is the same as last year, with certain adjustments required by previous action of the Raymond School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.
(This article does not include appropriations proposed under any other warrant article.)

Stephen Sloan spoke to the amendment to article 2. The discussion was then opened to the floor.

A secret ballot was requested for the vote on the amendment to article 2.

The ballot box was declared empty by the assistant moderator.

The moderator declared the polls open for ½ hour beginning at 11:40 AM.

The moderator declared the polls closed at 12:10 PM.

Yes: 21

No: 40

Article 2 - Amendment 1 voted in the NEGATIVE.

Motion: By Kathleen Lee, duly seconded by Harold Wood, Jr. to amend article 2.

Article 2 - Amendment 2

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$21,514,599.00 (twenty-one million, five hundred fourteen thousand, five hundred ninety-nine dollars)? Should this article be defeated, the default budget shall be \$21,584,200.00 (twenty-one million, five hundred eighty-four thousand, two hundred dollars), which is the same as last year, with certain adjustments required by previous action of the Raymond School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.
(This article does not include appropriations proposed under any other warrant article.)

Kathleen Lee addressed the amendment to article 2. The amendment was then opened to discussion from the floor.

Article 2 - Amendment 2 was voted by a show of cards that were counted.

Yes: 22

No: 21

Article 2 - Amendment 2 voted in the AFFIRMATIVE

Motion: By Jack Barnes, duly seconded by Steve Naoum to amend article 2.

Article 2 - Amendment 3

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$21,352,599.00 (twenty-one million, three hundred fifty-two thousand, five hundred ninety-nine dollars)? Should this article be defeated, the default budget shall be \$21,584,200.00 (twenty-one million, five hundred eighty-four thousand, two hundred dollars), which is the same as last year, with certain adjustments required by previous action of the Raymond School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(This article does not include appropriations proposed under any other warrant article.)

After a short discussion, Article 2 - Amendment 3 was voted on by a show of cards that were counted.

Yes: 17

No: 26

Article 2 - Amendment 3 was voted in the NEGATIVE

The moderator stated that Article 2 would be placed on the ballot as amended with the operating budget dollar amount of \$21, 514,599.00 (twenty-one million, five hundred fourteen thousand, five hundred ninety-nine dollars).

ARTICLE 3

Shall the School District vote to discontinue the following capital reserve funds: Lamprey River Elementary School and Iber Holmes Gove Middle School Air Conditioning Replacement established in 2002, Lamprey River Elementary School Air Handling established in 2002, Iber Holmes Gove Middle School Heating Replacement established in 2002, Iber Holmes Gove Middle School Heating and Air Handling established in 2001, Lamprey River Elementary School Portables Roof Repair established in 2002, and Iber Holmes Gove Middle School Electrical Upgrades established in 2002, said funds with accumulated interest to date of withdrawal are to be transferred to the School District's general fund and further, to raise and appropriate the sum of \$149,839.33 (one hundred forty-nine thousand, eight hundred thirty-nine dollars and thirty-three cents), which is the total amount of funds in these discontinued capital reserve funds, to be placed in a Capital Reserve Fund established under the provisions of RSA 35:1-b to be known as the "Raymond School District Equipment, Facilities Maintenance and Replacement Capital Reserve Fund" for the purpose of maintaining, upgrading, replacing and repairing District equipment and facilities, and authorize the use of that amount from the June 30 unreserved fund balance (surplus) available for transfer on July 1 of this year, and further to name the School Board as agents to expend these funds? (Recommended by the School Board) (Recommended by the Budget Committee)

Note: This article requests voters action to: (1) Close the existing capital reserve funds named and transfer monies to the unreserved fund balance in the general fund; (2) raise and appropriate total

amount of these funds from the unreserved fund balance on July 1 and transfer to new fund named; and (3) name school board as agents to expend (no change from previous funds). (No tax impact.)

School Board member Sally Paradis addressed Article 3, stating that there should be a comma after the word equipment in the new fund name.

Article 3 was then opened to the floor for discussion.

The moderator stated that Article 3 would be placed on the ballot as read, with a comma inserted after the word equipment in the new fund name.

ARTICLE 4

Shall the School District vote to discontinue the following existing capital reserve funds: Food Service Replacement Equipment established in 2002, High School Freezer established in 2002, and the Lamprey River Elementary School Refrigerator established in 2003? Said funds, with accumulated interest to date of withdrawal, are to be transferred to the School District's general fund and further to raise and appropriate the sum of \$39,281.83 (thirty-nine thousand, two hundred eighty-one dollars and eighty-three cents), which is the total amount of funds in these discontinued capital reserve funds, to be placed in a Capital Reserve Fund established under the provisions of RSA 35:1-b to be known as the "Raymond School District Food Service Equipment Capital Reserve Fund" for the purpose of maintaining, upgrading, replacing and repairing the food service equipment in the district and authorize the use of that amount from the June 30 unreserved fund balance (surplus) available for transfer on July 1 of this year, and further to name the School Board as agents to expend these funds? (Recommended by the School Board) (Recommended by the Budget Committee)

Note: This article requests voters action to: (1) Close the existing capital reserve funds named and transfer monies to the unreserved fund balance in the general fund; (2) raise and appropriate total amount of these funds from the unreserved fund balance on July 1 and transfer to new fund named; and (3) name school board as agents to expend (no change from previous funds). (No tax impact.)

School Board member Sally Paradis addressed article 4.

Article 4 was then opened to the floor for discussion.

The moderator stated that Article 4 would be placed on the ballot as read and printed.

ARTICLE 5

Shall the School District vote to discontinue the Technology Expendable Trust Fund, said funds with accumulated interest to date of withdrawal to be transferred to the School District's general fund and further, to raise and appropriate the sum of \$18,829.55 (eighteen thousand, eight hundred twenty-nine dollars and fifty-five cents), which is the amount of funds in the Technology Expendable Trust Fund, to be added to the Technology Capital Reserve Fund established in 2001 and authorize the use of that amount from the June 30 unreserved fund balance (surplus) available for transfer on July 1 of this year, and further to name the School Board as agents to expend these funds? (Recommended by the School Board) (Recommended by the Budget Committee)

Note: Only one capital reserve fund for technology would exist.

School Board member Sally Paradis addressed article 5.

Article 5 was then opened to the floor for discussion.

The moderator stated that Article 5 would be placed on the ballot as read and printed.

Article 6

Shall the School District vote to raise and appropriate the following sums to be placed in the following Capital Reserve Funds to implement the School District's 2006-07 Capital Improvement Program?

Raymond School District Equipment, Facilities Maintenance
and Replacement Capital Reserve Fund.....\$225,500.00
(Note: In the event article #3 fails, action to raise and appropriate this amount is null and void.)

Raymond School District Food Service Equipment Capital
Reserve Fund.....\$ 10,519.00
(Note: In the event article #4 fails, action to raise and appropriate this amount is null and void.)

Technology Capital Reserve Fund.....\$ 30,000.00

Textbook Capital Reserve Fund.....\$ 15,000.00

(Recommended by the School Board) (Not Recommended by the Budget Committee)

Motion: By Stephen Sloan, duly seconded by James Levesque to amend Article 6.

Article 6 - Amendment 1

Shall the School District vote to raise and appropriate the following sums to be placed in the following Capital Reserve Funds to implement the School District's 2006-07 Capital Improvement Program?

Raymond School District Equipment, Facilities Maintenance
and Replacement Capital Reserve Fund.....\$225,500.00
(Note: In the event article #3 fails, action to raise and appropriate this amount is null and void.)

Raymond School District Food Service Equipment Capital
Reserve Fund.....\$ 8,185.00
(Note: In the event article #4 fails, action to raise and appropriate this amount is null and void.)

Technology Capital Reserve Fund.....\$ 30,000.00

Textbook Capital Reserve Fund.....\$ 15,000.00

Amendment to Article 6 voted by a show of cards. Voted in the AFFIRMATIVE.

Motion: By Timothy Auclair, duly seconded by Douglas Vogel to amend Article 6.

Article 6 - Amendment 2

Shall the School District vote to raise and appropriate the following sums to be placed in the following Capital Reserve Funds to implement the School District's 2006-07 Capital Improvement Program?

Raymond School District Equipment, Facilities Maintenance
and Replacement Capital Reserve Fund.....\$195,500.00
(Note: In the event article #3 fails, action to raise and appropriate this amount is null and void.)

Raymond School District Food Service Equipment Capital
Reserve Fund.....\$ 8,185.00
(Note: In the event article #4 fails, action to raise and appropriate this amount is null and void.)

Technology Capital Reserve Fund.....\$ - 0 -

Textbook Capital Reserve Fund.....\$ 15,000.00

Motion to amend Article 6 was addressed by Timothy Auclair.

Amendment 2 to Article 6 was then opened to the floor for discussion.

Article 6 - Amendment 2 was voted by a show of cards. Voted in the NEGATIVE.

The moderator stated that Article 6 would be placed on the ballot as amended in Article 6-Amendment 1. The moderator noted that a comma will be placed after the word equipment in the fund named Raymond School District Equipment, Facilities Maintenance and Replacement Capital Reserve Fund.

Motion: By Sandra Ellis, duly seconded by Edward French to restrict reconsideration on Articles 2-6.

Motion to restrict reconsideration on Articles 2-6 voted by a show of cards. Voted in the AFFIRMATIVE.

ARTICLE 7

Shall the School District vote to raise and appropriate up to \$50,000.00 (fifty thousand dollars) to be placed in the existing Capital Reserve Fund for the Purpose of Educating Educationally Disabled Children, with such amount to be funded from the year-end undesignated fund balance available on July 1? (Recommended by the School Board) (Recommended by the Budget Committee)

There was no discussion on Article 7.

The moderator stated that Article 7 would be placed on the ballot as read and printed.

ARTICLE 8

Shall the School District vote to raise and appropriate the sum of \$5,121.47 (five thousand, one hundred twenty-one dollars and forty-seven cents) for the purpose of reducing the principal payment on the kindergarten construction bond and authorize the use of that amount from the June 30 fund balance for this purpose? (This amount is equivalent to the interest earned on bond proceeds transferred to the general fund on or before June 30.) (Recommended by the School Board) (Recommended by the Budget Committee)

School Board Member Stephen Sloan addressed Article 8.

Article 8 was then opened to the floor for discussion.

The moderator stated that Article 8 would be placed on the ballot as read and printed.

ARTICLE 9

Citizens Petition: Shall we rescind the provisions of RSA 40:13 (known as SB2), as adopted by the Raymond School District on March 11, 1997, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by state law? (3/5 vote required)

Article 9 was opened to the floor for discussion.

The moderator stated that Article 9 would be placed on the ballot as read and printed.

ARTICLE 10

Citizens Petition: Shall we adopt the provisions of RSA 40:14-b to delegate the determination of the school default budget to the municipal budget committee which has been adopted under RSA 32:14? (3/5 vote required)

Article 10 was addressed by Douglas Vogel then opened to the floor for discussion.

The moderator stated that Article 10 would be placed on the ballot as read and printed.

Motion: By Harold Wood, Jr. duly seconded by Jack Barnes, Jr. to restrict reconsideration on Articles 7-10.

Motion to restrict reconsideration on Articles 7-10 voted by a show cards. Voted in the AFFIRMATIVE.

At this time, the moderator, Timothy Louis, stepped down to address Article 11. Assistant Moderator Peter Buckingham took over the meeting.

The assistant moderator read Article 11 and then opened discussion on Article 11 to the floor.

ARTICLE 11

Shall we change the date for elections and the second session from the second Tuesday in March to the second Tuesday in April which would change the date for the first session to a date between the first and second Saturdays after the last Monday in February, inclusive?

(Note: If the corresponding article on the town warrant fails, this article will be null and void.)

Motion: By Kathleen Hoelzel, duly seconded by Timothy Louis to amend Article 11.

Article 11 - Amendment

Shall we change the date for elections and the second session from the second Tuesday in March to the second Tuesday in April which would change the date for the first session to a date between the first and second Saturdays after the last Monday in February, inclusive? This article will not take effect unless the Town of Raymond adopts an identical change to the annual meeting date prior to the 2007 annual meeting of the School District.

Amendment to Article 11 voted by a show of cards. Amendment to Article 11 voted in the AFFIRMATIVE.

The assistant moderator stated that Article 11 would be placed on the ballot as amended.

The moderator, Timothy Louis then took over the meeting.

The moderator asked if there was any other business.

Colleen West Coates recognized Sally Paradis for her work on the school board and Edward French for all his work as school district treasurer.

Robert Carlberg also thanked Sally Paradis and Edward French for all their work and commitment.

The moderator thanked Linda Hoelzel, the school district clerk for the help she has given him over the years.

James Levesque thanked the cable committee members for their time and effort taping today's meeting.

Motion: By Kathleen Hoelzel, duly seconded by Diane Naoum to adjourn the First Session (deliberative session).

Motion to adjourn voted by a voice vote, Aye or Nay. Voted in the AFFIRMATIVE.

The moderator declared the Raymond School District First Session (deliberative session) adjourned at 2:30 PM.

Respectfully submitted,

Linda Hoelzel
School District Clerk

A true copy of the minutes of the Raymond School District First Session (deliberative session) of February 11, 2006.

Attest:

Linda Hoelzel
School District Clerk

School District Election ~ Second Session

March 14, 2006

The Raymond School District Election, Second Session, was held in the Raymond High School Gymnasium. The moderator for the election was the town moderator, Kathleen Hoelzel. The assistant moderator was Robert McMullen.

The ballots for this election were pre-counted on Friday, March 10th at 10:00 am by the school board, selectmen, and supervisors of the checklist. After the ballots were counted, they were sealed and signed by the moderator and clerk.

The ballot boxes were tested, opened and declared empty.

BALLOT CLERKS:

Kathleen Blaisdell
Patricia Callina
Frances Carlberg
Elayne Clark

Frances Clevette
Marilyn Elliott
Maryanne Paige
Sally Paradis

The ballot clerks were sworn in.

The moderator read the portion of the warrant notifying residents of the voting place and the hours the polls would be open.

The moderator announced that the absentee ballots would be opened at 1:00 pm.

The moderator led those present in the Pledge of Allegiance.

The moderator declared the polls open at 7:00 a.m.

At 11:45 am, the ballot boxes were emptied. One school ballot was found in the town ballot box. The ballots were sealed and secured.

Absentee ballots were processed at 1:20 p.m. There were fifty-seven absentee ballots.

At 3:50 pm, the moderator emptied the school district ballot box, witnessed by Tim Louis, assistant moderator and Linda Hoelzel, school clerk. The ballots were taken out of the box and sealed and secured.

The moderator declared the polls closed at 7:00 p.m.

The moderator stated that all those waiting in line at 7:00 pm would be allowed to vote.

Total number of regular ballots cast:	1,820
Total number of absentee ballots cast:	57
Total number of ballots cast:	1,877

Results of the Election:

<u>School Board for three (3) years</u>	Vote for two (2)
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*John Harmon	1,085 votes
*Diane "Dee" Naoum	848 votes

Stephen Sloan

699 votes

Write-in for three years

<u>Karen Cote</u>	<u>4 votes</u>
Don Drew	4 votes
Paul Brown	3 votes
Sandra Ellis	2 votes

There were 13 persons receiving one vote each.

School Board for one (1) year Vote for one (1)

*Christina Vogel 1,326 votes

Write-in for one years

<u>Dee Naoum</u>	<u>3 votes</u>
Peter Buckingham	2 votes
Sandy Ellis	2 votes
Ed French	2 votes
Debra Grabowski	2 votes
Ann Hope	2 votes
Thomas Hughs	2 votes

There were 16 persons receiving one vote each.

School District Moderator for three (3) years Vote for one (1)

*"Tim" Louis 852 votes
Colleen West Coates 712 votes

School District Clerk for three (3) years Vote for one (1)

*Linda Hoelzel 1,403 votes

School District Treasurer for three (3) years Vote for one (1)

*Timothy Auclair 739 votes
Gail Columbus 446 votes
Tina M. Thomas 337 votes

ARTICLE 2 Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$21,514,599.00 (twenty-one million, five hundred fourteen thousand, five hundred ninety-nine dollars)? Should this article be defeated, the default budget shall be \$21,584,200.00 (twenty-one million, five hundred eighty-four thousand dollars and sixty-one cents), which is the same as last year, with certain adjustments required by previous action of the

Raymond School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.
(Not Recommended by the School Board) (Recommended by the Budget Committee)
(This article does not include appropriations proposed under any other warrant article.)

YES: 1113 * NO: 587

ARTICLE 3 Shall the School District vote to discontinue the following capital reserve funds: Lamprey River Elementary School and Iber Holmes Gove Middle School Air Conditioning Replacement established in 2002, Lamprey River Elementary School Air Handling established in 2002, Iber Holmes Gove Middle School Heating Replacement established in 2002, Iber Holmes Gove Middle School Heating and Air Handling established in 2001, Lamprey River Elementary School Roof Portables Repair established in 2002, and Iber Holmes Gove Middle School Electrical Upgrades established in 2002, said funds with accumulated interest to date of withdrawal are to be transferred to the School District's general fund and further, to raise and appropriate the sum of \$149,839.33 (one hundred forty-nine thousand, eight hundred thirty-nine dollars and thirty-three cents), which is the total amount of funds in these discontinued capital reserve funds, to be placed in a capital reserve fund established under the provisions of RSA 35:1-b to be known as the "Raymond School District Equipment, Facilities Maintenance and Replacement Capital Reserve Fund" for the purpose of maintaining, upgrading, replacing and repairing District equipment and facilities, and authorize the use of that amount from the June 30 unreserved fund balance (surplus) available for transfer on July 1 of this year, and further to name the School Board as agents to expend these funds?

(Recommended by the School Board) (Recommended by the Budget Committee)

Note: This article requests voters action to: (1) Close the existing capital reserve funds named and transfer monies to the unreserved fund balance in the general fund; (2) raise and appropriate total amount of these funds from the unreserved fund balance on July 1 and transfer to new fund named; and (3) name school board as agents to expend (no change from previous funds).

YES: 1220 * NO: 474

ARTICLE 4 Shall the School District vote to discontinue the following existing capital reserve funds: Food Service Replacement Equipment established in 2002, High School Freezer established in 2002, and the Lamprey River Elementary School Refrigerator established in 2003? Said funds, with accumulated interest to date of withdrawal, are to be transferred to the School District's general fund and further to raise and appropriate the sum of \$39,281.83 (thirty-nine thousand, two hundred eighty-one dollars and eighty-three cents), which is the total amount of funds in these discontinued capital reserve funds, to be placed in a capital reserve fund established under the provisions of RSA 35:1-b to be known as the "Raymond School District Food Service Equipment Capital Reserve Fund" for the purpose of maintaining, upgrading, replacing and repairing the food service equipment in the district and authorize the use of that amount from the June 30 unreserved fund balance (surplus) available for transfer on July 1 of this year, and further to name the School Board as agents to expend these funds?

(Recommended by the School Board) (Recommended by the Budget Committee)

Note: This article requests voters action to: (1) Close the existing capital reserve funds named and transfer monies to the unreserved fund balance in the general fund; (2) raise and appropriate total amount of these funds from the unreserved fund balance on July 1 and transfer to new fund named; and (3) name school board as agents to expend (no change from previous funds).

YES: 1249 * NO: 468

ARTICLE 5 Shall the School District vote to discontinue the Technology Expendable Trust Fund, said funds with accumulated interest to date of withdrawal to be transferred to the School District's general fund and further, to raise and appropriate the sum of \$18,829.55 (eighteen thousand, eight hundred twenty-nine dollars and fifty-five cents), which is the amount of funds in the Technology Expendable Trust Fund, to be added to the Technology Capital Reserve Fund established in 2001 and authorize the use of that amount from the June 30 unreserved fund balance (surplus) available for transfer on July 1 of this year, and further to name the School Board as agents to expend these funds? (Recommended by the School Board) (Recommended by the Budget Committee)

Note: Only one capital reserve fund for technology would exist.

YES: 1253 * NO: 447

Article 6 Shall the School District vote to raise and appropriate the following sums to be placed in the following capital reserve funds to implement the School District's 2006-07 Capital Improvement Program?

Raymond School District Equipment, Facilities Maintenance
and Replacement Capital Reserve Fund \$225,500.00

(Note: In the event article #3 fails, action to raise and appropriate this amount is null and void.)

Raymond School District Food Service Equipment Capital
Reserve Fund..... \$ 8,185.00

(Note: In the event article #4 fails, action to raise and appropriate this amount is null and void.)

Technology Capital Reserve Fund.....\$ 30,000.00

Textbook Capital Reserve Fund \$ 15,000.00

(Recommended by the School Board) (Recommended by the Budget Committee)

YES: 1078 * NO: 633

ARTICLE 7 Shall the School District vote to raise and appropriate up to \$50,000.00 (fifty thousand dollars) to be placed in the existing Capital Reserve Fund for the Purpose of Educating Educationally Disabled Children, with such amount to be funded from the year-end undesignated fund balance available on July 1?

(Recommended by the School Board) (Recommended by the Budget Committee)

YES: 1126 * NO: 556

ARTICLE 8 Shall the School District vote to raise and appropriate the sum of \$5,121.47 (five thousand, one hundred twenty-one dollars and forty-seven cents) for the purpose of reducing the principal payment on the kindergarten construction bond and authorize the use of that amount from the June 30 fund balance for this purpose? (This amount is equivalent to the interest earned on bond proceeds transferred to the general fund on or before June 30.)

(Recommended by the School Board) (Recommended by the Budget Committee)

YES: 1281 * NO: 422

ARTICLE 9 Citizens Petition: Shall we rescind the provisions of RSA 40:13 (known as SB2), as adopted by the Raymond School District on March 11, 1997, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by state law? (3/5 vote required)

YES: 479 NO: 1198 *

Needed 1006 to pass

ARTICLE 10 Citizens Petition: Shall we adopt the provisions of RSA 40:14-b to delegate the determination of the school default budget to the municipal budget committee which has been adopted under RSA 32:14? (3/5 vote required)

YES: 755 NO: 878 *

Needed 980 to pass

ARTICLE 11 Shall we change the date for elections and the second session from the second Tuesday in March to the second Tuesday in April which would change the date for the first session to a date between the first and second Saturdays after the last Monday in February, inclusive? This article will not take effect unless the Town of Raymond adopts an identical change to the annual meeting date prior to the 2007 annual meeting of the School District.

YES: 522 NO: 1169 *

Motion: By Frank Bishop, duly seconded by Sharon Walls to adjourn the School District Election, Second Session.

Voted by those present, Aye or Nay. Voted in the AFFIRMATIVE to adjourn.

The moderator declared the Raymond School District Election, Second Session, adjourned at 9:15 pm.

Respectfully submitted,

Linda Hoelzel
School District Clerk

A true copy of the minutes of the Raymond School District Election, Second Session, of March 14, 2006.

Attest:

Linda Hoelzel
School District Clerk

Raymond High School

Kirk Beitler, Principal

Raymond High School graduated 89 seniors in the class of 2006. We welcomed 136 freshmen into Raymond High School for the start of the 2006 – 2007 school year. On September 5, 2006 there were 530 students attending Raymond High School. Raymond High School has had several academic and extra curricular achievements through the first several months of the school year. Support for Raymond High School academic and extra curricular activities has been strong from the community and the Parent Support Organization (PSO). School wide goals were developed by the high school administration in September 2006 and have been shared with the faculty, students and parents. The goals are as follows:

Raymond High School Goals for 2006 – 2007

1. Focus the high schools efforts on completing the majority of the committee work related to the NEASC March of 2008 visit
 - a. complete related curriculum reviews and writing
 - b. send committees off site to complete majority of work
 - c. faculty, committee chairs, and steering committee meet with NEASC assigned representative
2. Employ drop out preventative measures to lower Raymond High School's drop out rate
 - a. use APEX, a state funded program, to help administration with data management and identification of drop out potentials
 - b. form drop out preventative committee to develop initiatives
3. Continue to use NWEA testing and results to focus instruction
 - a. administer NWEA test with 9th and 10th grade students
 - b. expand testing to include reading and language usage
4. Improve communication with public
 - a. update web page on a regular basis
 - b. hold monthly parent forums for parent input
 - c. create a newsletter to be distributed to parents

Achievements at Raymond High School include:

- The Parent Support Organization has met the third Monday of every month since September 18, 2006.
- Raymond High School was recognized by the NHIAA Sportsmanship Committee for exhibiting outstanding sportsmanship during the 2005 – 2006 school year on September 18, 2006 at the NHIAA annual meeting.
- There were 51 tenth and eleventh grade students who took the PSAT exam on October 21, 2006.
- Raymond High School inducted eleven new students into the National Honor Society on November 9, 2006.
- The high school staff continues to prepare for our decennial visit from the New England Association of Schools and Colleges which will take place March 2 – 5, 2008. Parents and students have joined the staff on several committees.

- Northwest Evaluation Association (NWEA) testing was used in September to assess our 9th and 10th grade students in math, reading and language usage.
- Raymond High School was awarded a dropout prevention grant from the New Hampshire Department of Education, called APEX II (Achievement in Dropout Prevention and Excellence). We are currently in the beginning stages of this dropout initiative.
- The high school has successfully practiced five fire evacuation drills and one lock down drill with the supervision of the local fire and police departments. The faculty, staff and students have done an excellent job during these drills.

Challenges that face Raymond High School:

- Raymond High School did not make adequate yearly progress in the area of mathematics. We have been identified as a School In Need of Improvement.
- Preparing for the decennial visit from the New England Association of Schools and Colleges.
- The establishment of a summer school program for Raymond High School students to recover credits and avoid dropping out of school.

Conclusion:

Raymond High School continues to be a safe environment for student learning. The fire and police department with the help of the RHS staff continue to create an atmosphere where student safety is of the utmost importance.

Parent and community involvement is a necessity for Raymond High School student success and as our school prepares for the decennial visit from the New England Association of Schools and Colleges. Two organizations for parents and community members are the Parent Support Organization and the Raymond Coalition for Youth.



RHS Literature students reading at LRES

Iber Holmes Gove Middle School

Caesar Meledandri, Principal

I am again pleased to write this report for the school year 2006-07 as your principal since 2002. We are pleased to announce the new staff for this school year as: Mrs. Rebecca Hanson (grade 5), Ms. Jennifer Emmett (grade 6), Mr. James White (grade 6), Ms. Meghan Dooley (grade 7 science/social studies), Ms. Mary Fosher (grade 7 English/social studies), and Mr. Jason Lees (grade 8 science/social studies). I am pleased that all of these teachers are highly qualified teachers under No Child Left Behind. This is quite a success since highly qualified teachers under No Child Left Behind are rare.

We continue with our very successful Flex Schedule and Exploratory Period on all grade levels. Students continue to be exposed to a variety of activities during their exploratory period.

The breakdown of enrollments is as follows:

5 th Grade	(102)
6 th Grade	(110)
7 th Grade	(95)
8 th Grade	(117)

The students have had a great experience so far in the building and they have all gotten used to where everything is located. In January we moved into the connector wing which houses the academic area to the cafeteria and gymnasium. This connector wing houses the administration, guidance, special education, art, and family consumer science.

This past summer our teachers have taken part in several workshops and conferences. We had a group of 8 teachers attend a conference on Differentiated Instruction, 6 teachers attended a conference on Everyday Mathematics, and another 6 teachers attended a conference/workshop on Responsive Classroom. After attending these conferences teachers have come back to the entire staff and put on workshops during the November and December faculty meetings. This is a great way for the entire faculty to be exposed to various workshops that a few staff members were able to attend.

We are still a School In Need of Improvement and we continue to address this issue vigorously. We are doing more in-service workshops to address the needs in mathematics, reading, and language arts. Again we have qualified for the School In Need of Improvement grant and I am able to again address the deficient areas by having teachers attend conferences and workshops this coming year. In addition the NWEA testing has been a phenomenal tool for our teachers. From the results of our fall test we are able to pinpoint individual student strengths and weaknesses and deliver the appropriate material to those students. This has been extremely valuable and we hope the results will be seen in the scores from the NECAP tests that students took in October of 2006.

In closing we continue our pursuit of excellence and hope that significant progress is being made in improving the overall education that your children are receiving. The educational opportunities continue to abound for our students, while the improvement of our local test scores continues to be a priority for this administration. There are definitely areas that need improvement, but with the establishment of a District Reading Committee and a 3-Year Plan Committee we believe that we will be able to surmount all issues that arise. I know that the citizens of Raymond support our efforts and we are very thankful for that support.

Raymond School Building Committee

Christina Vogel, Chair

The hard work and dedication of so many individuals is finally coming to fruition with the occupancy of the connecting wing of the new middle scheduled for January 2007, and final completion of the external site work anticipated for the spring of 2007. Two years ago, on March 8, 2005 with 72% voter approval at the polls, citizens accepted a bond in the amount of \$13,877,404 for the construction of a new middle school to replace the old structure, with the exception of a renovated gymnasium. The new middle school meets or exceeds all current New Hampshire State building codes and education standards for grades 5 through 8. The district is proud to state it all came together within budget.



IHGMS Media Center

In a design build approach to construction there is a coalition of three teams who work together throughout both the design and construction phases of the project. In the case of our middle school the three groups consisted of the Raymond School District, the architect, and the construction firm of Bonnette, Page and Stone Corporation (BPS). With the flexibility of the design-build approach to construction provided by the experience of BPS, on-going access to architect Kyle Barker, and mixed collaboration of district administrators, teachers, and citizen volunteers in the form of the Middle School Building Committee, the school district solved the multiple deficiencies that have been documented by the State Department of Education over the years. The issues not only consisted of space needs, but also health and life safety concerns, improved efficiency of electrical and mechanical systems, updated technology, and other physical features that encourages flexibility in teaching and learning philosophies. Based on Best Middle School Practices the new building supports a "Curriculum Friendly" environment by providing adequate classroom space as well as a variety of small meeting spaces in grade blocks, or team areas.

Our new middle school consists of the following:

- 750 – student capacity
- 107,000 square feet

- 150 parking spaces
- 30 regular classrooms
- 9 Unified Arts rooms
 - Separation from the academic wing reduces noise and distraction
 - Updated family and consumer science room, media center, tech ed, computer lab, band room with storage and practice rooms, art room with storage and a kiln room, music room equipped with keyboards, health room, and the renovated gym which has been repainted and updated with new efficient lighting, HVAC and refurbished locker rooms
- School store
- Cafetorium:
 - Dining area with an updated kitchen and an attached stage area for class performances and assemblies
 - Performance lighting was generously donated by the Parent Core Group
 - Lunch seating capacity is 160 expandable to 200
 - Assembly capacity is 450
- 5th and 6th grades are divided into two team areas each, located on the 1st floor
- 7th and 8th grades are divided into two team areas each, located on the 2nd floor
- Corridors:
 - designed to accommodate small group activities as well as team activities
 - layout allows for ease of staff supervision of students
- HVAC throughout
- Updated and efficient electrical mechanical systems
- Cable wiring: designated and installed to support future plans for taping and recording school and town functions in the gymnasium, media center and cafetorium.
- The building is fully sprinkled and meets all current life safety codes
- Security features as recommended by Raymond's Fire and Police Chiefs
- 2 year warranty on all systems

*See financial report for a breakdown of the project expenditures

Principal Caesar Meledandri with the school mascot inlaid into the floor.



The School Board wishes to recognize in appreciation the following for their dedication to the completion of our new middle school project:

Town of Raymond

School District Representatives

Acting Superintendent: Michael Shore

Business Administrator: Ronald Brickett

Middle School Principal: Caesar Meledandri

Middle School Building Committee Citizen Volunteers

Bob Carlberg, Chair 2004-2005

Sally Paradis, Chair 2005-2006

Brian Campbell

Dana Felch

David Spinney

Clerk of the Works:

J. Glenn Davis

Construction Team:

Bonnette, Page & Stone, Corp.

Owner/CEO: Randall Remick

Project Manager: Kevin Coons

Project Supervisor: Tim Burke

Architect: Kyle Barker of Barker & Associates - Architects, PLLC



Windows from the demolished structure were salvaged and hung in the stairwell to commemorate the former school building.

Lamprey River Elementary School

Daniel LeGallo, Principal

Lamprey River Elementary School is proud of the achievements of our students this past and current school year. We welcome the public to visit us to see and participate in the wonderful learning occurring throughout our school community.

Our students reached the goal last May of reading One Million minutes. Sandy Ellis lined the hallways with 1,000 Bullfrogs tracking our progress throughout the spring. We celebrated our success with our students and 150 plus parents at our annual Pawtuckaway celebration. Pat Larney and his staff put on a great cookout for over 800 hungry participants.

Lamprey River Elementary School was sad to say good bye to three retiring employees in June. Jane Lacasse (5 years Principal), Mary Muller (23 years Art Teacher), and Betty Goldthwaite (37 years Secretary) said farewell at a gathering at the Executive Court in Manchester. The night was filled with laughter and tears as we reminisced and celebrated the careers of our three retirees.

Our teachers and staff were very busy over the summer. 25 teachers participated in a 3 day Project Read workshop at the end of June. 18 teachers traveled to Ogunquit, Maine for 3 days of training in our new Everyday Math instructional program. Parents and teachers participated in a 1 day follow-up workshop to our Beyond Access Project with the Institute on Disabilities at the University of New Hampshire. The session focused on pursuing techniques and strategies to continue mainstreaming opportunities for our students with Autism. Many new instructional techniques were examined and are being implemented with the children this school year.

LRES was fortunate to hire new Assistant Principal, Lisa Desruisseaux, in July. Lisa came to Raymond after working in Manchester for 16 years in both the public and private sectors. During her 16 years in education, she worked with students at both elementary and middle school levels. Upon her completion of her M. Ed in May of 2007, she plans to continue on to receive her CAGS from UNH.

During the month of August, a team of 9 traveled to Antioch College in Keene, New Hampshire for a week long course titled Critical Friends. The team learned many new ways of organizing meetings and collaborating with peers all with the goal of raising student achievement. Many of the protocols learned have been implemented with the entire staff this school year.

At the end of August, we welcomed back our staff and introduced new members to our school community. Our new staff members include Lisa Desruisseaux (Assistant Principal), Cindy Walsh (Grade 1), Tina Parsons (Grade 3), Katelynne Dow (Art), Irene Kreider (Media Generalist), Katie Bronson (Special Education), Amy Nicolai (Kindergarten), Veronica McNallen-Formon (Guidance), Carmella Liggerio (Food Service), Sandra Camire (Secretary), Amanda Crosby (Paraprofessional), Katie Doherty (Paraprofessional), Ashley McClory (Paraprofessional), Gail Pitts (Paraprofessional), Becky Pouliot (Paraprofessional), Tina Harmon (Reading Staff), Patty Trefethen (Paraprofessional) and Darlene Weghorst (Paraprofessional).

We welcomed back 615 students the first week in September. The students and staff were happy to see that our playground pavilion roof was completed. On September 27th, the students, staff and PTO dedicated The "Betty Goldthwaite Pavilion" at an all school ceremony. Special thanks to the PTO for supporting this project.

Other improvements to Lamprey River Elementary School this school year include:

- welcoming banners on the front of the school
- a new fence to protect the 4th graders traveling to the school from the portables
- handicap accessible swings on the playground
- volley ball net on the playground
- donated kindergarten playground equipment
- improved drainage system around the electrical transformer

Third and fourth grade students took the state NECAP exam the first three weeks in October. Each student participated in 6 days of testing totaling 9 hours. They were rewarded for their efforts and hard work with an ice cream smorgasbord and extended recess at the completion of testing.

On October 28th, we held our annual Halloween Parade. Randy Lacasse and the high school band accompanied 500 "ghouls and goblins" as they made their way around the grounds of the school. Hundreds of parents attended and brought treats for the students to enjoy after the parade.

On November 9th, LRES participated in the 3rd annual Barnes & Noble Principal's Story Hour in Manchester. Over 100 students and parents enjoyed our "family" theme night that included stories and songs. The students were treated with cookies and juice and an "extra recess pass" for their participation.

Principal's Story Hour was followed up by our Literacy Council Holiday Story Hour on November 30th. 250 plus students and parents enjoyed an evening of holiday stories and a visit from the big guy himself, Santa Claus. Santa gave all students in attendance a book to celebrate the holiday season.

School improvement efforts are alive and well at Lamprey River Elementary School. We have initiated a daily 1½ hour literacy block from 9:00 to 10:30 for all students. We also have several tutoring programs being initiated in January. Students needing extra help will receive supplemental reading tutoring before and after school. We are hopeful these improvements will help our students reach their full potential.

I am enjoying my first year as Principal of LRES. I am proud of the students and staff of Lamprey River Elementary School. I would like to thank the community of Raymond for your continued support for the programs at Lamprey River.

Raymond School Food Service

Patrick J. Larney, SFNS, Food Service Director

Well it's time for another annual report, so here goes. The Raymond School Food Service Department serves the three schools in Raymond. We endeavor to provide nutritious, well balanced breakfasts and lunches for the District's 1500 students. An approximate breakdown of meals (including meal equivalents) served is as follows:

	<u>Breakfast</u>	<u>Lunch</u>
Lamprey River Elementary School	64,463	54,178
Iber Holmes Gove Middle School	11,583	60,644
Raymond High School	9,001	71,854

The Raymond School Food Service Department also serves meals to local sports groups and was once again selected to be the vendor of choice for the World Changers group that utilized the high school this summer as their operations base. During a period of 6 days we served in excess of 2,000 meals to some 150 participants!!

The Food Service Department has been going through some rough financial times over the past few years. I am happy to report that the tide may be turning. With the full implementation of the NutriKids POS system, we have seen participation increase at all three schools and are currently able to email a transaction report on all students whose parent/guardian requests them. The students are doing well remembering their PIN numbers and the lines seem to be moving rapidly to allow ample time for eating.

The School District also has a Wellness policy in place. Over the next two years, it is our goal to transition to healthier selections in both the dinning areas as well as the district operated vending machines. We have begun to implement more whole grain products such as wheat rolls and breads, and are offering more salads as entrees. In the spring we will begin to introduce more fresh vegetables and fruits to our menus. I have had calls from many parents with suggestions and ideas. I have found these communications very helpful and would welcome any input.

We have had the opportunity to be serving this year from the new food service facility at the middle school. All I can say is thank you, thank you, thank you to the residents of the community for making this a reality. We see the pride in the students eyes as they enter the cafetorium, sit at tables that encourage conversation, and a bay of windows that looks out on our beautiful athletic fields. The students really seem to enjoy the ambience of the facility as reflected in the increased participation.

In closing, I would certainly like to recognize the people who make breakfast and lunch an enjoyable experience for the children of Raymond: Evelyn Arnold, Patricia Blanchard, Margaret Coito, Dianne Cote, Mary DeFlumeri, Jodie Gibbons, Rudy Hawkins, Cheryl Iller, Carmella Liggerio, Linda Liversidge, Mary McLaughlin, Lisa Nigl, Valerie Niggl, Bobbi-Ann Oliver, Linda Richard, Shirleen Robertson, Ann Roman, and Pat Webb.

If there is any way I can help or in any way be of service, please do not hesitate to contact me. My office phone is 895-2911 and my email address is plarney@raymond.k12.nh.us. I pledge to return all calls and answer all emails within 1 business day.

Raymond School District Maintenance

Gary Prince, Maintenance Director

I would like to start off by introducing myself. I have been the Maintenance Director here at the Raymond School District since July of 2006. I applied for the Maintenance Director position because I have a strong concern about our schools. Being a father of three and a grandfather of four, I have invested many years in the school systems. I experienced the schools not only at a personal level but I have spent much of my career maintaining schools.

A large portion of my professional experience has evolved around other school institutions as a Facility Manager at the University of N.H., N.H. Community Technical Colleges at Stratham and Pease Trade Port, Phillips Exeter Academy as well as in the private sector. This related experience has enabled me to better handle situations common in a school environment and to focus on emerging matters requiring immediate attention.

I evaluated the District through visual observations and by communicating with various people throughout in order to get a general perspective and familiarize myself on their views of existing and potential conditions. I find that the Raymond School District offers a variety of challenges.

My main priority is and will be geared towards providing a safe environment for all concerned and to focus on exploring security options for our school system. In regards to the District maintenance, I feel we need to move in a more positive direction to attain the level of improvement necessary to prevent unexpected rising costs. My plan is to set into place a preventative maintenance program that will ensure equipment reliability and reduction in costs.

I just completed a three month Commercial Energy Audit Course taken through PSNH. This will aid in my quest to develop an Energy Management Plan for the District. I will be working closely with PSNH to implement a 3 to 5 year plan for Energy Conservation through the latest advances on energy-efficient equipment/design practices to reduce energy costs, increase comfort and protect the environment.

In the time I was on board in 2006 I will highlight some items we accomplished:

1. Inspection/upgrade/repairs of fire alarms, security system, sprinkler systems, fire extinguishers, fire pump and back-up generator.
2. Preventative maintenance on RHS & LRES boilers, mechanical room equipment and roof top units.
3. Some RHS parking lot and lighting repairs.
4. RHS stage curtains.
5. SAU office building new roofing.
6. RHS teachers' conference rooms A/C repairs.
7. RHS interior painting.
8. LRES front and rear playground fencing.
9. LRES transformer trench modifications.
10. LRES perimeter underground drain pipe repairs

My District goals for the upcoming years 2007/2008 consist of:

1. Security options
2. RHS entry door re-keying.
3. RHS & MS gym backboard safety straps, electric winches and upgrade bleacher railings.

4. RHS gym & cafeteria lighting upgrade.
5. HVAC system.
6. RHS boiler system repairs.
7. RHS hallway & classroom flooring renovations.
8. RHS & LRES parking lot improvements.
9. RHS cafeteria table replacement.
10. LRES boiler burners replacement.
11. LRES Rear portables roof-top replacements.
12. LRES Rear portables exterior repair.

In addition to this list are numerous other smaller items.

In closing, I would certainly like to thank everyone involved for the support necessary to make these improvements a reality. I am always available and open to comments, concerns and suggestions pertaining to the betterment of the District. Please do not hesitate to stop in or contact me at any time. My office phone is 895-6616 ext-2316 and my e-mail address is gprince@raymond.k12.nh.us.



Construction on the new middle school

Raymond School District Technology

Jodie Merrill, Technology Director

The Technology Department services all three schools in the District and the SAU Office. The department has two full time staff members and one part time. We are responsible for the computers (clients and servers), phone systems, multimedia systems, cameras, COWS (computer on wheels), Smart Boards, and the network backend which includes firewalls and layer two and three switches. Technology training is also a responsibility of the Technology Department.

The middle school network is all new with the exception of the servers and firewall. With the help of Terri Dowaliby, Technology Assistant, we have a network that is well designed and properly implemented. The middle school also has at least one new computer in each classroom.

Technology changes so rapidly and the district is doing a wonderful job staying on track and picking up new technology that will help make the everyday tasks easier. Here is a brief introduction on what is new in technology this year:

- The three schools have successfully implemented electronic attendance.
- Most of the teachers at the three schools are also using E-grade, which is an electronic grading program.
- Teachers at each of the schools are doing an excellent job with integrating technology into the curriculum. The Smart Boards and COWs ("computers on wheels") at each location are making this integration easier for the teachers to integrate the technology into the curriculum.
- The District has purchased and implemented Tech Paths, which is a curriculum mapping program. This program started last year with several teachers from each school acting as pilots. These pilots are now the key people that other staff members go to for questions on the program.
- The POS (Point of Sale) system is now a year old at the high school and elementary school and it is working well.
- We are now on our second year using NWEA (Northwest Evaluation Association). This application is extremely helpful in seeing what areas of curriculum the students are excelling in and where they may need improvements. NWEA is adaptive testing software, which means that as the student answers questions correctly, the test increases in difficulty, and as the student answers incorrectly, the question are less difficult until their actual learning level is reached. With other types of testing every student gets the same question regardless of their learning level. NWEA gives each student their individual test designed just for them.
- The School Board approved an expenditure from the Capital Reserve Fund to upgrade the network at the high school. This is now complete and the high school has all layer three switches, which is the first step to allowing the district to move forward with distance learning. The School Board has also approved the purchase of Alert Now, an auto dialer program that will dial student contact numbers in the database in case of an emergency.

In closing, we continue to strive for excellence; to provide support, training, and guidance to the faculty and students of the Raymond School District in the use of technology in the classroom. We continue to grow leaps and bounds every year and as long as we continue to grow and learn we will be doing rather well in all aspects of life.

**Note: Ms. Merrill was kind enough to write this summary in December, 2006. She has since moved on and we are preparing to welcome a new Director of Technology.*

Auditor's Report

Plodzik & Sanderson



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Raymond School District
Raymond, New Hampshire

We have audited the accompanying financial statements of the Raymond School District as of and for the year ended June 30, 2006 as shown on pages 2 through 6. These financial statements are the responsibility of the Raymond School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has not implemented Governmental Accounting Standards Board (GASB) Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. Therefore these financial statements are presented following the principles that were in effect prior to GASB Statement No. 34. Management has not presented government-wide financial statements to display the financial position and changes in financial position of its governmental activities and business-type activities. The financial statements presented do not contain separate statements for governmental, proprietary, if applicable, and fiduciary fund types, nor are major and nonmajor funds separately identified and classified. The financial statements presented report expendable trust funds which should be reported as special revenue funds under the new reporting model. The financial statements also present a general long-term debt account group which should not be reported as such, but the information contained therein should be included in the government-wide financial statements, were they presented. Also, the financial statements do not contain any information on capital assets because the government has not maintained historical cost records of such assets. Management has not presented a management's discussion and analysis as required. The amounts that would be reported in the missing statements and required supplementary information, and the effects of reclassifying and properly reporting the information presented are not reasonably determined.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the Raymond School District as of June 30, 2006, or the changes in its financial position or its cash flows, where applicable, for the year then ended.

Our audit was made for the purpose of forming opinions on the basic financial statements of the Raymond School District taken as a whole. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the financial statements of the Raymond School District. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by the U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, and is also not a required part of the basic financial statements of the Raymond School District. For reasons stated in the third paragraph of this report, we expressed an opinion that the financial statements of the Raymond School District do not fairly present financial position and results of operations in conformity with accounting principles generally accepted in the United States of America. Therefore, we do not express an opinion on the accompanying combining and individual fund schedules or the schedule of expenditures of federal awards.

October 13, 2006

Gregory A. Collyer, CPA

PLODZIK & SANDERSON
Professional Association

June 30, 2006

ASSETS AND OTHER DEBITS

Assets:

Cash and cash equivalents	\$ 1,404,578	\$ -	\$ 52,290	\$ 101,049	\$ -	\$ 1,557,917
Investments	8,415	-	3,998,904	-	-	4,007,319
Receivables:						
Accounts	1,138	2,450	-	-	-	3,588
Intergovernmental	97,132	217,955	-	472,889	-	787,976
Interfund receivable	211,631	-	-	-	-	211,631
Other debits:						

LIABILITIES AND EQUITY

Liabilities:

Accounts payable	\$ 473,393	\$ -	\$ -	\$ -	\$ -	\$ 473,393
Accrued payroll and benefits	16,297	-	-	-	-	16,297
Contracts payable	-	-	750,100	-	-	750,100
Intergovernmental payable	-	-	-	-	-	-
Interfund payable	-	211,631	-	-	-	211,631
Due to student groups	-	-	-	101,049	-	101,049
Deferred revenue	-	8,774	-	-	-	8,774
General obligation bonds payable	-	-	-	-	13,548,296	13,548,296
Capital lease payable	-	-	-	-	102,175	102,175
Total liabilities	489,690	220,405	750,100	101,049	13,650,471	15,211,715

Equity:

Fund balances:						
Reserved for encumbrances	141,019	-	-	-	-	141,019
Reserved for special purposes	50,000	-	3,301,094	472,889	-	3,823,983
Unreserved, undesignated	1,042,185	-	-	-	-	1,042,185
Total equity	1,233,204	-	3,301,094	472,889	-	5,007,187
Total liabilities and equity	\$ 1,722,894	\$ 220,405	\$ 4,051,194	\$ 573,938	\$ 13,650,471	\$ 20,218,902

The notes to the financial statements are an integral part of this statement.

Treasurer's Report

Timothy Auclair, Treasurer

General Fund Schedule of Receipts and Disbursements July 1, 2005 - June 30, 2006

Cash Balance at 7/01/05		\$635,527.74
Receipts 7/1/05-6/30/06		
Accounts Receivable from FY05	147,644.99	
State Revenues		
Adequacy Grant – Local	2,165,380.00	
Adequacy Grant – State	5,438,192.00	
Subtotal	7,603,572.00	
Tax Appropriation	9,565,064.00	
Impact Fees	14,200.00	
General Revenue Receipts	2,283,482.26	
Lunch Program	497,189.97	
Interest Earned	39,064.61	
Other Local Revenue	6,501.39	
Total Revenue & Receipts through 6/30/06		20,156,719.22
Less: School Board Orders Paid Out		<u>19,379,352.99</u>
Cash on Hand at June 30, 2006		\$1,412,893.97

Special Education Expenditure and Revenue Report

Special Education Expenditure and Revenue Report Fiscal Years 2005 and 2006 Per RSA 32:11-a

Description	2004 - 2005	2005 - 2006
EXPENDITURES:		
Special Education Costs & Services	\$3,427,076	\$4,047,160
Administration & Legal	\$169,196	\$162,433
Transportation	\$377,901	\$399,682
Federal Funds - IDEA Preschool	\$311,029	\$324,028
Total Expenditures	<u>\$4,285,202</u>	<u>\$4,933,303</u>
REVENUES:		
Medicaid	\$168,859	\$233,061
Tuitions	\$44,744	\$81,701
Catastrophic Aid	\$154,450	\$228,486
Federal Funds - IDEA Preschool	\$311,029	\$324,028
Total Revenues	<u>\$679,082</u>	<u>\$867,276</u>

Raymond School District Capital Reserve Funds

Balances as of December 31, 2006

Capital Reserve Funds

District Wide Technology	\$ 55,875.56
District Wide Food Service	\$ 40,096.07
IHGMS Gym Roof Repair	\$ 13,037.68
IHGMS Portables Repair	\$ 4,129.81
IHGMS Roof Repair	\$ 29,182.66
School Capital Reserve	\$ 50,892.44
Textbook Fund	\$ 15,267.02
RHS Parking Shim & Overlay	\$ 22,513.68
District Wide Maintenance	\$381,664.40
Special Education	\$102,968.71

Expendable Trust Funds

School District Planning	\$ 316.83
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Non-Expendable Trust Funds

Goodrich Fund	\$ 29,529.90
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Interim Building Fund Report

July 1, 2005 – December 31, 2006

RECEIPTS

Sale of Bonds	\$13,402,490.00	
Premium on Bonds	474,913.00	
Accumulated Interest	471,812.77	*
PSNH Energy Rebate	32,665.00	
Total Receipts		\$14,381,880.77

EXPENDITURES

Administration of Project:

Glenn Davis, Clerk of the Works	\$120,000.00	
Bond Counsel, Atty. David Barnes, opinion	11,159.44	
NH Municipal Bond Bank, fee	15,000.00	
Barker Associates, Architects	9,881.39	
BankNorth, bond anticipation note interest & bank charges	787.03	\$156,827.86

Buildings & Services:

Bonnette, Page & Stone Corporation, contractor	\$12,169,534.00	
Seacost Diversified, asbestos removal	140,378.48	
Trust Fund Reimbursement for Asbestos Removal	(30,645.12)	
PSNH, utility relocation	13,392.20	
Scott Larson Group, LTD, asbestos monitoring & testing	11,784.00	
Nobis Engineering, septic, site engineering	10,500.19	
John Turner Consulting, testing	9,810.00	
Verizon, utilities relocation	7,609.17	
Sherman Nelson, plowing	7,500.00	
Consolidated Electric, poles	7,450.00	
Clean O'Rama, floor wax	7,213.99	
RSL Layout & Design, survey	5,754.25	
Page Street Leasing, storage trailer	5,477.40	
Randy Claar, oil tank removal	4,740.00	
Comcast, cable	3,200.16	
Dumpster Depot, waste removal	1,570.20	
Les Carter & Associates, testing	1,550.00	
Palmer Gas, drainage of oil tank	1,050.00	
Demand Electric, electrical work	1,000.00	12,378,868.92

Equipment & Furniture:

Detail Listing on Following Page	583,410.59	
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Total Expenditures		13,119,107.37
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BALANCE ON HAND 12/31/06		\$1,262,773.40
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*To be expended only by voter action.

EQUIPMENT & FURNITURE EXPENDITURES

Equipment & Furniture:		
CDW, computers	\$177,913.94	
School Furnishings, desks, chairs, tables, bookcases, tack boards, etc.	160,824.80	
Equipment Environments, desks, chairs, tables, music equipment, etc.	88,945.95	
Bonnette, Page & Stone Corporation, cabling, cabinets & carpets	55,240.00	
School Specialties, chairs, art equipment, etc.	26,015.53	
Central Paper, maintenance equipment	24,275.07	
Levesques Sew & Vac, sewing machines	13,160.00	
Northland Industrial Truck, forklift	8,500.00	
Mikan Theatricals, staging & lighting	6,920.00	
Perkins Paper, shelving	3,242.00	
Prescott, water meter	2,305.69	
Shiffler Equipment, locks & floor savers	2,740.00	
Audrey's Sewing, embroidery machine	2,697.00	
Dave's Small Engines, snowblower	2,581.00	
Computer Electronics, tv mounts	2,457.00	
Sears, refrigerators, dishwasher & microwaves	2,602.87	
Reliance Foundry, bollards	1,268.00	
Plastic Binding, laminator	952.74	
Merrimack Building, shower curtains	285.00	
Ben Franklin, frames	256.00	
GE, keys	228.00	
		<u>\$583,410.59</u>

High School Addition Debt Schedules

1997 SERIES B STATE GUARANTEED

Year	Period Ending	Principal Outstanding	Principal	Rate	Interest	Total Payment	Fiscal Year Total Payment
	2/15/1998				\$30,664.29	\$30,664.29	\$30,664.29
1	8/15/1998	\$1,097,062.00	\$107,062.00	4.6	\$25,672.43	\$132,734.43	
	2/15/1999				\$23,210.00	\$23,210.00	\$155,944.43
2	8/15/1999	\$990,000.00	\$110,000.00	4.6	\$23,210.00	\$133,210.00	
	2/15/2000				\$20,680.00	\$20,680.00	\$153,890.00
3	8/15/2000	\$880,000.00	\$110,000.00	4.7	\$20,680.00	\$130,680.00	
	2/15/2001				\$18,095.00	\$18,095.00	\$148,775.00
4	8/15/2001	\$770,000.00	\$110,000.00	4.7	\$18,095.00	\$128,095.00	
	2/15/2002				\$15,510.00	\$15,510.00	\$143,605.00
5	8/15/2002	\$660,000.00	\$110,000.00	4.7	\$15,510.00	\$125,510.00	
	2/15/2003				\$12,925.00	\$12,925.00	\$138,435.00
6	8/15/2003	\$550,000.00	\$110,000.00	4.7	\$12,925.00	\$122,925.00	
	2/15/2004				\$10,340.00	\$10,340.00	\$133,265.00
7	8/15/2004	\$440,000.00	\$110,000.00	4.7	\$10,340.00	\$120,340.00	
	2/15/2005				\$7,755.00	\$7,755.00	\$128,095.00
8	8/15/2005	\$330,000.00	\$110,000.00	4.7	\$7,755.00	\$117,755.00	
	2/15/2006				\$5,170.00	\$5,170.00	\$122,925.00
9	8/15/2006	\$220,000.00	\$110,000.00	4.7	\$5,170.00	\$115,170.00	
	2/15/2007				\$2,585.00	\$2,585.00	\$117,755.00
10	8/15/2007	\$110,000.00	\$110,000.00	4.7	\$2,585.00	\$112,585.00	\$112,585.00
	TOTALS		\$1,097,062.00		\$288,876.72	\$1,385,938.72	\$1,385,938.72

1997 SERIES A NON-GUARANTEED

	2/15/1998				\$10,296.02	\$10,296.02	\$10,296.02
1	8/15/1998	\$365,688.00	\$40,688.00	4.7	\$8,619.92	\$49,307.92	
	2/15/1999				\$7,663.75	\$7,663.75	\$56,971.67
2	8/15/1999	\$325,000.00	\$40,000.00	4.7	\$7,663.75	\$47,663.75	
	2/15/2000				\$6,723.75	\$6,723.75	\$54,387.50
3	8/15/2000	\$285,000.00	\$40,000.00	4.7	\$6,723.75	\$46,723.75	
	2/15/2001				\$5,783.75	\$5,783.75	\$52,507.50
4	8/15/2001	\$245,000.00	\$35,000.00	4.7	\$5,783.75	\$40,783.75	
	2/15/2002				\$4,961.25	\$4,961.25	\$45,745.00
5	8/15/2002	\$210,000.00	\$35,000.00	4.7	\$4,961.25	\$39,961.25	
	2/15/2003				\$4,138.75	\$4,138.75	\$44,100.00
6	8/15/2003	\$175,000.00	\$35,000.00	4.7	\$4,138.75	\$39,138.75	
	2/15/2004				\$3,316.25	\$3,316.25	\$42,455.00
7	8/15/2004	\$140,000.00	\$35,000.00	4.7	\$3,316.25	\$38,316.25	
	2/15/2005				\$2,493.75	\$2,493.75	\$40,810.00
8	8/15/2005	\$105,000.00	\$35,000.00	4.7	\$2,493.75	\$37,493.75	
	2/15/2006				1,671.25	1,671.25	39,165.00
9	8/15/2006	70,000.00	35,000.00	4.75	1,671.25	36,671.25	
	2/15/2007				840.00	840.00	37,511.25
10	8/15/2007	35,000.00	35,000.00	4.8	840.00	35,840.00	35,840.00
	TOTALS		365,688.00		94,100.94	459,788.94	459,788.94

Middle School Building Debt Schedule

2005 SERIES B NON GUARANTEED

DATE PREPARED: 07/21/2005 AMOUNT OF LOAN TO BE PAID: \$13,402,490.00
 BONDS DATED: 08/15/2005 PREMIUM \$474,913.00
 INTEREST START DATE: 204 DAYS 07/01/2005 TOTAL LOAN RECEIVED \$13,877,403.00
 FIRST INTEREST PAYMENT: 02/15/2006
 TRUE INTEREST COST 4.1300%

Debt Year	Period Ending	Principal Outstanding	Principal	Interest	Total Payment	Fiscal Year Total Payment
	2/15/2006	\$13,402,490.00	\$341,194.00	\$8,589.27	\$349,783.27	\$349,783.27
1	8/15/2006	\$13,061,296.00	\$683,345.38	\$32,776.92	\$716,122.30	
	2/15/2007	\$12,377,950.62	\$280,461.35	\$20,021.15	\$300,482.50	\$1,016,604.80
2	8/15/2007	\$12,097,489.27	\$666,967.05	\$63,515.45	\$730,482.50	
	2/15/2008	\$11,430,522.22	\$258,783.27	\$30,949.23	\$289,732.50	\$1,020,215.00
3	8/15/2008	\$11,171,738.95	\$645,364.82	\$94,367.68	\$739,732.50	
	2/15/2009	\$10,526,374.13	\$237,609.62	\$40,872.88	\$278,482.50	\$1,018,215.00
4	8/15/2009	\$10,288,764.51	\$628,743.47	\$124,739.03	\$753,482.50	
	2/15/2010	\$9,660,021.04	\$217,575.71	\$49,031.79	\$266,607.50	\$1,020,090.00
5	8/15/2010	\$9,442,445.33	\$607,861.79	\$153,745.71	\$761,607.50	
	2/15/2011	\$8,834,583.54	\$198,446.26	\$55,786.24	\$254,232.50	\$1,015,840.00
6	8/15/2011	\$8,636,137.28	\$594,858.30	\$184,374.20	\$779,232.50	
	2/15/2012	\$8,041,278.98	\$180,010.86	\$61,096.64	\$241,107.50	\$1,020,340.00
7	8/15/2012	\$7,861,268.12	\$577,642.96	\$213,464.54	\$791,107.50	
	2/15/2013	\$7,283,625.16	\$162,355.99	\$65,001.51	\$227,357.50	\$1,018,465.00
8	8/15/2013	\$7,121,269.17	\$560,358.45	\$241,999.05	\$802,357.50	
	2/15/2014	\$6,560,910.72	\$145,471.31	\$67,511.19	\$212,982.50	\$1,015,340.00
9	8/15/2014	\$6,415,439.41	\$546,404.13	\$271,578.37	\$817,982.50	
	2/15/2015	\$5,869,035.28	\$129,258.33	\$68,599.17	\$197,857.50	\$1,015,840.00
10	8/15/2015	\$5,739,776.95	\$535,315.54	\$302,541.96	\$837,857.50	
	2/15/2016	\$5,204,461.41	\$113,633.66	\$68,223.84	\$181,857.50	\$1,019,715.00
11	8/15/2016	\$5,090,827.75	\$520,570.12	\$331,287.38	\$851,857.50	
	2/15/2017	\$4,570,257.63	\$98,678.15	\$66,429.35	\$165,107.50	\$1,016,965.00
12	8/15/2017	\$4,471,579.48	\$508,586.53	\$361,520.97	\$870,107.50	
	2/15/2018	\$3,962,992.95	\$84,306.90	\$63,175.60	\$147,482.50	\$1,017,590.00
13	8/15/2018	\$3,878,686.05	\$496,155.97	\$391,326.53	\$887,482.50	
	2/15/2019	\$3,382,530.08	\$72,343.18	\$59,969.32	\$132,312.50	\$1,019,795.00
14	8/15/2019	\$3,310,186.90	\$482,493.56	\$419,818.94	\$902,312.50	
	2/15/2020	\$2,827,693.34	\$60,888.89	\$55,542.36	\$116,431.25	\$1,018,743.75
15	8/15/2020	\$2,766,804.45	\$468,717.93	\$447,713.32	\$916,431.25	
	2/15/2021	\$2,298,086.52	\$49,835.55	\$49,795.70	\$99,631.25	\$1,016,062.50
16	8/15/2021	\$2,248,250.97	\$457,212.26	\$477,418.99	\$934,631.25	
	2/15/2022	\$1,791,038.71	\$39,177.44	\$42,710.06	\$81,877.50	\$1,016,518.75
17	8/15/2022	\$1,751,861.27	\$447,727.66	\$509,159.84	\$956,887.50	
	2/15/2023	\$1,304,133.61	\$28,863.12	\$34,211.88	\$63,075.00	\$1,019,962.50
18	8/15/2023	\$1,275,270.49	\$435,489.99	\$537,585.01	\$973,075.00	
	2/15/2024	\$839,780.50	\$18,894.53	\$24,274.22	\$43,168.75	\$1,016,243.75
19	8/15/2024	\$820,885.97	\$415,343.17	\$577,825.58	\$993,168.75	
	2/15/2025	\$405,542.80	\$8,934.63	\$13,452.87	\$22,387.50	\$1,015,556.25
20	8/15/2025	\$396,608.17	\$396,608.17	\$620,779.33	\$1,017,387.50	\$1,017,387.50

TOTALS

\$13,402,490.00 \$7,302,783.07 \$20,705,273.07 \$20,705,273.07

Kindergarten Debt Schedule

Year	Coupon Date	Principal Payment	Coupon Rate	Interest Payment	Periodic Debt Service	Fiscal Debt Service	Outstanding Debt
2005	10/1/2004	\$24,625.00	4.3	\$10,588.75	\$35,213.75	\$35,213.75	\$221,625.00
2006	10/1/2005	\$24,625.00	4.3	\$9,529.88	\$34,154.88	\$34,154.88	\$197,000.00
2007	10/1/2006	\$24,625.00	4.3	\$8,471.00	\$33,096.00	\$33,096.00	\$172,375.00
2008	10/1/2007	\$24,625.00	4.3	\$7,412.13	\$32,037.13	\$32,037.13	\$147,750.00
2009	10/1/2008	\$24,625.00	4.3	\$6,353.25	\$30,978.25	\$30,978.25	\$123,125.00
2010	10/1/2009	\$24,625.00	4.3	\$5,294.38	\$29,919.38	\$29,919.38	\$98,500.00
2011	10/1/2010	\$24,625.00	4.3	\$4,235.50	\$28,860.50	\$28,860.50	\$73,875.00
2012	10/1/2011	\$24,625.00	4.3	\$3,176.63	\$27,801.63	\$27,801.63	\$49,250.00
2013	10/1/2012	\$24,625.00	4.3	\$2,117.75	\$26,742.75	\$26,742.75	\$24,625.00
2014	10/1/2013	\$24,625.00	4.3	\$1,058.88	\$25,683.88	\$25,683.88	
TOTALS		\$246,250.00		\$58,238.15	\$304,488.15		



Holiday Story Hour at LRES

Raymond School District 2006-07 Salaries

Adams	John	High School Social Studies Teacher	\$40,265.00
Allen	Susan	Middle School Special Ed. Teacher	\$49,633.00
Amirault-Ernst	Gail	Financial Assistant Accounts Payable	\$29,203.20
Anzalone	Janet	Elementary School Media Aide	\$6,945.12
Arnold	Evelyn	Elementary School Food Service	\$14,208.00
Auclair	Debra	Special Ed. Aide Middle School	\$12,055.68
Aylward	Christopher	Elementary Teacher	\$49,811.00
Beitler	James	High School Principal	\$76,483.68
Bell	Marie	Middle School Teacher	\$44,939.00
Benz	Marilyn	Elementary Teacher	\$50,689.00
Bergevine	Nancy	Elementary Teacher	\$50,689.00
Berube	Christina	Special Ed. Aide High School	\$10,166.00
Blanchard	Patricia	High School Food Service	\$23,444.03
Bolduc	Carlene	Middle School Secretary full time	\$32,801.60
Bolton	Mindy	Special Ed. Aide Elementary	\$12,868.96
Boucher	Patricia	High School Social Studies Teacher	\$49,811.00
Boucher	Elizabeth	Middle School Speech Aide	\$10,476.96
Bowles	Sandra	Middle School Media Aide	\$20,427.68
Boynton	Susan	Elementary Teacher	\$48,952.00
Brackett	Mary	High School Custodian	\$32,448.00
Brackett	Jamielee	High School Custodian part time	\$11,034.40
Brazeau	Michael	High School Business Teacher	\$51,995.00
Brazeau	Davinney	High School Home Ec. Teacher	\$38,547.00
Brickett	Ronald	Business Administrator	\$70,000.00
Bridle	Coleen	Middle School Math Teacher	\$29,795.00
Bronson	Kathryn	Elementary Teacher	\$19,880.00
Brown	Stephanie	Curriculum Coordinator	\$57,000.00
Brunelli	Holly	Elementary Guidance Counselor	\$57,449.75
Bryant	Jessica	Elementary School Special Ed. Mentor	\$45,000.00
Buckingham	Barbara	Middle School Reading Teacher	\$42,370.00
Buckingham	Wendy	Special Ed. Aide Middle School	\$11,051.04
Buckley	Gail	Special Ed. Aide Elementary	\$11,720.80
Burchsted	Margaret	Elementary Teacher	\$45,907.00
Burnham	Stephanie	High School Resource Rm. Teacher	\$30,311.00
Busby	Michele	Elementary Teacher	\$48,952.00
Cameron	Christopher	Middle School Social Studies Teacher	\$46,031.00
Camire	Sandra	Elementary School Secretary full time	\$35,900.80
Cannistraro	Karen	Special Ed. Aide Elementary	\$11,397.88
Carbone	Cynthia	Special Ed. Aide Elementary	\$12,629.76
Carlberg	Francis	Middle School Secretary	\$18,805.92
Cascio	Helena	High School Secretary	\$20,627.84
Cass	Barbara	Special Ed. Aide High School	\$12,055.68
Cenateimpo	Nicholas	High School Assistant Principal	\$60,000.00
Check	Nilza	Special Ed. Aide High School	\$12,689.56
Chouinard	Paula	Elementary Health Teacher	\$43,293.00
Chouinard	Michael	Middle School Administrative Assistant	\$34,044.00
Chretien	Linda	Elementary Teacher	\$51,583.00
Clarke	Joanna	Instructional Aide High School	\$7,735.00
Cloutier	Noreen	Financial Assistant Payroll	\$33,841.60

Coito	Margaret	High School Food Service	\$15,531.68
Consalvo	Sandra	Special Ed. Aide Middle School	\$13,174.20
Cooper	Gina	Instructional Aide High School	\$13,191.88
Corman	Linda	Middle School Band Teacher	\$20,751.00
Cormier	Laurent	High School Industrial Arts Teacher	\$52,926.00
Cormier	Norman	High School Social Studies Teacher	\$36,457.00
Cote	Dianne	High School Food Service	\$9,401.70
Crosby	Amanda	Special Ed. Aide Elementary	\$10,476.96
Cummings	Lisa	Special Ed. Aide Middle School	\$10,476.96
Curtis	Marilyn	High School Guidance Counselor	\$49,633.00
Dahl	Sissel	Middle School Media Specialist	\$49,811.00
Datilio	Jennifer	Middle School Teacher	\$31,456.00
Davis	Sally	Special Ed. Aide Middle School	\$11,385.92
De Flumeri	Mary	Middle School Food Service	\$15,540.00
Dellas	Deborah	Elementary School Secretary	\$20,365.36
Desilets	Nichole	High School Custodian	\$22,068.80
Desrosiers	Maureen	Elementary Teacher	\$47,861.00
Desruisseaux	Lisa	Elementary School Assistant Principal	\$55,000.00
Diamond	Suzanne	Instructional Aide High School	\$11,051.04
Dickinson	Brenda	Elementary School Secretary full time	\$26,561.60
Dinneen	Marian	Elementary School Tech Aide	\$8,775.72
Dodeman	Geneva	Special Ed. Aide High School	\$17,963.92
Doherty	Katie	Special Ed. Aide Elementary	\$10,787.92
Dooley	Megan	Middle School Science and Soc. St. Teacher	\$30,233.00
Doumas	Sharon	Special Ed. Aide Elementary	\$13,969.28
Dowaliby	Terri	System Support Specialist	\$30,000.00
Dowling	Michelle	High School Resource Rm. Teacher	\$28,720.00
Doyle	Deidre	High School English Teacher	\$47,861.00
Doyle	Kristin	High School Social Studies Teacher	\$32,088.00
Doyle-Gayhart	Lorraine	Special Education Secretary	\$24,107.20
Drew	Charles	Federal Funded Elementary Teacher	\$47,729.00
Duford	Heidi	Part Time Federal Funds Accountant	\$13,312.00
Eanes	Maria	Special Ed. Aide Elementary	\$11,720.80
Eaton	Jeffrey	Middle School Custodian	\$22,068.80
Ellis	Sandra	Instructional Aide Elementary	\$17,389.84
Elsemore	Peter	Federal Funded Elementary Teacher	\$31,374.00
Elsemore	Jennifer	Special Ed. Aide Elementary	\$11,397.88
Emanuel	Euphemia	High School English Teacher	\$52,495.00
Emmett	Jennifer	Middle School Teacher	\$40,880.00
Fenstermaker	Evelyn	High School Custodian	\$21,964.80
Fernald	Virginia	Elementary School Speech Aide	\$12,641.72
Fishbein	Rachel	Elementary Resource Rm. Teacher	\$51,476.00
Fisk	Jennifer	Preschool Teacher	\$53,426.00
Fleming	Joan	School Nurse	\$35,197.00
Flower	Kathleen	Special Ed. Aide Elementary	\$13,335.40
Fogg	Rebecca	Middle School English Teacher	\$29,795.00
Fosher	Mary	Middle School English and Soc. St. Teacher	\$53,426.00
Fournier	Christine	Special Ed. Aide Middle School	\$11,720.80
Franco	Karen	Special Ed. Aide Middle School	\$11,720.80
French	Caitlyn	Special Ed. Aide Middle School	\$10,476.96
Friling	Marie	Special Ed. Aide High School	\$13,562.64
Frontierro	Judith	Instructional Aide Elementary	\$17,150.64

Fulton	John	Middle School Phys. Ed. Teacher	\$50,689.00
Gaeb	Suzanne	Certified Occupational Therapist	\$33,602.00
Gamage	Julie	Middle School Tech Ed. Teacher	\$51,583.00
Gamelin	Barbara	Federal Funded Aide High School	\$10,270.00
Gauthier	Monique	School Nurse	\$32,088.00
Gendron	Nicholas	Instructional Aide High School	\$9,685.00
Germain	Sheryl	Special Ed. Aide Middle School	\$11,397.88
Gibbons	Jodi	Middle School Food Service	\$5,777.31
Gibson	Marilyn	Middle School English and Soc. St. Teacher	\$47,002.00
Gillespie	Jennifer	Administrative Assistant to the Superintendent	\$43,078.52
Gingras	Mary	Elementary Teacher	\$52,495.00
Giroux	Kimberly	High School Resource Rm. Teacher	\$28,720.00
Goldthwaite	Betty	Elementary School Secretary full time	\$40,414.40
Goodwin	Nancy	Special Ed. Aide Elementary	\$13,335.40
Goodwin	Cynthia	Special Ed. Aide Middle School	\$12,354.68
Gordon	Richard	Instructional Aide High School	\$16,074.24
Gorman	James	Federal Funded Middle School Teacher	\$51,476.00
Gorman	Richard	Elementary School Custodian	\$37,793.60
Gospodarek	Angela	Middle School Science Teacher	\$37,869.00
Gould	Teresa	Special Ed. Aide Elementary	\$12,055.68
Granquist	Sandra	High School Special Ed. Teacher	\$33,806.00
Graziano	Elizabeth	Pupil Placement	\$49,112.00
Greco	Elizabeth	High School Science Teacher	\$29,795.00
Griffin	Fredrica	High School Guidance Secretary	\$25,870.32
Gustin	Scott	Elementary School Custodian	\$20,966.40
Hadik	Rebecca	Middle School Special Ed. Mentor	\$56,169.70
Hall	Jon	Curriculum Coordinator	\$62,955.80
Hanson	Rebecca	Middle School Teacher_	\$30,233.00
Harding	Phyllis	Elementary Teacher	\$50,689.00
Hardman	Linda	Special Ed. Aide Middle School	\$10,787.92
Harriman	Paula	High School Science Teacher	\$28,720.00
Higgins	Pamela	Special Ed. Aide High School	\$12,055.68
Holland	Michelle	High School Science Teacher	\$33,310.00
Holmes	Mary	Special Ed. Aide Elementary	\$12,581.92
Holt	Ann	Special Ed. Aide Elementary	\$11,708.84
Howcroft	Julie	Special Ed. Aide Middle School	\$12,055.68
Hughes	Linda	Elementary Special Ed. Teacher	\$49,633.00
Hunt	Frederick	Elementary School Custodian	\$21,112.00
Hutton	Carol	Middle School Science Teacher	\$49,811.00
Iller	Cheryl	Middle School Food Service	\$6,616.37
Ingalls	Irene	Elementary Teacher	\$35,916.00
Ives	Suzanne	Elementary Teacher	\$37,205.00
Johnson	Lois	Special Ed. Aide High School	\$12,055.68
Jones	Marlene	Elementary Teacher	\$51,583.00
Kaczmarek	Marykaye	Elementary Teacher	\$52,926.00
Kelvington	Patricia	High School Secretary	\$28,419.12
King	Judy	Instructional Aide High School	\$11,421.80
Klaxton	Richard	High School Industrial Arts Teacher	\$47,861.00
Koch	M. Elizabeth	High School English Teacher	\$49,311.00
Koch	Thomas	High School Science Teacher	\$46,535.00
Kowalchuk	Joni	Elementary School Media Aide	\$5,237.31
Kreider	Irene	Elementary Teacher	\$29,214.00

Labranche	Carol Lynn	Middle School Math and Soc. Stud. Teacher	\$49,811.00
Lacasse	Alison	Elementary Music Teacher	\$43,489.00
Lacasse	Randall	High School Music Teacher	\$45,207.00
Lachance	Doris	High School Secretary full time	\$27,144.00
Lambert	Melissa	Middle School Teacher_	\$29,795.00
Larney	Sean	High School Custodian	\$11,034.40
Larney	Patrick	Food Service Director	\$43,837.79
Laroche	Katelynn	Elementary Art Teacher	\$28,720.00
Larochelle	Linda	Instructional Aide Middle School	\$16,313.44
Lassins	Susan	Elementary Teacher	\$50,689.00
Latham	Nancy	Elementary Teacher	\$50,689.00
LeClerc	Betty-Ann	Elementary Teacher	\$50,689.00
Ledoux	Todd	Middle School Custodian	\$28,932.80
Lees	Jason	Middle School Science and Soc. St. Teacher	\$30,233.00
Legallo	Daniel	Elementary School Principal	\$70,000.00
Legg	Eileen	Elementary Teacher	\$49,811.00
Leith	Cindy	Receptionist	\$25,625.60
Lessard	Mary	Middle School Art Teacher	\$48,739.00
Leuchs	Catherine	Middle School Special Ed. Teacher	\$50,545.00
Liggiero	Carmella	Elementary School Food Service	\$12,421.83
Lister	Bryan	High School Guidance Counselor	\$54,962.62
Liversidge	Linda	Middle School Food Service	\$6,763.68
Llvingston	Stacey	Elementary Speech	\$44,161.00
Llvingston	Kelly	Special Ed. Aide Middle School	\$11,397.88
Long	John	High School Phys. Ed. Teacher	\$52,495.00
Long	Lisa	Special Education Director	\$72,000.00
Longmuir	Lisa	Special Ed. Aide Elementary	\$11,063.00
Lottman	Janet	Elementary Teacher	\$52,495.00
Lussier	Suzanne	Middle School Guidance Counselor	\$53,426.00
Macgown-Gadwah	Sarah	High School English Teacher	\$34,585.00
Maciulavicius	Joyce	Special Ed. Aide Middle School	\$13,227.76
Maloney	James	High School Social Studies Teacher	\$35,104.00
March	Stacey	Middle School Resource Rm. Teacher	\$32,005.00
Martin	Tanya	Middle School Teacher_	\$25,700.92
Martin	Kimberly	Middle School Resource Rm. Teacher	\$37,205.00
Mason	Charlotte	High School Art Teacher	\$52,495.00
McClory	Ashley	Instructional Aide Elementary	\$6,370.00
McDonald	Mary	Elementary Teacher	\$50,689.00
McGurren III	William	High School Math Teacher	\$47,861.00
McLaughlin	Ann	Elementary Teacher	\$50,689.00
McLaughlin	Mary	Middle School Food Service	\$5,918.22
McMullin	Dorothy	Special Ed. Aide Elementary	\$12,055.68
McNallen-Forman	Veronica	Elementary School Special Ed. Teacher	\$42,485.00
McNally	Joseph	High School Resource Rm. Teacher	\$25,738.00
Meledandri	Caesar	Middle School Principal	\$75,600.00
Mellin	Gayle	Special Ed. Aide High School	\$13,921.44
Merrill	Jodie	Technology Director	\$58,714.25
Merrow	Margaret	Middle School Family/Consumer Sci Teacher	\$49,811.00
Merry	Ellen	Federal Funded Elementary Teacher	\$50,545.00
Mesmer	Carol-Lee	Elementary Teacher	\$50,689.00
Miliner	Claudia	Middle School Secretary	\$26,099.92
Morin	Kathleen	Elementary Teacher	\$50,689.00

Morrill	Ann	High School Home Ec. Teacher	\$53,426.00
Moule	Lindy	Middle School Guidance Counselor	\$49,361.75
Moyer	Kimberly	High School Foreign Lang. Teacher	\$49,311.00
Murphy	Frederick	Special Ed. Aide High School	\$11,856.78
Murray	Denise	Elementary Reading Teacher	\$37,869.00
Niggle	Valerie	Elementary School Food Service	\$18,879.25
Nigl	Lisa	Elementary School Food Service	\$6,602.64
Norris	Tracey	Special Ed. Aide Middle School	\$12,055.68
Oakleaf	Jessica	Middle School Math and Soc. Stud. Teacher	\$30,311.00
O'Brien	Thomas	High School Special Ed. Teacher	\$49,633.00
O'Brien	Sharon	Elementary Occupational Therapist	\$51,476.00
Oldfield	Robert	Instructional Aide Middle School	\$11,792.56
Osgood	Kiernan	Elementary Speech	\$29,214.00
Papamichael	Deborah	Instructional Aide Elementary	\$5,580.58
Parsons	Tina	Elementary Teacher	\$29,719.00
Paulsen	Karen	Elementary Teacher	\$50,689.00
Perry	Marianne	Elementary Special Ed. Teacher	\$48,603.00
Pinette	Michele	Special Ed. Aide Middle School	\$11,397.88
Pistorino	Theresa	High School Computer Teacher	\$34,585.00
Pitkin	Marie	Middle School Custodian	\$23,441.60
Pitts	Gail	Special Ed. Aide Elementary	\$11,397.88
Pleickhardt	Denise	Student mentor	\$53,000.00
Plender	Dean	High School Math Teacher	\$47,002.00
Plender	Joann	High School ESL Teacher	\$29,161.80
Popienek	Patricia	Middle School Teacher_	\$38,650.00
Potter	Deborah	Middle School Music Teacher	\$31,456.00
Pouliot	Rebecca	Special Ed. Aide Elementary	\$11,960.00
Prince	Gary	Maintenance Director	\$55,000.00
Proulx	A. Robin	Elementary Teacher	\$52,495.00
Puchasz	Suzanne	High School Guidance Counselor	\$55,499.75
Ramsey	Benjamin	High School Science Teacher	\$40,050.00
Richard	Linda	High School Food Service	\$14,785.20
Robert	Kristine	Special Ed. Aide Elementary	\$14,280.24
Robertson	Shirleen	Elementary School Food Service	\$11,782.65
Roe	Alyssa	Special Ed. Aide Middle School	\$11,421.80
Roe	Angela	Middle School Secretary	\$18,790.48
Roman	Ann	High School Food Service	\$5,777.31
Roy	Douglas	Elementary Special Ed. Teacher	\$34,585.00
Roy	Susan	Special Ed. Aide Elementary	\$10,506.99
Santos	Denise	Federal Funded Middle School Teacher	\$33,806.00
Sawyer	Debra	High School Math Teacher	\$49,633.00
Scherbon	Rebecca	High School English Teacher	\$31,456.00
Schlangen	Maureen	School Nurse	\$40,880.00
Scoledge	Patricia	Instructional Aide High School	\$12,809.16
Scoledge	Shawn	Elementary School Custodian part time	\$16,068.00
Shea	Tracy	Middle School Custodian	\$30,742.40
Shea	Sara	Middle School Custodian	\$22,068.80
Shea	Evelyn	High School Custodian	\$22,276.80
Shore	Michael	Acting Superintendent	\$94,000.00
Shuman	Victoria	High School Math Teacher	\$32,088.00
Sievert	Susan	Middle School Resource Rm. Teacher	\$42,485.00
Skelton	Linda	Instructional Aide Middle School	\$13,036.40

Small	Ellen	Middle School Assistant Principal	\$60,560.00
Smart	Mary	Human Resources Coordinator	\$40,000.00
Sprague	Julie	Federal Funded Aide Elementary	\$12,055.68
Stewart	Lind	Elementary Teacher	\$49,811.00
Stofega	Traci	Special Ed. Aide High School	\$11,960.00
Strzepek	Grethel	High School Special Ed. Teacher	\$50,545.00
Sullivan	Donna	High School Math Teacher	\$30,233.00
Taft	Mary	Elementary Physical Educ. Teacher	\$52,495.00
Trefethen	Patricia	Technology Director	\$13,167.96
Tudisco	Shelley	Special Ed. Aide High School	\$11,960.00
Tuminowski	Dawn	Instructional Aide High School	\$16,899.75
Vaillancourt	Susan	Special Ed. Aide Middle School	\$12,498.20
Vankouwenberg	Sandra	High School Science Teacher	\$37,002.97
Wakefield	Trisha	Federal Funded Aide Elementary	\$12,350.52
Walen	Jean	Elementary Resource Rm. Teacher	\$52,495.00
Walker	Cara	Middle School Teacher_	\$49,311.00
Walker	Colin	High School English Teacher	\$36,457.00
Wallace	Kristin	Middle School Teacher_	\$40,898.00
Wallerstein	Steven	High School Special Ed. Teacher	\$48,739.00
Walsh	Cynthia	Elementary Teacher	\$32,088.00
Weghorst	Darlene	Special Ed. Aide Elementary	\$10,166.00
Wentworth	Patricia	Middle School Special Ed. Teacher	\$37,106.00
Wesolowski	Rhonda	Middle School Soc. Studies Teacher	\$51,476.00
Weymouth	Janet	High School Administrative Assistant	\$33,010.37
White	James	Middle School Teacher_	\$30,838.00
Whittle	Eileen	High School Media Specialist	\$51,811.16
Williams	Georgine	High School Social Studies Teacher	\$50,545.00
Wood	Paula	Elementary Teacher	\$50,689.00
Wood	Deborah	Federal Funded Elementary Teacher	\$53,426.00
Yaris	Dorothy	High School Foreign Lang. Teacher	\$34,585.00
Zabohonski	Stephanie	Middle School Health Teacher	\$45,085.00
Zahler	Marie	Special Ed. Aide Middle School	\$11,960.00
Zaino	Mary-Ann	High School Math Teacher	\$50,689.00
Ziemba	Amy	Middle School Math Teacher	\$29,795.00
Zimmel	Linda	Middle School Resource Rm. Teacher	\$48,739.00

